



# JOINT LEGISLATIVE BUDGET COMMITTEE REPORT

January 2010



***Cal E·M·A***  
CALIFORNIA EMERGENCY  
MANAGEMENT AGENCY

Office of Grants Management  
Public Safety and Victims Services Division

# **CALIFORNIA EMERGENCY MANAGEMENT AGENCY**

## **JOINT LEGISLATIVE BUDGET COMMITTEE REPORT**

Submission Date  
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Child Abuse Treatment Recovery Act Program

Domestic Violence Assistance Recovery Act Program

Rape Crisis Recovery Act Program

Victim Witness Assistance Center Recovery Act Program

## **EXECUTIVE SUMMARY**

### **INTRODUCTION**

The California Emergency Management Agency (Cal EMA) presents the annual status report to the Joint Legislative Budget Committee for Fiscal Year (FY) 2008/2009. On January 1, 2009, Cal EMA made the smooth transition to Agency level for the previously named Office of Emergency Services and Office of Homeland Security. Contained in the following report are descriptions, achievements, and goals of the various grants within the Law Enforcement and Victim Services Division of the organization. These programs all address the recognized needs of the State in its response to crime and delinquency and its impact on our citizens.

Pursuant to the requirement in the Budget Act of 2008, Item 0690-102-0001, Provision 4, this report contains fiscal information for FY 2008/2009 through FY 2010/11 and performance data for FY 2008/09.

### **PERSPECTIVE**

This year has been a challenging one due to budgetary cutbacks, staffing shortages, and the need to continue and sustain much needed local assistance. As the economy has been driven downward with high unemployment and downturns in services across all public and private organizations, the Cal EMA faced similar financial hurdles. In response to the substantial needs of the states, the U.S. Congress authorized and President Obama signed into law national assistance through the "American Recovery and Reinvestment Act of 2009 (Recovery Act)".

This funding contains provisions to help state and local agencies retain or hire personnel, develop new innovative programs, and allow successful programs to continue by supplementing such awards as the federal Edward Byrne Memorial Justice Assistance (JAG) grant funds. A new section under Tab 8 will identify the funds specifically earmarked for implementation under this federal award. The Cal EMA is working quickly to enact all Recovery Act grants by June 30, 2009. This is a special one-time award that must be expended no later than February 28, 2013. It is exciting and encouraging to note that even with limited resources, much care has been given to selectively addressing the most critical emerging crime elements within our state. Some of these targets greatly impact California, and the nation. For example:

#### **Anti-Human Trafficking Task Force**

Local task forces will be enhanced or created with \$3.75 million in Recovery Act support that targets offenders who "traffic" in the cruel victimization of men, women and children destined for prostitution rings, sexual exploitation, or forced labor. According to the U.S. Department of State, Human Trafficking is the fastest growing criminal industry in the world.

Resources from local, state, federal, and international intergovernmental organizations are working together to identify the victims and establish referral services for U.S. victims versus non U.S. victims. Law enforcement will work closely with non-governmental agencies to offer victim assistance and aid to help restore the dignity and self esteem that has been taken from these often indigent, illegal, or immigrant victims. Enhanced training for first responders in the identification of such victims, both adult and juvenile, will aid in the overall results for this program.

#### **Firearms Trafficking Task Force**

Firearm trafficking has also become increasingly prevalent and more than \$3 million in Recovery Act funds will be targeting enforcement efforts along California's border regions.

According to the June 2009 Report to Congressional Requesters by the US Government Accountability Office, "Available evidence indicates a large proportion of firearms fueling Mexican drug violence originated in the United States, including a growing number of increasingly lethal weapons. While it is impossible to know how many firearms are illegally trafficked into Mexico in a given year, around 87 percent of firearms seized by Mexican authorities and traced over the past 5 years originated in the U.S., as reported by the Department of Alcohol, Tobacco, Firearms and Explosives. Around 68 percent of these firearms were manufactured in the U.S. and around 19 percent were manufactured in third world countries and imported into the U.S. before being trafficked into Mexico. Many of these firearms come from gun shops and gun shows in the Southwest border states, of Texas, California, and Arizona and support operations of Mexican Drug Trafficking Organizations which are responsible for trafficking arms into Mexico." These grants will help to increase coordination among the state, federal, and local law enforcement agencies working to reduce the trafficking of weapons.

#### **Evidence-Based Probation Supervision**

A long standing concern to law enforcement is the recidivism of felons on probation for drug and drug related offenses. The Legislature has approved a substantial award to provide substance abuse treatment for criminal offenders through local probation departments. With a \$45 million award, funds will be used to provide evidence-based supervision, specialized programs and services to adult felons on supervised probation. Of that amount, approximately \$420,000 is set aside for the Administrative Office of the Courts to provide technical assistance to the counties in implementing these grants and developing evaluation tools to measure success.

## **VINE**

Another new grant of \$1.5 million will be awarded to the California State Sheriff's Association to sustain the Victim Information and Notification Everyday (VINE) program. This is an important automated program that advises victims of crime and others of the imminent release, or the current status of incarcerated individuals, thereby helping to prevent further victimization. Forty-one of the 58 counties in California will continue to be funded with Recovery Act support. Seventeen counties currently are self-funded making this a statewide effort.

## **Post Conviction DNA Testing Assistance Program**

DNA analysis has been recognized not only as a tool to prosecute and convict the guilty, but as a method to exonerate the wrongfully convicted. In 2001, the Northern California Innocence Project (NCIP) and the California Innocence Project (CIP) were beneficiaries of a one-time state grant to conduct post conviction DNA testing. In the first year of funding, the projects received 1,933 requests for assistance, where 1,064 of those cases received a preliminary investigation. Twenty-eight cases sought DNA testing after a full investigation with attempts to vacate convictions in eight of those cases, which led to the exoneration of one innocent person.

Recently, the U.S. Department of Justice National Institute of Justice awarded the Cal EMA \$2.5 million in grant funds for a Post Conviction DNA Testing Assistance Program. This program is giving California's indigent inmates the opportunity to legally prove a claim of innocence with the aid of DNA testing. This funding opportunity is the first year that federal funds have been allotted to California for the purpose of enhancing the administration of justice and public safety by defraying the costs associated with conducting post conviction DNA case reviews and testing. The Cal EMA intends to build on the previously established state program by introducing a unique funding opportunity for the NCIP and the CIP.

Funding for the two projects is designated for the investigation of possible cases, researching evidence, and providing legal representation to convicted individuals whom are attempting to establish their actual innocence with the use of DNA testing. Funds will help defray the costs associated with post conviction DNA testing for cases that only involve forcible rape, murder, and non-negligent manslaughter where actual innocence might be demonstrated.

These are but a few of the grant funded projects that will be undertaken in the coming year. The Cal EMA continues to make every effort to provide a smooth grants administration, provide technical assistance to our recipients and focus on their successful implementation of programs. The "Highlights" section of this report will briefly explain the recent outcomes of many of our current programs and validate the award of these grant funds, both state and federal.

This report is detailed by: funds awarded by year and amount; budget component for each program; program titles by administrative Sections within the LEVS Division; and under each tabulated area, each program is characterized by a program overview, fund source, and performance statistics where available. In some cases, the selection process may be underway and therefore, will not show particular recipients. This will be especially true for the "Recovery Act Fund" awards.



## **ABSTRACT**

### **PROGRAM HIGHLIGHTS**

This section contains a description of programs that have shown outcome results of the funding made available through the grant process. While these are not exclusive in performance outcomes, they are an example of the ways state and local agencies have responded while implementing these grant awards.

### **TABLE A: DETAIL ALLOCATIONS BY BUDGET COMPONENTS**

Table A displays a list of all programs arranged by budget component, fund source for each of the three fund years, as well as the special federal award shown as the American Recovery and Reinvestment Act (Recovery Act).

### **TABLE B: RECOVERY ACT DETAIL ALLOCATIONS BY BUDGET COMPONENTS**

Table B displays a list of only Recovery Act funded programs by fund source, program name, and fund years.

## HIGHLIGHTS

### Victim Witness Section (Tab 1)

- On June 17, 2009, the Humboldt County District Attorney's Office and the Tribal Governments Roundtable held its formal adoption and signing of the historic Memorandum of Understanding in Trinidad, California. The first of its kind in California, and quite possibly in the nation, the Tribal Governments Roundtable is comprised of seven Sovereign Tribal Nations, California local and state governmental agencies, and community based organizations.

Members of the Roundtable include the Bear River Band of Rohnerville Rancheria, Big Lagoon Rancheria, Blue Lake Rancheria, California Attorney General's Office, Office of Native American Affairs, California Emergency Management Agency (Cal EMA), Center for Indian Law & Economic Justice, Inc., Office of the District Attorney Victim-Witness Assistance Program, Hoopa Valley Tribe, Karuk Tribe, Trinidad Rancheria, Wiyot Tribe and the Yurok Tribe.

The first meeting was held on April 26, 2007 to establish dialogue and create a platform and provide a meaningful opportunity for representatives from all of the Humboldt County Tribes/Rancheria's and the District Attorney's Office. The mission was to create and increase communications between sovereign Tribal Governments and the Humboldt County District Attorney's Office by way of fostering education of mutual constituencies that address the needs by multi-level training, in-services and presentations. As an outcome, the Roundtable committed to ensuring that a formal mechanism be established to address concerns and issues between the governments.

Cal EMA was honored to be a part of this historic event and invited as a member of the Tribal Governments Roundtable.

### Sexual Assault Section (Tab 3)

- The Alliance Against Family Violence and Sexual Assault, in its 21st year of Rape Crisis Program funding, was awarded the Congressional Victim's Rights Caucus Ed Stout Memorial Award for Outstanding Victim Advocacy. This award is bestowed to honor outstanding individuals, agencies and collaborative initiatives whose efforts directly benefit victims and survivors of crime.
- CALCASA's annual Leadership Conference was attended by 140 participants. This event included an intensive plenary session on sexual violence and day-long training institutes on advocacy and intervention, cultural competency, management, and prevention. Other trainings during the year included a Volunteer Manager's Institute, and training on working with Native American Communities and Survivors.
- On April 22, 2009, CALCASA sponsored the 11<sup>th</sup> Annual "Denim Day" event at the State Capitol to raise awareness about rape and sexual assault. This annual effort began in response to a 1998 Italian Supreme Court decision which overturned a rape conviction because the victim wore fitted jeans, reasoning she must have helped her attacker remove them. "Denim Day" became an international symbol of protest against erroneous and harmful attitudes about sexual assault. In addition to the State Capitol event, CALCASA participated in the promotion of various "Denim Day" efforts by rape crisis centers throughout the State.
- A Forensic Techniques training DVD was developed to support the five-day Sexual Assault Forensic Examiner training. This DVD, the first of its kind in the nation, provides step by step instructions on 23 techniques used by examiners to preserve collect and package evidence during a forensic medical exam conducted according to the California Medical Protocol on the Examination of Sexual Assault and Child Sexual Abuse Victims.

### Children's Section (Tab 4)

- Using **Eye Movement Desensitization Reprocessing (EMDR)**, clients can usually process their trauma in a matter of weeks instead of months. A 17-year-old female started counseling with suicide ideas after her Karate instructor molested her. During EMDR sessions, she disclosed she had been mentally tormented by her father for years. After receiving counseling for five months, she is now in college and has a healthy social life.

- As an addition to individual therapy for a 12-year-old girl who had been sexually abused, with parental substance abuse and domestic violence in the home, the therapist included sessions at **Fort Hope Ranch**, where the child had an opportunity to therapeutically interact with animals. Within two sessions, the child changed from withdrawn to more open and it became easier for her to express her feelings.
- CalEMA conducted focus groups with local **Native American** communities/tribes throughout California to examine the challenges and needs of Native American victims of domestic violence, sexual assault, stalking and teen violence. Meetings were scheduled with 16 Native American communities, and a total of 500 attendees participated in the discussions. The intent was to gather relevant program information to be used during the statewide Native American Communities Justice Project Symposium. A one-day meeting was held between Native American community representatives and court experts to develop plans and activities to enhance access to and improve the administration of justice for Native American victims of domestic violence, sexual assault, and stalking. There were 188 attendees at the symposium. The final report should be available soon.
- The **Homeless Youth and Exploitation** projects clients participated in a research project being done by the California Research Bureau on *California Homeless Youth*. This video focused on youths between the ages of 16 and 24 who are or have been homeless. The youth talk about why they became homeless, how long they have been homeless, dreams, goals, and expectations for the future, and how others view and treat juvenile homelessness. The video contains discussions on laws and changes which could assist in ending homelessness and how the community and law enforcement can better assist the homeless youth rather than treating homelessness as a crime. The video is an outreach tool to educate the public, law enforcement, political officials and the community of the plight of our youths.

A recent trend reported by projects is that youths are homeless as a result of families losing their homes due to foreclosures, loss of jobs, or a reduction in work hours.

#### **Drug Enforcement Section (Tab 5)**

- In June of 2009, the **Anti-Drug Abuse (ADA) Enforcement Team** in Mariposa County, officers destroyed two young marijuana gardens. They arrested a Mexican national at the second garden site and destroyed 2,191 young plants. At the first site, nine plots of marijuana were eliminated in the Stanislaus National Forest, with a total of 7,479 plants destroyed. Over the last year, Mariposa County eradicated 93,498 marijuana plants, with their estimated street value at \$233,745,000.
- On July 31, 2009, the Sonoma County Sheriff's Narcotics Unit completed a week long operation with the assistance of the California Department of Justice, "**Campaign Against Marijuana Planting**" (**CAMP**), and at its conclusion, the joint operation eradicated 62,000 marijuana plants from the coastal area of Sonoma County. During this operation 20 agents were airlifted into remote garden sites in the Annapolis, Cazadero, and Salmon Creek areas to destroy and remove marijuana plants. Plants ranged from 2 to 4 feet in height, and the gardens ranged from several hundred plants to several thousand plants. Several campsites were located while eradicating the gardens, and items located indicated that Mexican Criminal Organizations continue to finance and support these grow operations. The estimated street value for the destroyed marijuana plants was \$1.8 million.
- On December 4, 2008, Sonoma County Sheriff's Department and Marin County Sheriff's Department conducted a Buy-Bust operation in the Sonoma Valley area that was two months in the making. They served simultaneous search warrants at three separate residences for sales of methamphetamine and cocaine. Four people were arrested and a pound of both methamphetamine and cocaine were seized. Starting in October, detectives arranged more than six deals to buy methamphetamine and cocaine, purchasing about a pound of cocaine and a half-pound of methamphetamine. These detectives were able to directly identify the persons involved in those transactions and the locations connected to the distribution of these substances by these individuals. Forty-four law enforcement officers participated in the operations.
- On February 12, 2009, Shasta County's Domestic Highway Enforcement (DHE) agents stopped a vehicle traveling northbound on Interstate 5 near the Bay Bridge off ramp north of Redding. Acting on a K-9 alert, agents located a hidden compartment inside the trunk of the vehicle. Inside this compartment was 13 kilograms of cocaine. The driver was arrested.

- On February 20, 2009, DHE agents stopped a vehicle traveling southbound on Interstate 5 near Oasis road (in Glenn County). After agents obtained consent to search the vehicle, agents located a safe and a firearm in the trunk. The safe contained \$99,550 in U.S. currency. Located on a passenger was 2.3 grams of cocaine base. Also located in the vehicle was 18.4 grams of marijuana. A complaint was issued for the passenger and the monies were seized per asset forfeiture guidelines. The driver disclaimed the money and admitted ownership of the firearm due to the fact that he had a concealed weapons permit from Washington.
- In January of 2009, a narcotics investigation was initiated into the distribution of cocaine throughout the Bay Area. The investigation began as a result of a compliance search conducted by the Coordination of Probation Enforcement (COPE) Unit where the probationer was found to be in possession of 8 ounces of cocaine. The investigation continued through June of 2009. During the investigation approximately 2 kilos of cocaine were purchased from several different members of the same drug trafficking organization (DTO). As a result, 11 search warrants were conducted and 10 subjects were arrested in conjunction with the investigation. Additional narcotics, associated paraphernalia, and weapons were located and seized.
- In March 2009, the COPE Unit assisted the Marin County Major Crimes Task Force with an investigation that led to the seizure of approximately 6 kilos of cocaine, 1600 capsules of "Molly" (MDMA), and one pound of marijuana. Along with the narcotics, approximately \$492,000 cash was seized.
- On May 18, 2009, the **California Multi-jurisdictional Methamphetamine Enforcement Team (CalMMET)** investigators conducted a consent search that resulted in the seizure of 12 pounds of methamphetamine, 7 pounds of cocaine, with estimated values of \$240,000 and \$ 90,000, respectively. Two male adult Mexican Nationals were arrested.
- On June 6, 2009, an operation was conducted that resulted in the seizure of 100 ounces of Heroin (worth \$90,000), one pound of methamphetamine (worth approximately \$20,000), and one kilo of cocaine (approximately worth \$22,000). Three male adult Mexican Nationals were arrested.
- On June 11, 2009, another investigation resulted in the seizure of 5 pounds of methamphetamine, worth an estimated \$100,000. Two male adult Mexican Nationals were arrested.
- Through the federal **1033 Program**, two (2) Department of Defense (DOD) UH-1H (Huey) helicopters were transferred to local agencies in FY 2008/09. One went to the Sacramento Sheriff's Department and the other went to the Sacramento Metropolitan Fire District. Each aircraft is valued at \$922,704, for a total of \$1,845,408 of equipment provided to these public safety agencies at **no cost**.
- Through the federal **1122 Program**, the California Highway Patrol (CHP) obtained over 13,000 rechargeable batteries statewide to support 2-way radios, providing a duty cycle of 24 hours versus the previous battery duty cycle of 8 hours. These replacement batteries afforded CHP officers the ability to complete their full duty periods without having to temporarily go "off duty" to charge their batteries. The new batteries retail for \$1,012,500, however the cost for the batteries under the 1122 program was \$562,000, thereby saving California taxpayers **over \$450,000**.

#### **Crime Suppression Section (Tab 6)**

- Agriculture is a major California industry. With 88,000 farms and ranches, California agriculture is nearly a \$32 billion dollar industry that generates \$100 billion in related economic activity. As the world's fifth largest supplier of food and agriculture commodities, California farmers and ranchers produce fruits, vegetables and nuts in addition to dairy and poultry products that feed millions of families. Since the inception of the **Rural Crime Prevention Program**, coordinated efforts between local law enforcement agencies have benefited with the use of advanced technology such as GPS positioning, specialized tracking devices and information systems for remote surveillance and detection equipment. Rural crime remains an ongoing problem.
- According to the Stanislaus County Sheriff's Department Rural Crimes Unit, recently stolen agricultural equipment was traced to a suspect arrested for possession of stolen property and possession of firearms in the truck of his vehicle, which turned out to be in violation of a domestic violence restraining order.

- From July through September 2009, the Stanislaus County Sheriff's Rural Crimes Unit investigated 52 cases of agricultural-related crime. In excess of \$264,000 was the total loss value reported.
- During the same three month period, the Fresno County Sheriff's Department Rural Crime Unit reported 63 felony arrests for agricultural-related crime in connection with well-over a quarter million dollars in recovered property.
- Kern County reported that agricultural-related property crime losses equaled \$636,561 during that same period, with property recovery values at \$309,003.
- The goal of the **Residential Substance Abuse Treatment for State Prisoners (RSAT)** Program is to break the cycle of drugs and violence by reducing the demand for, use, and trafficking of illegal drugs. The RSAT enhances the capability of states and units of local government to provide residential substance abuse treatment for incarcerated inmates; prepares offenders for their reintegration into the communities from which they came by incorporating reentry planning activities into treatment programs; and assists offenders through the reentry process with the delivery of community-based treatment and other broad-based aftercare services. Social scientists agree that one of the primary goals of incarceration is to reduce inmate recidivism, which makes the RSAT Program so significant when determining how best to treat drug-dependent offenders.
- In FY 2008/09, 3,210 offenders successfully completed the RSAT in-custody Programs. Fewer than 46 offenders in custody dropped out of any RSAT in-custody Program. And, 2,889 offenders remained drug free while participating in the RSAT in-custody Programs. This statistic clearly demonstrates a correlation between reduced recidivism and intensive behavioral intervention. In addition, 88% of participants, who completed the RSAT in-custody Program, passed drug testing a year later, while 68% of participants, who completed an RSAT in-custody Program, were still arrest free one year later. In FY 2009/10, the number of offenders entering community-based aftercare services is expected to increase, due in large part to the increased focus on the RSAT Aftercare component. The payback for the general community is a reduction in offender recidivism.
- **High technology crime** continues to represent a complex and technical challenge for law enforcement authorities. Officers are increasingly tasked with the investigation, apprehension, and prosecution of criminal organizations, networks, and groups of individuals involved in various electronic or computer-related acts of fraud, theft, and unauthorized disclosure of data stored within computers and networks. Money laundering accomplished with the aid of computer networks, software piracy, and theft of trade secrets are just samples of the type of cyber crimes that both private and public authorities must address.
- In October 2009, with the efforts of the Sacramento Valley Hi-Tech Crimes Task Force, Joseph Hatfield and Jahmeelah Sullins were arrested and charged with conspiracy and access device fraud for allegedly carrying out a multi-state credit card fraud scheme, totaling more than \$50,000 in fraud losses.
- On July 07, 2009, the Sacramento Valley Hi-Tech Crimes Task Force executed search warrants at three video stores, confiscating approximately 60,000 pirated DVDs and CDs dubbed into Russian. Authorities believe the operation is a part of a larger Russian organized crime network. The Motion Picture Association of America is looking at the possibility of civil action.
- An elaborate skimming operation was uncovered in the States of California, Texas, Florida, Nevada, Pennsylvania, and New York that targeted gas pumps, resulting in a total of over \$1 million in losses from 10,000 victims. An operation netted the arrests of two individuals, including the recovery of four fraudulently purchased vehicles, electronic equipment, and large sums of money. The operation also led to the discovery of a credit card manufacturing plant and associated instruments used to counterfeit credit cards. Fifty-Seven felony counts of fraud-related charges were filed against the suspects.
- Cyber crime can involve multi-jurisdictional issues for law enforcement resources. Therefore, it is imperative that local, state and federal authorities coordinate their efforts if they are to effectively prosecute online child predators. Such is the case with the **Internet Crimes Against Children (ICAC)** task forces. Several examples of the efforts of these task forces include:

- On February 9, 2009, the Los Angeles ICAC received information that a 41 year old male, identified as Michael Zullo and a 14 year old male were involved in a sexual relationship. Further investigation revealed that the suspect engaged in oral copulation and sexual intercourse with the victim approximately 10 to 15 times. A search of the suspect's residence was conducted resulting in the recovery of computers, CD's, DVD's, photographs of the victim and the suspect, along with other crucial evidence that corroborates their relationship. Additionally, the victim was re-interviewed and the task force determined that the suspect's twin brother Mark Zullo was also involved in a sexual relationship with the victim. Mark Zullo was identified as working as a Pre-K teacher at Russell Elementary in Los Angeles Unified School District. The Los Angeles County District Attorney's Office filed (15) felony charges against Michael Zullo and Mark Zullo who were arrested for Lewd Acts on a Child.
- On March 31, 2009, Mark Edward Mesiti, the father of a 14 year old girl who was reported as a missing person in 2006 from the City of Ceres, California, was arrested in Los Angeles County. The Sacramento County ICAC Task force and local authorities worked on the case for more than two years. The girl's remains were located buried in the back yard of the home in which her father lived when she disappeared in 2006. During the arrest of Mark Mesiti, Detectives determined that he appeared to be extremely computer literate and had a number of computers and digital items in his residence. These items were seized and brought to the Task Force for examination. As a result, in excess of 900 thumbnail images were discovered that the subject had photographed of his daughter while molesting her for a period of about nine months. Also located in the digital evidence were indications of ID Theft, and thousands of images of pornography, which included child pornography.
- On April 30, 2009, the Los Angeles ICAC investigated a cyber tip involving suspicion of possessing child pornography which led them to arrest Robert W. Bowman, 62, who was the Rector at a Saint Luke's Reform Episcopal Church and the Headmaster of a Christian Academy, within the Los Angeles County. Bowman was arrested for possession of child pornography and is awaiting trial.
- In September 2008, Jaime Enrique Feliciano, past president of Service Employees International Union Local 1000 District Labor Council 784 and a registered sex offender, was arrested at his South Natomas home, which was located next door to a children's day care center in the County of Sacramento. Police carrying out a compliance check said they found thousands of pornographic images of children on Feliciano's computer. Detectives said the computer contained a video of an unidentified child being molested. The child was later found and interviewed which led to the filing of additional charges against Feliciano.
- On October 1, 2009, the Los Angeles Regional ICAC received a telephone call from the Hopeville, Virginia Police Department. Law enforcement agencies quickly responded to a crime that involved child exploitation, which commonly extends across state lines. The ICAC assisted in locating a 17-year old female, who was believed to be en route via Greyhound Bus, from Virginia to Los Angeles to meet a 50 year old man she befriended on the Internet. Within a few hours investigators were able to identify the adult male and located the victim at the Greyhound bus station located in Los Angeles, California. The victim was reunited with her family in Virginia unharmed.
- On October 22, 2009, a 22 year veteran police officer of the Los Angeles Police Department and his 25 year old son were arrested by the Los Angeles ICAC and charged with possessing pornographic images of children. Officer John Deegan, 54, was charged by a federal grand jury with two counts of possession of child pornography and his son was charged with two counts of possession of child pornography. Both Deegan and his son are awaiting trial.

#### **Gang Violence Suppression Section (Tab 7)**

- In the City of San Bernardino, via the California Gang Reduction Intervention and Prevention (**CalGRIP**) grant, 20 at-risk youth receive job training, educational enrichment, and a stipend while working in city parks and the trails and hillsides of the San Bernardino Mountains. Youth participating in the San Bernardino National Forest Association, Urban Youth Conservation Corps (UYCC) are discarding colored bandanas and droopy pants in favor of hard hats and hiking boots. In conjunction with the U.S. Forest Service, these young adults can be found in the mountains constructing fire breaks, maintaining trails, planting trees, or performing habitat restoration. Additionally, the City's Parks & Recreation Department provides job training and teaches arborist skills necessary in any modern city.

- In the City of Salinas via a **CalGRIP** grant, tremendous hard work has succeeded in developing an impressive community collaborative approach. Presently the City is suffering from the highest gang-related homicides in the state. One component of this collaborative is the Community Response Team (CRT). For every gang-related homicide, the CRT is sent immediately to comfort the family of the deceased and to mitigate retaliation. Not only is support provided to the grieving families, but the entire neighborhood is visited by CRT members in order to alleviate fear and encourage a return to daily life activity in the community.

#### **American Recovery and Reinvestment Act Section (Tab 8)**

Grant programs and known recipients as of the date of this report are shown under Tab 8. Programs that are continuing due to this fund source will also appear under the previous tabbed sections. New programs are shown under this tab if funded by the American Recovery and Reinvestment Act. This one time fund source must be implemented by June 30, 2010.

**TABLE A**  
**Detail Allocations by Budget Component**

\*Cal EMA has recently been informed that the estimated amount generated in LSPA funds for FY 2009/2010 is significantly less than the \$55 million anticipated. The Department of Finance recently estimated LSPA funds for FY 2009/2010 in the range of \$35 - \$39 million; or slightly more than two-thirds of what was originally estimated. Unfortunately, the below highlighted programs were put into grant award agreement utilizing the \$55 million LSPA amount. At this time, Cal EMA does not have any information concerning the availability of funds for the above referenced programs for FY 2010/2011.

Component Number	Fund Source	Program Name	FY 2008/09	FY 2009/10	Proposed 2010/11
50.20.101	State Victim Witness Assistance Fund	Victim/Witness Assistance	10,811,513	0	Unknown
40.20.101	State Victim Witness Assistance Fund	Victim/Witness Assistance	0	10,811,513	Unknown
50.20.101	State Victim Witness Assistance Fund	Victims' Legal Resource Center	0	59,487	Unknown
50.20.102	State General Fund	Victims' Legal Resource Center	36,900	0	Unknown
40.20.102	State General Fund	Victims' Legal Resource Center	0	36,900	Unknown
50.20.151	State General Fund	Domestic Violence Assistance	2,456,980	0	Unknown
40.20.151	State General Fund	Domestic Violence Assistance	0	2,452,104	Unknown
50.20.151	Federal Trust Fund (FVPSA)	Domestic Violence Assistance	5,574,875	0	Unknown
40.20.151	Federal Trust Fund (FVPSA)	Domestic Violence Assistance	0	5,783,060	Unknown
50.20.151	Federal Trust Fund (FVPSA)	Family Violence Prevention	94,575	0	Unknown
40.20.151	Federal Trust Fund (FVPSA)	Family Violence Prevention	0	94,575	Unknown
50.20.151	Federal Trust Fund (FVPSA)	Domestic Violence Response Team	618,393	0	Unknown
40.20.151	Federal Trust Fund (FVPSA)	Domestic Violence Response Team	0	619,193	Unknown
50.20.151	Federal Trust Fund (FVPSA)	State Coalition Technical Assistance and Training	175,500	0	Unknown
40.20.151	Federal Trust Fund (FVPSA)	State Coalition Technical Assistance and Training	0	175,000	Unknown
50.20.152	State General Fund	Family Violence Prevention	45,000	0	Unknown
40.20.152	State General Fund	Family Violence Prevention	0	45,000	Unknown
50.20.161	Federal Trust Fund (VAWA)	Domestic Violence Assistance	751,764	0	Unknown
40.20.161	Federal Trust Fund (VAWA)	Domestic Violence Assistance	0	642,760	Unknown
50.20.161	Federal Trust Fund (VAWA)	Domestic Violence Response Team	72,899	0	Unknown
40.20.161	Federal Trust Fund (VAWA)	Domestic Violence Response Team	0	72,684	Unknown
50.20.161	Federal Trust Fund (VAWA)	Farmworker Women's Sex Assault & Domestic Violence	208,282	0	Unknown
40.20.161	Federal Trust Fund (VAWA)	Farmworker Women's Sex Assault & Domestic Violence	0	205,149	Unknown
50.20.161	Federal Trust Fund (VAWA)	Medical Training Center	979,944	0	Unknown
40.20.161	Federal Trust Fund (VAWA)	Medical Training Center	0	712,706	Unknown
50.20.161	Federal Trust Fund (VAWA)	Sexual Assault Training and Technical Assistance	60,000	0	Unknown
40.20.161	Federal Trust Fund (VAWA)	Sexual Assault Training and Technical Assistance	0	65,000	Unknown
50.20.161	Federal Trust Fund (VAWA)	Rape Crisis	1,680,823	0	Unknown
40.20.161	Federal Trust Fund (VAWA)	Rape Crisis	0	1,546,080	Unknown
50.20.161	Federal Trust Fund (VAWA)	Probation Specialized Units	570,493	0	Unknown
40.20.161	Federal Trust Fund (VAWA)	Probation Specialized Units	0	593,854	Unknown
50.20.161	Federal Trust Fund (VAWA)	Law Enforcement Training	473,578	0	Unknown
40.20.161	Federal Trust Fund (VAWA)	Law Enforcement Training	0	478,187	Unknown
50.20.161	Federal Trust Fund (VAWA)	Violence Against Women Legal Training	341,582	0	Unknown
40.20.161	Federal Trust Fund (VAWA)	Violence Against Women Legal Training	0	346,751	Unknown
50.20.161	Federal Trust Fund (VAWA)	Native American Sexual Assault & Domestic Violence	416,564	0	Unknown
40.20.161	Federal Trust Fund (VAWA)	Native American Sexual Assault & Domestic Violence	0	414,915	Unknown
50.20.161	Federal Trust Fund (VAWA)	Law Enforcement Specialized Units Program	1,326,000	0	Unknown
40.20.161	Federal Trust Fund (VAWA)	Law Enforcement Specialized Units Program	0	1,326,000	Unknown
50.20.161	Federal Trust Fund (VAWA)	Court Education and Training	1,049,859	0	Unknown
40.20.161	Federal Trust Fund (VAWA)	Court Education and Training	0	509,204	Unknown
50.20.161	Federal Trust Fund (VAWA)	American Indian Women Domestic Violence Assistance	333,250	0	Unknown
40.20.161	Federal Trust Fund (VAWA)	American Indian Women Domestic Violence Assistance	0	332,121	Unknown
50.20.161	Federal Trust Fund (VAWA)	Violence Against Women Vertical Prosecution	2,010,689	0	Unknown
40.20.161	Federal Trust Fund (VAWA)	Violence Against Women Vertical Prosecution	0	2,199,230	Unknown
40.20.161	Federal Trust Fund (VAWA)	Victim/Witness Assistance	0	374,906	Unknown
20.20.161	Federal Trust Fund (VAWA)	Recovery Act	0	13,298,809	0



**TABLE A**  
**Detail Allocations by Budget Component**

Component Number	Fund Source	Program Name	FY 2008/09	FY 2009/10	Proposed 2010/11
50.20.301	State General Fund	Rape Crisis	45,000	0	Unknown
40.20.301	State General Fund	Rape Crisis	0	45,000	Unknown
50.20.301	State Victim Witness Assistance Fund	Rape Crisis	3,670,000	0	Unknown
40.20.301	State Victim Witness Assistance Fund	Rape Crisis	0	3,670,000	Unknown
50.20.351	State General Fund	Homeless Youth and Exploitation	356,000	0	Unknown
40.20.351	State General Fund	Homeless Youth and Exploitation	0	356,000	Unknown
50.20.352	State General Fund	Youth Emergency Telephone Network	114,000	0	Unknown
40.20.352	State General Fund	Youth Emergency Telephone Network	0	114,000	Unknown
50.20.353	State Victim Witness Assistance Fund	Homeless Youth and Exploitation	721,500	0	Unknown
40.20.353	State Victim Witness Assistance Fund	Homeless Youth and Exploitation	0	721,500	Unknown
50.20.353	State Victim Witness Assistance Fund	Child Sexual Abuse Treatment	256,500	0	Unknown
40.20.353	State Victim Witness Assistance Fund	Child Sexual Abuse Treatment	0	256,500	Unknown
50.20.354	State General Fund	Child Abuse Training and Technical Assistance	271,800	0	Unknown
40.20.354	State General Fund	Child Abuse Training and Technical Assistance	0	271,800	Unknown
50.20.451	Federal Trust Fund (VOCA)	Rape Crisis	8,035,323	0	Unknown
40.20.451	Federal Trust Fund (VOCA)	Rape Crisis	0	9,739,084	Unknown
50.20.451	Federal Trust Fund (VOCA)	Domestic Violence Assistance	7,144,291	0	Unknown
40.20.451	Federal Trust Fund (VOCA)	Domestic Violence Assistance	0	6,906,260	Unknown
50.20.451	Federal Trust Fund (VOCA)	Elder Abuse Advocacy and Outreach	1,369,962	0	Unknown
40.20.451	Federal Trust Fund (VOCA)	Elder Abuse Advocacy and Outreach	0	1,611,720	Unknown
50.20.451	Federal Trust Fund (VOCA)	Special Emphasis Victim Assistance	1,589,000	0	Unknown
40.20.451	Federal Trust Fund (VOCA)	Special Emphasis Victim Assistance	0	1,862,739	Unknown
50.20.451	Federal Trust Fund (VOCA)	Special Victim Assistance	669,900	0	Unknown
40.20.451	Federal Trust Fund (VOCA)	Special Victim Assistance	0	840,000	Unknown
50.20.451	Federal Trust Fund (VOCA)	Victim Services Communication	96,900	0	Unknown
40.20.451	Federal Trust Fund (VOCA)	Victim Services Communication	0	112,826	Unknown
50.20.451	Federal Trust Fund (VOCA)	Victim Services Enhancement	175,100	0	Unknown
40.20.451	Federal Trust Fund (VOCA)	Victim Services Enhancement	0	203,878	Unknown
50.20.451	Federal Trust Fund (VOCA)	Victims' Legal Resource Center	6,979	13,459	Unknown
50.20.451	Federal Trust Fund (VOCA)	California Victim Services Training Institute	187,500	0	Unknown
40.20.451	Federal Trust Fund (VOCA)	California Victim Services Training Institute	0	187,500	Unknown
50.20.451	Federal Trust Fund (VOCA)	Victim/Witness Assistance	7,674,141	0	Unknown
40.20.451	Federal Trust Fund (VOCA)	Victim/Witness Assistance	0	8,799,194	Unknown
50.20.451	Federal Trust Fund (VOCA)	Sexual Assault Training and Technical Assistance	120,000	0	Unknown
40.20.451	Federal Trust Fund (VOCA)	Sexual Assault Training and Technical Assistance	0	173,506	Unknown
50.20.451	Federal Trust Fund (VOCA)	American Indian Child Abuse Treatment	985,070	Unknown	Unknown
40.20.451	Federal Trust Fund (VOCA)	American Indian Child Abuse Treatment	0	1,013,455	Unknown
50.20.451	Federal Trust Fund (VOCA)	Child Abuse Treatment	8,149,757	0	Unknown
40.20.451	Federal Trust Fund (VOCA)	Child Abuse Treatment	0	6,998,799	Unknown
20.20.451	Federal Trust Fund (VOCA)	Recovery Act	0	2,931,000	0
50.20.902	Federal Trust Fund (CJA)	Abuse Victims With Disabilities Think Tank	10,000	0	0
50.20.902	Federal Trust Fund (CJA)	Child Maltreatment Investigation Protocol and Training: Fatal and Severe Non-Fatal	150,000	0	0
40.20.902	Federal Trust Fund (CJA)	Child Maltreatment Investigation Protocol and Training: Fatal and Severe Non-Fatal		150,000	0
50.20.902	Federal Trust Fund (CJA)	Child Abuse Victims with Disabilities:First Responder	100,000	0	Unknown
40.90.902	Federal Trust Fund (CJA)	Child Abuse Victims with Disabilities:First Responder	0	154,869	Unknown
50.20.902	Federal Trust Fund (CJA)	Tribal Resource Specialist	300,000	0	Unknown
40.20.902	Federal Trust Fund (CJA)	Tribal Resource Specialist	0	300,000	Unknown
50.20.902	Federal Trust Fund (CJA)	Multi-Disciplinary Interview Center Coordinator	100,000	0	0
50.20.902	Federal Trust Fund (CJA)	Multi-Disciplinary Interview Center Coordinator	0	100,000	0
50.20.902	Federal Trust Fund (CJA)	Curriculum Development Training: Dependency Counsel	100,000	100,000	0

**TABLE A**  
**Detail Allocations by Budget Component**

Component Number	Fund Source	Program Name	FY 2008/09	FY 2009/10	Proposed 2010/11
40.20.902	Federal Trust Fund (CJA)	Curriculum Development Training: Dependency Counsel	0	100,000	0
50.20.902	Federal Trust Fund (CJA)	Tribal Court Appointed Special Advocate Collaboration	125,000	0	0
50.20.902	Federal Trust Fund (CJA)	Extended Forensic Evaluation	300,000	0	0
40.20.902	Federal Trust Fund (CJA)	Extended Forensic Evaluation	0	250,000	0
50.20.902	Federal Trust Fund (CJA)	Drug Endangered Children Database	100,000	0	0
40.20.902	Federal Trust Fund (CJA)	Drug Endangered Children Database	0	100,000	0
50.20.902	Federal Trust Fund (CJA)	Children Exposed to Domestic Violence Specialized Response Program	350,000	0	Unknown
40.20.902	Federal Trust Fund (CJA)	Children Exposed to Domestic Violence Specialized Response Program	0	525,000	Unknown
50.20.903	State General Fund	Medical Training Center	340,000	0	0
50.20.903	Local Safety & Protection Account	Medical Training Center	132,000	0	Unknown
40.20.903	Local Safety & Protection Account	Medical Training Center	0	340,000	Unknown
50.20.904	State General Fund	Violence Against Women Legal Training	4,000	0	Unknown
50.20.906	Equality in Prevention and Services	Equality in Prevention and Services	400,000	0	Unknown
40.20.906	Equality in Prevention and Services	Equality in Prevention and Services	0	120,000	Unknown
40.20.907	State General Fund SBX3 13	Domestic Violence Assistance	0	12,485,040	Unknown
40.20.907	State General Fund SBX3 13	Comprehensive Shelter-Based Domestic Violence Svcs	0	2,184,882	Unknown
50.30.502	State General Fund	War on Methamphetamine California Multi-Jurisdictional Methamphetamine Enforcement Team	11,375,000	0	0
50.30.502	*Local Safety & Protection Account	War on Methamphetamine California Multi-Jurisdictional Methamphetamine Enforcement Team	4,403,000	0	Unknown
40.30.502	*Local Safety & Protection Account	War on Methamphetamine California Multi-Jurisdictional Methamphetamine Enforcement Team	4,403,000	18,783,000	Unknown
50.30.503	State General Fund	Vertical Prosecution	8,491,993	0	0
50.30.503	*Local Safety & Protection Account	Vertical Prosecution	3,288,030		Unknown
40.30.503	*Local Safety & Protection Account	Vertical Prosecution	0	14,029,000	Unknown
50.30.504	Federal Trust Fund (PSN)	Project Safe Neighborhoods	1,043,564	0	Unknown
40.30.504	Federal Trust Fund (PSN)	Project Safe Neighborhoods	0	943,347	Unknown
50.30.523	Federal Trust Fund	Paul Coverdell Forensic Science Improvement	1,231,033	0	Unknown
40.30.523	Federal Trust Fund	Paul Coverdell Forensic Science Improvement	0	1,724,294	Unknown
50.30.541	Local Pub Pros/Def Trng Fund	Public Prosecutors/Defenders Trng (Legal Training Prog)	792,000	0	Unknown
40.30.541	Local Pub Pros/Def Trng Fund	Public Prosecutors/Defenders Trng (Legal Training Prog)	0	792,000	Unknown
50.30.555	Federal Trust Fund (RSAT)	Residential Substance Abuse Treatment	828,219	0	Unknown
40.30.555	Federal Trust Fund (RSAT)	Residential Substance Abuse Treatment	0	874,427	Unknown
50.30.559	Federal Trust Fund	Bulletproof Vest	642,772	0	Unknown
40.30.559	Federal Trust Fund	Bulletproof Vest	0	674,922	Unknown
50.30.560	Federal Trust Fund (JAG)	Anti-Drug Abuse Enforcement	15,451,308	0	Unknown
40.30.560	Federal Trust Fund (JAG)	Anti-Drug Abuse Enforcement	0	25,663,716	Unknown
50.30.560	Federal Trust Fund (JAG)	Campaign Against Marijuana Planting	72,000	0	Unknown
40.30.560	Federal Trust Fund (JAG)	Campaign Against Marijuana Planting	0	100,000	Unknown
50.30.560	Federal Trust Fund (JAG)	Marijuana Suppression (MSP) Program	0	0	Unknown
40.30.560	Federal Trust Fund (JAG)	Marijuana Suppression (MSP) Program	0	2,200,000	Unknown
50.30.560	Federal Trust Fund (JAG)	Crackdown Multi-Community Task Force Program	4,035,310	0	Unknown
40.30.560	Federal Trust Fund (JAG)	Crackdown Multi-Community Task Force Program	0	3,900,000	Unknown
50.30.560	Federal Trust Fund (JAG)	California Public Safety Procurement Program	520,000	0	Unknown
40.30.560	Federal Trust Fund (JAG)	California Public Safety Procurement Program	0	745,869	Unknown
50.30.560	Federal Trust Fund (JAG)	California Courts Protective Order Registry	0	0	Unknown
40.30.560	Federal Trust Fund (JAG)	California Courts Protective Order Registry	0	610,369	0
40.30.560	Federal Trust Fund (JAG)	Drug Endangered Children Training	0	990,000	0
20.30.560	Federal Trust Fund (JAG)	Recovery Act	0	135,050,000	0

**TABLE A**  
**Detail Allocations by Budget Component**

Component Number	Fund Source	Program Name	FY 2008/09	FY 2009/10	Proposed 2010/11
50.30.562	State Special Fund	High Technology Theft Apprehension & Prosecution	6,981,999	11,970,000	Unknown
50.30.562	*Local Safety & Protection Account	High Technology Theft Apprehension & Prosecution	2,703,000	0	Unknown
40.30.562	*Local Safety & Protection Account	High Technology Theft Apprehension & Prosecution	0	11,533,000	Unknown
50.30.661	State General Fund	Gang Violence Suppression	937,000	0	0
50.30.661	*Local Safety & Protection Account	Gang Violence Suppression	363,000	0	Unknown
40.30.661	*Local Safety & Protection Account	Gang Violence Suppression	0	1,550,000	Unknown
50.30.662	State General Fund	CALGANG®	158,000	0	0
50.30.662	*Local Safety & Protection Account	CALGANG®	61,000	0	Unknown
40.30.662	*Local Safety & Protection Account	CALGANG®	0	260,000	Unknown
50.30.672	State General Fund	Multi-Agency Gang Enforcement Consortium	49,000	0	0
50.30.672	*Local Safety & Protection Account	Multi-Agency Gang Enforcement Consortium	19,000	0	Unknown
40.30.672	*Local Safety & Protection Account	Multi-Agency Gang Enforcement Consortium	0	83,000	Unknown
50.30.815	*State General Fund	Rural Crime Prevention Program	3,017,000	0	0
50.30.815	*Local Safety & Protection Account	Rural Crime Prevention Program	842,000	0	Unknown
40.30.815	*Local Safety & Protection Account	Rural Crime Prevention Program	0	3,592,000	Unknown
50.30.901	State General Fund	Sexual Assault Felony Enforcement Teams	2,993,000	0	0
50.30.901	*Local Safety & Protection Account	Sexual Assault Felony Enforcement Teams	1,158,000	0	Unknown
40.30.901	*Local Safety & Protection Account	Sexual Assault Felony Enforcement Teams	0	4,942,000	Unknown
50.30.907	State Restitution Funds	Gang Reduction, Intervention and Prevention	9,215,000	0	Unknown
40.30.907	State Restitution Funds	Gang Reduction, Intervention and Prevention	0	9,215,000	Unknown
50.30.908	State Restitution Funds	Internet Crimes Against Children	500,000	0	Unknown
40.30.908	State Restitution Funds	Internet Crimes Against Children	0	500,000	Unknown
50.30.909	Federal Trust Fund	Regional Anti-Gang Intelligence-Led Policing	0	0	Unknown
40.30.910	Federal Trust Fund	Postconviction DNA Testing Assistance Program	0	2,425,000	Unknown

**TABLE B**  
**Recovery Act Detail Allocations by Budget Component**

Component Number	Fund Source	Program Name	FY 2008/09	FY 2009/10	Proposed 2010/11
40.30.560	Justice Assistance Grant (JAG)	Anti-Drug Abuse Enforcement Team Recovery Act Program	0	19,750,000	Unknown
40.30.560	Justice Assistance Grant (JAG)	Evidence-Based Probation Supervision Program	0	44,576,000	Unknown
40.30.560	Justice Assistance Grant (JAG)	Evidence-Based Probation Supervision Program (AOC)	0	424,000	Unknown
40.30.560	Justice Assistance Grant (JAG)	Justice Assistance Grant Offender Treatment Program	0	45,000,000	Unknown
40.30.560	Justice Assistance Grant (JAG)	Firearms Trafficking Task Force Recovery Act Program	0	3,300,000	Unknown
40.30.560	Justice Assistance Grant (JAG)	Anti-Human Trafficking Task Force Recovery Act Program	0	3,750,000	Unknown
40.30.560	Justice Assistance Grant (JAG)	Regional Anti-Gang Intelligence Led Policing Recovery Act Program	0	2,100,000	Unknown
40.30.560	Justice Assistance Grant (JAG)	California Multi-jurisdictional Methamphetamine Enforcement	0	4,500,000	Unknown
40.30.560		Team Recovery Act Program			
40.30.560	Justice Assistance Grant (JAG)	Victim Information and Notification Everyday Program	0	1,500,000	Unknown
40.30.560	Justice Assistance Grant (JAG)	Drug Task Force Training Recovery Act Program	0	150,000	Unknown
40.30.560	Justice Assistance Grant (JAG)	Parolee Reentry Courts Program	0	9,500,000	Unknown
40.30.560	Justice Assistance Grant (JAG)	Parolee Reentry Courts Program Performance	0	500,000	Unknown
		Measurement Database (AOC)			
20.20.161	Violence Against Women Act (VAWA)	Law Enforcement Training Recovery Act Program – POST	0	300,000	Unknown
20.20.161	Violence Against Women Act (VAWA)	Probation Specialized Units Recover Act Program	0	1,196,893	Unknown
20.20.161	Violence Against Women Act (VAWA)	Law Enforcement Specialized Units Recovery Act Program	0	1,196,893	Unknown
20.20.161	Violence Against Women Act (VAWA)	Medical Training Center Recovery Act Program	0	628,414	Unknown
20.20.161	Violence Against Women Act (VAWA)	Prosecutor Training Recovery Act Program - CDAA	0	300,000	Unknown
20.20.161	Violence Against Women Act (VAWA)	Vertical Prosecution Recovery Act Program	0	1,992,232	Unknown
20.20.161	Violence Against Women Act (VAWA)	Victim Witness Assistance Recovery Act Program	0	690,904	Unknown
20.20.161	Violence Against Women Act (VAWA)	Sexual Assault Training & Technical Assistance Recovery Act	0	300,000	Unknown
20.20.161	Violence Against Women Act (VAWA)	Domestic Violence Assistance Recovery Act Program	0	1,512,765	Unknown
20.20.161	Violence Against Women Act (VAWA)	Rape Crisis Recovery Act Program	0	1,830,941	Unknown
20.20.161	Violence Against Women Act (VAWA)	Farmworker Women Recovery Act Program	0	300,000	Unknown
20.20.161	Violence Against Women Act (VAWA)	Equality in Prevention and Services for Domestic Abuse Recovery Act Program	0	400,000	Unknown
20.20.161	Violence Against Women Act (VAWA)	Native American Training & Services Recovery Act Program	0	600,000	Unknown
20.20.161	Violence Against Women Act (VAWA)	Court Education and Training Recovery Act Program	0	598,446	Unknown
20.20.451	Victims of Crime Act (VOCA)	Child Abuse Treatment Recovery Act Program	0	703,888	Unknown
20.20.451	Victims of Crime Act (VOCA)	Domestic Violence Assistance Recovery Act Program	0	212,621	Unknown
20.20.451	Victims of Crime Act (VOCA)	Rape Crisis Center Recovery Act Program	0	696,112	Unknown
20.20.451	Victims of Crime Act (VOCA)	Victim Witness Assistance Center Recovery Act Program	0	1,115,886	Unknown

## VICTIM/WITNESS SECTION

## **CALIFORNIA VICTIM SERVICES TRAINING INSTITUTE PROGRAM**

**Components: 50.20.451, 40.20.451**

### **PROGRAM OVERVIEW**

This program was created to support the Victim-Witness Assistance Program service providers in California by ensuring program oversight, updating and maintaining the statutory victim entry-level and advanced advocate training curricula pursuant to Penal Code § 13835.10, and training and certifying coordinators of victim/witness assistance centers. The California Victim Services Training Institute (CVSTI) in partnership with Cal EMA, assesses the ongoing and changing training needs of the victim/witness assistance field and makes appropriate suggestions for improvements in service provision.

### **FUNDS AWARDED**

<b><u>Fiscal Year</u></b>	<b><u>Types of Funding</u></b>	<b><u>Total Funding</u></b>
FY 2008/09	Victims of Crime Act (VOCA) FFY 2008	\$ 187,500
FY 2009/10	Victims of Crime Act (VOCA) FFY 2009	\$ 187,500
FY 2010/11		Unknown

### **2008/09 PERFORMANCE STATISTICS**

<u>43</u>	Victim advocates and service providers attended the Entry-Level Victim Advocate Training Course conducted by the CVSTI staff and California Victim Witness Coordinating Council (CVWCC) members.
<u>39</u>	Victim advocates and service providers attended the Advanced Victim Advocate Training Course conducted by the CVSTI staff and CVWCC members.
<u>47</u>	Program Coordinators who attended the Victim-Witness Coordinator's Training in coordination with the California District Attorney Association (CDAA) winter conference.
<u>216</u>	Victim Advocates and Program Coordinators who attended one of the three regional victim services trainings.
<u>50</u>	Number of Victim Advocates who completed training as a result of scholarships being provided.

### **2009/10 PERFORMANCE STATISTICS**

Not Available

### **2010/11 PERFORMANCE STATISTICS**

Not Available

### List of Recipients

Program Name: California Victim Services Training Institute

Grant Period: July 1, 2008 - June 30, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 VOCA	TOTAL PROJECT COST
VM08091741	California Crime Victim Assistance Association	\$ 187,500	\$ 187,500
TOTAL FUNDING		\$ 187,500	\$ 187,500

### List of Recipients

Program Name: California Victim Services Training Institute

Grant Period: July 1, 2009 - June 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 VOCA	TOTAL PROJECT COST
VM09101741	California Crime Victim Assistance Association	\$ 187,500	\$ 187,500
TOTAL FUNDING		\$ 187,500	\$ 187,500

**CHILD MALTREATMENT INVESTIGATION PROTOCOL AND TRAINING:  
FATAL AND SEVERE NON-FATAL PROGRAM  
Component: 50.20.902, 40.20.902**

**PROGRAM OVERVIEW**

This program funds one agency, Inter-Agency Council on Child Abuse and Neglect (ICAN), to develop and implement a core protocol for the investigation of fatal and severe non-fatal child maltreatment. This protocol will provide assistance to the agents investigating maltreatment cases so they may better understand the dynamics of the offense, as well as enhance networking by increasing communication, coordination, and collaboration on these serious cases.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	Children's Justice Act (CJA) FFY 2007	\$ 150,000
FY 2009/10	Children's Justice Act (CJA) FFY 2008	\$ 150,000
FY 2010/11	<b>Program ended December 31, 2009</b>	\$ 0

**2008/09 PERFORMANCE STATISTICS**

Publication of the Multi-Agency Identification and Investigation of Severe Nonfatal and Fatal Child Injury: Guidelines for Networking, Communication and Collaboration were printed for distribution to interested parties, including members of multidisciplinary teams, expert consultants, Executive Oversight Committee Members, Advisory Board Members and others.

The guidelines have been made accessible electronically to professionals throughout the State of California by posting on the ICAN website: [www.ican-ncfr.org](http://www.ican-ncfr.org) and [www.ican4kids.org](http://www.ican4kids.org)

Continued field testing of the Guidelines with selected agencies, including hospitals, child protective services, and law enforcement.

Design and implementation of an evaluation tool for survey and field testing and tracking of statistical information for hospitals participating in the program is ongoing.

**2009/10 PERFORMANCE STATISTICS**

Not Available

**2010/11 PERFORMANCE STATISTICS**

**Program ended December 31, 2009**



**List of Recipients**

**Program Name:** Child Maltreatment Investigation Protocol and Training:  
Fatal and Severe Non-Fatal Program  
**Grant Period:** January 1, 2008 - December 31, 2008

RECIPIENT AWARD NUMBER	RECIPIENT NAME	07 CJA	TOTAL PROJECT COST
FS07021617	ICAN Associates, Inc.	\$ 150,000	\$ 150,000
TOTAL FUNDING		\$ 150,000	\$ 150,000

**List of Recipients**

**Program Name:** Child Maltreatment Investigation Protocol and Training:  
Fatal and Severe Non-Fatal Program\*  
**Grant Period:** January 1, 2009 - December 31, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 CJA	TOTAL PROJECT COST
FS08031617	ICAN Associates, Inc.	\$ 150,000	\$ 150,000
TOTAL FUNDING		\$ 150,000	\$ 150,000

\*Program ended December 31, 2009.

**CHILDREN EXPOSED TO DOMESTIC VIOLENCE SPECIALIZED RESPONSE PROGRAM**  
**Component: 50.20.902, 40.20.902**

**PROGRAM OVERVIEW**

The primary purpose of the Children Exposed to Domestic Violence (CEDV) Specialized Response Program (SRP) is to identify and respond to the needs of children exposed to domestic violence. This is accomplished through the five components of the program: law enforcement – social service partnerships; development of children exposed to domestic violence county protocol; collaboration among various participating agencies, data collection, and evaluation.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	Children's Justice Act (CJA) FFY 2007	\$ 350,000
FY 2009/10	Children's Justice Act (CJA) FFY 2008	\$ 525,000
FY 2010/11		Unknown

**2008/09 PERFORMANCE STATISTICS\***

Staffing: The CEDV SRP team is comprised of a law enforcement officer, a domestic violence advocate and a Child Welfare Services Protective Services Social Worker.

Training: Team members are cross trained on the identification of each discipline's role and procedures related to children exposed to domestic violence, and each disciplines limitations in responding to children exposed to domestic violence.

97 Number of Immediate On Site Responses.

221 Number of follow-up contacts.

216 Number of children present during incident case worked.

282 Number of referrals made.

- Response Protocol has been developed and implemented.
- Collaboration is assured by bi-monthly case conferences with CEDV staff.
- Mandatory multidisciplinary team meetings are conducted on a scheduled basis.
- Data collection and development of a computerized database is ongoing.

\*Six months of reporting only

**2009/10 PERFORMANCE STATISTICS**

No statistics are available as the program began January 1, 2009.

**2010/11 PERFORMANCE STATISTICS**

Not Available

List of Recipients

Program Name: Children Exposed to Domestic Violence Specialized Response Program

Grant Period: January 1, 2009 - December 31, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	07 CJA	TOTAL PROJECT COST
EV08016675	City of Fresno	\$ 175,000	\$ 175,000
EV08018608	National City Police Department	\$ 175,000	\$ 175,000
<b>TOTAL FUNDING</b>		<b>\$ 350,000</b>	<b>\$ 350,000</b>

List of Recipients

Program Name: Children Exposed to Domestic Violence Specialized Response Program

Grant Period: January 1, 2010 - December 31, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 CJA	TOTAL PROJECT COST
EV09026675	City of Fresno	\$ 175,000	\$ 175,000
EV09028608	National City Police Department	\$ 175,000	\$ 175,000
EV0901XXXX	Competitive-Recipient Not Yet Determined	\$ 175,000	\$ 175,000
<b>TOTAL FUNDING</b>		<b>\$ 525,000</b>	<b>\$ 525,000</b>

**CURRICULUM DEVELOPMENT TRAINING: DEPENDENCY COUNSEL PROGRAM**  
**Component: 50.20.902, 40.20.902**

**PROGRAM OVERVIEW**

This program funds the University of San Diego, Child Advocacy Institute, to develop and deliver Minimum Continuing Legal Education (MCLE) accredited training to attorneys and law students on dependency court matters.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	Children's Justice Act (CJA) FFY 2007	\$ 100,000
FY 2009/10	Children's Justice Act (CJA) FFY 2008	\$ 100,000
FY 2010/11	<b>Program ended December 31, 2009</b>	\$ 0

**2008/09 PERFORMANCE STATISTICS**

The Curriculum Development Training: Dependency Counsel Program has implemented the following objectives during the third year of funding:

- Established a panel of expert legal professionals to provide training to adequately prepare dependency counsel to appropriately and effectively represent all parties in dependency court proceedings, including abused and neglected children.
- An MCLE-approved curriculum has been developed. The specialized curriculum is designed to address the wide range of knowledge that dependency attorneys should possess. This program provides the necessary mechanism to ensure that each attorney in this field receives appropriate, comprehensive and standardized training in the multidisciplinary range of knowledge that is necessary to address the unique needs of parties in dependency court proceedings.

185 Attorneys/Law Students Trained through Distance Learning Technology.

160 Attorneys/Law Students Trained In-Person.

345 Total number of Attorneys/Law Students Trained.

**2009/10 PERFORMANCE STATISTICS**

Not Available

**2010/11 PERFORMANCE STATISTICS**

**Program ended December 31, 2009**

**List of Recipients**

**Program Name:** Curriculum Development and Training: Dependency Council

**Grant Period:** January 1, 2008 - December 31, 2008

RECIPIENT AWARD NUMBER	RECIPIENT NAME	07 CJA	TOTAL PROJECT COST
LC07028564	University of San Diego	\$ 100,000	\$ 100,000
<b>TOTAL FUNDING</b>		<b>\$ 100,000</b>	<b>\$ 100,000</b>

**List of Recipients**

**Program Name:** Curriculum Development and Training: Dependency Council

**Grant Period:** January 1, 2009 - December 31, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 CJA	TOTAL PROJECT COST
LC08038564	University of San Diego	\$ 100,000	\$ 100,000
<b>TOTAL FUNDING</b>		<b>\$ 100,000</b>	<b>\$ 100,000</b>

Program ends December 31, 2009

## **DRUG ENDANGERED CHILDREN DATABASE PROGRAM**

**Component: 50.20.902, 40.20.902**

### **PROGRAM OVERVIEW**

The Drug Endangered Children (DEC) Database Program funded one project through University of California Davis, Medical Center's Department of Pediatrics, to develop a statewide web-based database easily accessible to county DEC representatives using secured coding schemes. The development of the database will help standardize reporting mechanisms throughout the State and improve data collection on DEC cases. A training curriculum and training module, using a "train-the-trainer" model, will also be developed to implement the data collection and provide assistance in using the database. The database will allow for the data reports on DEC cases to be regularly disseminated to all necessary and interested persons.

The development of a statewide DEC database will assist counties throughout the State in collecting data regarding DEC cases. The database will provide better qualitative information regarding the depth and breadth of the children rescued from drug manufacturing homes and environments.

### **FUNDS AWARDED**

<b><u>Fiscal Year</u></b>	<b><u>Types of Funding</u></b>	<b><u>Total Funding</u></b>
FY 2008/09	Children's Justice Act (CJA) FFY 2007	\$ 100,000
FY 2009/10	Children's Justice Act (CJA) FFY 2008	\$ 100,000
FY 2010/11	<b>Program ended December 31, 2009</b>	\$ 0

### **2008/09 PERFORMANCE STATISTICS**

During the first year of this project the database was developed and piloted.

Data collection began during the first quarter of the second year and has continued throughout 2008 and the first half of 2009.

The following objectives are ongoing: continue working groups for consultation purposes, solicitation of new county agency participation, establish agency agreements, data cleaning, technical assistance, ensure high level security, de-bugging reporting mechanisms, generate reports, planning for sustainability.

### **2009/10 PERFORMANCE STATISTICS**

Not Available

### **2010/11 PERFORMANCE STATISTICS**

**Program ended December 31, 2009**

**List of Recipients**

**Program Name:** Drug Endangered Children (DEC) Database Program

**Grant Period:** January 1, 2008 - December 31, 2008

RECIPIENT AWARD NUMBER	RECIPIENT NAME	07 CJA	TOTAL PROJECT COST
UD07021141	Regents of the University of California, Davis	\$ 100,000	\$ 100,000
<b>TOTAL FUNDING</b>		<b>\$ 100,000</b>	<b>\$ 100,000</b>

**List of Recipients**

**Program Name:** Drug Endangered Children (DEC) Database Program\*

**Grant Period:** January 1, 2009 - December 31, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 CJA	TOTAL PROJECT COST
UD08031141	Regents of the University of California, Davis	\$ 100,000	\$ 100,000
<b>TOTAL FUNDING</b>		<b>\$ 100,000</b>	<b>\$ 100,000</b>

\*Program ended December 31, 2009.

## ELDER ABUSE ADVOCACY AND OUTREACH PROGRAM

Component: 50.20.451, 40.20.451

### PROGRAM OVERVIEW

Funded by the Victims of Crime Act (VOCA) Unserved/Underserved Populations requirement, the Elder Abuse Advocacy and Outreach (EA) Program is designed to enhance the safety of elder and/or dependent adults in California through direct services, coordination of services among local agencies in response to elder crime, outreach awareness programs for mandated reporters of elder abuse, criminal justice agencies, community based organizations and, most specifically, the elder and/or dependent adult population.

According to the Victims of Crime Act (VOCA) statistical information requirements, it is important to note **only** the numbers of victims served are reported and the number of services counted **once**. For example, while a court accompaniment may occur 10 times during the course of a trial, VOCA counts that as **one court accompaniment**, therefore, services provided to victims appear significantly less in the following statistical information.

### FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	Victims of Crime Act (VOCA) FFY 2008	\$ 1,056,443
	Victims of Crime Act (VOCA) FFY 2006	\$ 313,519
FY 2009/10	Victims of Crime Act (VOCA) FFY 2009	\$ 1,595,119
	Victims of Crime Act (VOCA) FFY 2007	\$ 16,601
FY 2010/11		Unknown

### 2008/09 PERFORMANCE STATISTICS

<u>4,776</u>	New victims of crime served.*
<u>123</u>	New witnesses of crime served.*
<u>2,517</u>	Crisis intervention services, in-person or telephone contact, provided to elder victims of crime.
<u>88</u>	Elder victims provided emergency assistance services, in response to a victim's immediate needs as a result of their victimization.
<u>3,155</u>	Resource and referral assistance services provided to elder victims, based on the victim's request or victim advocate's assessment.
<u>9</u>	Direct counseling services, in person or telephone contact, provided to an elder crime victim. EA Center staff makes referrals, if necessary, to other appropriate resources for client(s) having professional counseling needs.
<u>761</u>	Elder victims assisted in filing crime victim compensation claims.
<u>53</u>	Property return assistance given to elder victims, upon request, whose property was held as evidence by the criminal justice system.



<u>3,475</u>	Advocacy, support, and orientation to the criminal justice system provided to elder victims.
<u>761</u>	Elder victims provided information on the case and/or support/escort during court appearances or interviews with law enforcement and prosecution.
<u>59</u>	Presentations and training courses conducted for criminal justice agencies on EA resources, and the rights and needs of elder victims.
<u>244</u>	Public presentations and publicity provided by EA staff promoting awareness of available services for elder crime victims.
<u>3,350</u>	Elder victims provided case status/case disposition, upon request, as their case progresses through the criminal justice system.
<u>186</u>	Notification of family/friends provided by EA staff, upon request by elder victim, of the occurrence of a crime and the victim's condition as a result of the crime.
<u>31</u>	Employer notification/intervention services provided by EA staff, upon request from an elder victim.
<u>953</u>	Assistance given, upon the request of the elder victim, in obtaining restitution for the victim through the criminal justice system (imposition of the sentence).
<u>75</u>	Victim Impact Statements.

\* These are new statistics for the 2008/09 FY

## **2009/10 PERFORMANCE STATISTICS**

Not Available

## **2010/11 PERFORMANCE STATISTICS**

Not Available

## List of Recipients

**Program Name:** Elder Abuse Advocacy and Outreach Program

**Grant Period:** October 1, 2008 - September 30, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 VOCA	06 VOCA	TOTAL PROJECT COST
EA08117625	City of Pasadena	\$ 76,500		\$ 76,500
EA08090010	County of Alameda	\$ 69,417	\$ 49,583	\$ 119,000
EA08110090	County of El Dorado	\$ 76,500		\$ 76,500
EA08090100	County of Fresno	\$ 85,330		\$ 85,330
EA08090190	County of Los Angeles	\$ 89,250	\$ 63,750	\$ 153,000
EA08090290	County of Nevada	\$ 76,500		\$ 76,500
EA08110340	County of Sacramento	\$ 55,973		\$ 55,973
EA08110360	County of San Bernardino	\$ 69,417	\$ 49,583	\$ 119,000
EA08110370	County of San Diego	\$ 69,417	\$ 49,583	\$ 119,000
EA08090390	County of San Joaquin	\$ 93,500		\$ 93,500
EA08110400	County of San Luis Obispo	\$ 49,583	\$ 39,667	\$ 89,250
EA08090420	County of Santa Barbara	\$ 34,294	\$ 19,834	\$ 54,128
EA08110500	County of Stanislaus	\$ 73,553		\$ 73,553
EA08110540	County of Tulare	\$ 54,400		\$ 54,400
EA08110560	County of Ventura	\$ 51,981	\$ 41,519	\$ 93,500
EA08110580	County of Yuba	\$ 30,828		\$ 30,828
<b>TOTAL FUNDING</b>		<b>\$ 1,056,443</b>	<b>\$ 313,519</b>	<b>\$ 1,369,962</b>

## List of Recipients

**Program Name:** Elder Abuse Advocacy and Outreach Program

**Grant Period:** October 1, 2009 - September 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 VOCA	07 VOCA	TOTAL PROJECT COST
EA09127625	City of Pasadena	\$ 90,000		\$ 90,000
EA09100010	County of Alameda	\$ 140,000		\$ 140,000
EA09120090	County of El Dorado	\$ 90,000		\$ 90,000
EA09100100	County of Fresno	\$ 100,388		\$ 100,388
EA09100190	County of Los Angeles	\$ 180,000		\$ 180,000
EA09100290	County of Nevada	\$ 90,000		\$ 90,000
EA09120340	County of Sacramento	\$ 65,851		\$ 65,851
EA09120360	County of San Bernardino	\$ 140,000		\$ 140,000
EA09120370	County of San Diego	\$ 140,000		\$ 140,000
EA09100390	County of San Joaquin	\$ 110,000		\$ 110,000
EA09120400	County of San Luis Obispo	\$ 105,000		\$ 105,000
EA09100420	County of Santa Barbara	\$ 63,680		\$ 63,680
EA09120500	County of Stanislaus	\$ 86,533		\$ 86,533
EA09120540	County of Tulare	\$ 64,000		\$ 64,000
EA09120560	County of Ventura	\$ 93,399	\$ 16,601	\$ 110,000
EA09120580	County of Yuba	\$ 36,268		\$ 36,268
<b>TOTAL FUNDING</b>		<b>\$ 1,595,119</b>	<b>\$ 16,601</b>	<b>\$ 1,611,720</b>

## EXTENDED FORENSIC EVALUATION PROGRAM

Component: 50.20.902, 40.20.902

### Demonstrative Program

#### PROGRAM OVERVIEW

The purpose of the Extended Forensic Evaluation (EF) Program is to identify forensic interviewers to be trained on the EFE model; conduct extended forensic evaluations on children when appropriate, and collect data and track case information to determine the efficiency and efficacy of the EFE model. Extended forensic evaluations are recommended for alleged child abuse victims when an initial forensic interview is inconclusive but concerns remain about abuse occurring; when information gathered during the initial forensic interview requires additional clarification; when the alleged victim has disclosed to some other person but not during the forensic interview; and when concerning behaviors or other indicators are strongly suggestive of abuse.

It is anticipated through the implementation of the EFE Program, child abuse victims who may not have disclosed their abuse within the traditional one-time forensic interview meeting, will have a safe environment in which to disclose the abuse; this will lead to improved investigations and prosecutions of child abuse cases.

#### FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	Children's Justice Act (CJA) FFY 2007	\$ 300,000
FY 2009/10	Children's Justice Act (CJA) FFY 2008	\$ 250,000
FY 2010/11	<b>Program ended December 31, 2009</b>	\$ 0

#### 2008/09 PERFORMANCE STATISTICS\*

<u>42</u>	Number of children interviewed using the EFE model.
<u>116</u>	Number of interview sessions conducted.
<u>10</u>	Number of cases which led to the disclosure of abuse.
<u>7</u>	Number of cases which led to the ruling out of abuse.
<u>25</u>	Number of cases which has indeterminate outcomes.

\*Six months of reporting only

#### 2009/10 PERFORMANCE STATISTICS

Not Available

#### 2010/11 PERFORMANCE STATISTICS

**Program ended December 31, 2009**

## List of Recipients

Program Name: Extended Forensic Evaluation Program

Grant Period: January 1, 2008 - December 31, 2008

RECIPIENT AWARD NUMBER	RECIPIENT NAME	07 CJA	TOTAL PROJECT COST
EF07020570	County of Yolo: Multi-Disciplinary Interview Center	\$ 50,000	\$ 50,000
EF07021139	Children's Hospital, San Diego	\$ 50,000	\$ 50,000
EF07021108	Community Violence Solutions	\$ 50,000	\$ 50,000
EF07021582	Child Abuse Listening and Mediation (CALM)	\$ 50,000	\$ 50,000
EF07021141	Regents of the University of California, Davis	\$ 50,000	\$ 50,000
EF07021195	Antelope Valley Domestic Violence Council	\$ 50,000	\$ 50,000
<b>TOTAL FUNDING</b>		<b>\$ 300,000</b>	<b>\$ 300,000</b>

## List of Recipients

Program Name: Extended Forensic Evaluation Program\*

Grant Period: January 1, 2009 - December 31, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 CJA	TOTAL PROJECT COST
EF08031108	Community Violence Solutions	\$ 50,000	\$ 50,000
EF08030570	County of Yolo	\$ 50,000	\$ 50,000
EF08031139	Children's Hospital San Diego	\$ 50,000	\$ 50,000
EF08031582	Child Abuse Listening and Mediation	\$ 50,000	\$ 50,000
EF08031141	The Regents of the University of California	\$ 50,000	\$ 50,000
<b>TOTAL FUNDING</b>		<b>\$ 250,000</b>	<b>\$ 250,000</b>

\*Program ended December 31, 2009.

## LAW ENFORCEMENT SPECIALIZED UNITS PROGRAM

Component: 50.20.161, 40.20.161

### PROGRAM OVERVIEW

The Law Enforcement Specialized Unit Program assists law enforcement agencies in California to enhance or create specialized units to focus on the handling of violent crimes against adult women, including sexual assault, domestic violence, and stalking.

The funding supports enhanced investigation by specially trained officers, immediate victim advocacy, and agency-wide training for law enforcement officers. Thorough investigation leads to successful prosecution of cases, immediate victim advocacy provides victims with the support and resources to help disrupt the cycle of violence, and training assists departments in providing a consistent, effective, and compassionate response to victims of intimate partner or sexually violent crime.

### FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	Violence Against Women Act (VAWA) FFY 2002 Re-award	\$ 187,160
	Violence Against Women Act (VAWA) FFY 2008	\$ 1,138,840
FY 2009/10	Violence Against Women Act (VAWA) FFY 2009	\$ 1,326,000
FY 2010/11		Unknown

### 2008/09 PERFORMANCE STATISTICS\*

<u>1,675</u>	New victims of crime served**.
<u>1,644</u>	Number of personnel who received comprehensive training which included: the dynamics of violence against women; understanding the concept of dominant aggressor; crime scene investigation; and officer safety.
<u>2,487</u>	Number of individual services provided to victims. Services include: civil legal advocacy/court accompaniment; civil legal assistance; criminal justice advocacy/court accompaniment; crisis intervention; hospital response; forensic exam; transportation; and language services.
<u>1,946</u>	Number of unsolicited attempts to contact victims for purposes of informing them of available services or providing information about the criminal justice system.

\*Statistics above are for a six-month period, January 1 – June 30, 2009

\*\* This is a new statistic for the 2008/09 FFY

### 2009/10 PERFORMANCE STATISTICS

Not Available

### 2010/11 PERFORMANCE STATISTICS

Not Available

## List of Recipients

**Program Name:** Law Enforcement Specialized Units Program

**Grant Period:** January 1, 2009 - December 31, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 VAWA	02 VAWA	TOTAL PROJECT COST
LE08017830	City of Richmond	\$ 52,422	\$ 93,578	\$ 146,000
LE08017994	City of South Lake Tahoe	\$ 52,418	\$ 93,582	\$ 146,000
LE08016860	City of Huntington Beach	\$ 146,000	\$ -	\$ 146,000
LE08010190	County of Los Angeles	\$ 150,000	\$ -	\$ 150,000
LE08017631	City of Petaluma	\$ 146,000	\$ -	\$ 146,000
LE08017237	City of Lompoc	\$ 146,000	\$ -	\$ 146,000
LE08016364	City of Chula Vista	\$ 150,000	\$ -	\$ 150,000
LE0801XXXX	City of Elk Grove	\$ 146,000	\$ -	\$ 146,000
LE08017250	City of Los Angeles	\$ 150,000	\$ -	\$ 150,000
<b>TOTAL FUNDING</b>		<b>\$ 1,138,840</b>	<b>\$ 187,160</b>	<b>\$ 1,326,000</b>

**Program Name:** Law Enforcement Specialized Units Program

**Grant Period:** January 1, 2010 - December 31, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 VAWA	TOTAL PROJECT COST
LE09016364	City of Chula Vista	\$ 150,000	\$ 150,000
LE09016860	City of Huntington Beach	\$ 146,000	\$ 146,000
LE09017250	City of Los Angeles	\$ 150,000	\$ 150,000
LE09017237	City of Lompoc	\$ 146,000	\$ 146,000
LE09017631	City of Petaluma	\$ 146,000	\$ 146,000
LE09017830	City of Richmond	\$ 146,000	\$ 146,000
LE09017994	City of South Lake Tahoe	\$ 146,000	\$ 146,000
LE09028019	City of Stockton	\$ 146,000	\$ 146,000
LE09010190	County of Los Angeles	\$ 150,000	\$ 150,000
<b>TOTAL FUNDING</b>		<b>\$ 1,326,000</b>	<b>\$ 1,326,000</b>

## MULTI-DISCIPLINARY INTERVIEW CENTER COORDINATOR PROGRAM

Component: 50.20.902, 40.20.902

### PROGRAM OVERVIEW

To further the goal of the Children's Justice Act (CJA) in identifying the need for systemic changes in the area of investigating child abuse, the CJA Task Force allocated federal funds to the California Institute on Human Services, Inc. (CIHS) which serves California through Northern and Southern Child Abuse Training and Technical Assistance (CATTA) to implement the following program activities providing consultation, communication, technical assistance, outreach, training, networking, and continued support to existing and emerging California multi-disciplinary interviewing centers/programs.

### FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	Children's Justice Act (CJA) FFY 2007	\$ 100,000
FY 2009/10	Children's Justice Act (CJA) FFY 2008	\$ 100,000
FY 2010/11	<b>Program ended December 31, 2009</b>	\$ 0

### 2008/09 PERFORMANCE STATISTICS\*

The Statewide MDIC Coordinator Program has implemented the following objectives during the reporting period of July 2008 to June 2009:

- Coordinated, scheduled and attended the Southern, Northern, and Board Child Advocacy Centers (CACs) Network Board of Directors meeting.
- Provided technical assistance and guidance to existing and developing CACs via phone, fax, e-mail, and face to face sessions.
- Assisted with the development of program support among California CAC's to build capacity.
- Supported the interests of the California Network of Child Advocacy Centers (CNCAC) in state and national meetings.
- Provided opportunity and liaison for multi-disciplinary case consultation.
- Promoted the inclusion of all entities: non-profit organizations and government agencies in the development of community-based CAC response by disseminating the Minimum Standard Protocol and other pertinent resource materials.
- Supported professional evolution of California's programs by providing technical assistance and support in advocating for CAC network.
- Provided education, technical assistance, training and public awareness to California's community members and decision-makers.



- Attended National conferences to represent California and stay current on CAC related topics and issues.
- Explored funding and sustainability for a long-range coordinator position.
- Development of a data collection tool. The purpose of the tool is to process and use data with the intent to increase the response rate as well as the quality of data collection: via implementation of an electronic online/hardcopy survey for distribution to CNCAC Board members.

**\*Statistics above are for a six month period January 1 – June 30, 2009.**

## **2009/10 PERFORMANCE STATISTICS**

Not Available

## **2010/11 PERFORMANCE STATISTICS**

**Program ended December 31, 2009**

## List of Recipients

Program Name:

MDIC Coordinator Program\*

Grant Period:

January 1, 2009 - December 31, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 CJA	TOTAL PROJECT COST
MD08028567	California Institute on Human Services Inc.	\$ 100,000	\$ 100,000
TOTAL FUNDING		\$ 100,000	\$ 100,000

\*Program ended December 31, 2009.

## SPECIAL EMPHASIS VICTIM ASSISTANCE PROGRAM

Component: 50.20.451, 40.20.451

### PROGRAM OVERVIEW

Pursuant to the requirement of the federal Victims of Crime Act (VOCA) to fund underserved populations, the Special Emphasis Victim Assistance program gives awards to the Victim/Witness Assistance Centers in each county to provide direct services and outreach to underserved populations. Special Emphasis crime victims are defined as individuals victimized by a specific violent crime and are individuals who are presently underserved (e.g. family members of homicide victims, elderly, or drunk-driving victims, but not necessarily an ethnic minority population).

Pursuant to the VOCA statistical information requirements, it is important to note **only** the numbers of victims served are reported and the number of services counted **once**. For example, while a court accompaniment may occur 10 times during the course of a trial, VOCA counts that as **one court accompaniment**, therefore, services provided to victims are significantly underrepresented in the following statistical information.

### FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	Victims of Crime Act (VOCA) FFY 2008	\$ 1,589,500
FY 2009/10	Victims of Crime Act (VOCA) FFY 2009	\$ 1,850,739
	Victims of Crime Act (VOCA) FFY 2008	\$ 12,000
FY 2010/11		Unknown

### 2008/09 PERFORMANCE STATISTICS

<u>9,867</u>	New victims of crime served*
<u>4,900</u>	Crisis intervention services, in-person or telephone contact, provided to victims of crime.
<u>818</u>	Victims provided emergency assistance services, in response to a victim's immediate needs as a result of their victimization.
<u>2,901</u>	Resource and referral assistance services provided to victims, based on the victim's request or victim advocate's assessment.
<u>329</u>	Direct counseling services, in person or telephone contact, provided to a crime victim. V/W Center staff makes referrals, if necessary, to other appropriate resources for client(s) having professional counseling needs.
<u>5,074</u>	Victims assisted in filing crime victim compensation claims.
<u>116</u>	Property return assistance given to victims, upon request, whose property was held as evidence by the criminal justice system.

<u>6,480</u>	Advocacy, support, and orientation to the criminal justice system provided to victims.
<u>1,627</u>	Victims provided information on the case and/or support/escort during court appearances or interviews with law enforcement and prosecution.
<u>102</u>	Presentations and training courses conducted for criminal justice agencies on V/W Center resources, and the rights and needs of victims.
<u>113</u>	Public presentations and publicity provided by V/W Centers promoting awareness of available services for crime victims.
<u>5,307</u>	Victim provided case status/case disposition, upon request, as their case progresses through the criminal justice system.
<u>391</u>	Notification of family/friends provided by V/W Centers, upon request by victim, of the occurrence of a crime and the victim's condition as a result of the crime.
<u>61</u>	Employer notification/intervention services provided by V/W Centers, upon request from a victim.
<u>1,025</u>	Assistance given, upon the request of the victim, in obtaining restitution for the victim through the criminal justice system (imposition of the sentence).

\*New statistic for the 2008/09 FY.

## **2009/10 PERFORMANCE STATISTICS**

Not Available

## **2010/11 PERFORMANCE STATISTICS**

Not Available

### List of Recipients

Program Name: Special Emphasis Victim Assistance

Grant Period: October 1, 2008 - September 30, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 VOCA	TOTAL PROJECT COST
SE08180150	County of Kern	\$ 93,500	\$ 93,500
SE08180160	County of King	\$ 93,500	\$ 93,500
SE08180270	County of Monterey	\$ 93,500	\$ 93,500
SE08180360	County of San Bernardino	\$ 93,500	\$ 93,500
TOTAL FUNDING		\$ 374,000	\$ 374,000

### List of Recipients

Program Name: Special Emphasis Victim Assistance

Grant Period: July 1, 2008 - June 30, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 VOCA	TOTAL PROJECT COST
SE08157250	City of Los Angeles	\$ 93,500	\$ 93,500
SE08180190	County of Los Angeles	\$ 93,500	\$ 93,500
SE08110230	County of Mendocino	\$ 93,500	\$ 93,500
SE08180300	County of Orange	\$ 93,500	\$ 93,500
SE08110310	County of Placer	\$ 93,500	\$ 93,500
SE08110330	County of Riverside	\$ 93,500	\$ 93,500
SE08180340	County of Sacramento	\$ 93,500	\$ 93,500
SE08110380	County of San Francisco	\$ 93,500	\$ 93,500
SE08150380	County of San Francisco	\$ 93,500	\$ 93,500

SE08180410	County of San Mateo	\$ 93,500	\$ 93,500
SE08100540	County of Tulare	\$ 93,500	\$ 93,500
SE08110560	County of Ventura	\$ 93,500	\$ 93,500
SE08180580	County of Yuba	\$ 93,500	\$ 93,500
<b>TOTAL FUNDING</b>		<b>\$ 1,215,500</b>	<b>\$ 1,215,500</b>

#### List of Recipients

**Program Name:** Special Emphasis Victim Assistance

**Grant Period:** October 1, 2009 - September 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 VOCA	TOTAL PROJECT COST
SE09180150	County of Kern	\$ 110,000	\$ 110,000
SE09180160	County of King	\$ 110,000	\$ 110,000
SE09180270	County of Monterey	\$ 110,000	\$ 110,000
SE09180360	County of San Bernardino	\$ 110,000	\$ 110,000
<b>TOTAL FUNDING</b>		<b>\$ 440,000</b>	<b>\$ 440,000</b>

#### List of Recipients

**Program Name:** Special Emphasis Victim Assistance

**Grant Period:** July 1, 2009 - June 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 VOCA	08 VOCA	TOTAL PROJECT COST
SE09157250	City of Los Angeles	\$ 90,739	\$ 12,000	\$ 102,739
SE09180190	County of Los Angeles	\$ 110,000		\$ 110,000
SE09110230	County of Mendocino	\$ 110,000		\$ 110,000

SE09180300	County of Orange	\$ 110,000		\$ 110,000
SE09110310	County of Placer	\$ 110,000		\$ 110,000
SE09110330	County of Riverside	\$ 110,000		\$ 110,000
SE09180340	County of Sacramento	\$ 110,000		\$ 110,000
SE09110380	County of San Francisco	\$ 110,000		\$ 110,000
SE09150380	County of San Francisco	\$ 110,000		\$ 110,000
SE09180410	County of San Mateo	\$ 110,000		\$ 110,000
SE09100540	County of Tulare	\$ 110,000		\$ 110,000
SE09110560	County of Ventura	\$ 110,000		\$ 110,000
SE09180580	County of Yuba	\$ 110,000		\$ 110,000
<b>TOTAL FUNDING</b>		<b>\$ 1,410,739</b>	<b>\$ 12,000</b>	<b>\$1,422,739</b>

**SPECIAL VICTIM ASSISTANCE PROGRAM**  
**Component: 50.20.451, 40.20.451**

**PROGRAM OVERVIEW**

Funded by the Victims of Crime Act (VOCA) Unserved/Underserved Populations requirement, the Special Victim Assistance (SV) Program provides grant assistance to non-profit community-based organizations to provide direct services and outreach to underserved crime victims. Special crime victims are defined as individuals who have been victimized by a specific violent crime and are presently underserved (e.g. family members of homicide victims, elderly, or drunk-driving victims, but not necessarily an ethnic minority population).

Pursuant to the VOCA statistical information requirements, it is important to note only the numbers of victims served are reported and the number of services counted **once**. For example, while a court accompaniment may occur 10 times during the course of a trial, VOCA counts that as **one court accompaniment**, therefore, services provided to victims are significantly underrepresented in the following statistical information.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	Victims of Crime Act (VOCA) FFY 2007	\$ 605,300
	Victims of Crime Act (VOCA) FFY 2008	\$ 64,600
FY 2009/10	Victims of Crime Act (VOCA) FFY 2007	\$ 13,114
	Victims of Crime Act (VOCA) FFY 2008	\$ 4,600
	Victims of Crime Act (VOCA) FFY 2009	\$ 822,286
FY 2010/11		Unknown

**2008/09 PERFORMANCE STATISTICS**

<u>2,067</u>	New victims of crime served*.
<u>1,843</u>	Crisis intervention services, in-person or telephone contact, provided to victims of crime.
<u>81</u>	Victims provided emergency assistance services, in response to a victim's immediate needs as a result of their victimization.
<u>1,770</u>	Resource and referral assistance services provided to victims, based on the victim's request or victim advocate's assessment.
<u>288</u>	Direct counseling services, in person or telephone contact, provided to a crime victim. SV staff makes referrals, if necessary, to other appropriate resources for client(s) having professional counseling needs.
<u>90</u>	Victims assisted in filing crime victim compensation claims.
<u>0</u>	Property return assistance given to victims, upon request, whose property was held as evidence by the criminal justice system.



<u>1,387</u>	Advocacy, support, and orientation to the criminal justice system provided to victims.
<u>142</u>	Victims provided information on the case and/or support/escort during court appearances or interviews with law enforcement and prosecution.
<u>276</u>	Presentations and training courses conducted for criminal justice agencies on SV resources, the rights and needs of victims, public presentations and publicity provided by SV projects promoting awareness of available services for crime victims.
<u>335</u>	Victims provided case status/case disposition, upon request, as their case progresses through the criminal justice system.
<u>81</u>	Notifications of family/friends provided by SV projects, upon request by victim, of the occurrence of a crime and the victim's condition as a result of the crime.
<u>12</u>	Employer notification/intervention services provided by SV projects, upon request from a victim.
<u>7</u>	Assistance given, upon the request of the victim, in obtaining restitution for the victim through the criminal justice system (imposition of the sentence).

\* New statistic for the 2008/09 FY.

## **2009/10 PERFORMANCE STATISTICS**

Not Available

## **2010/11 PERFORMANCE STATISTICS**

Not Available

## List of Recipients

Program Name: Special Victim Assistance  
Grant Period: December 1, 2008 - September 30, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	07 VOCA	08 VOCA	TOTAL PROJECT COST
SV08091039	Community Service Program	\$ 95,700		\$ 95,700
SV08091622	Community United Against Violence	\$ 95,700		\$ 95,700
SV08091497	L.A. Gay and Lesbian Center	\$ 31,100	\$ 64,600	\$ 95,700
SV08091427	Lao Family Community Development	\$ 95,700		\$ 95,700
SV08091224	Loved Ones Of Homicide Victims	\$ 95,700		\$ 95,700
SV08091014	Volunteer Center of Napa County	\$ 95,700		\$ 95,700
SV08091498	Volunteers in Victim Assistance	\$ 95,700		\$ 95,700
<b>TOTAL FUNDING</b>		<b>\$ 605,300</b>	<b>\$ 64,600</b>	<b>\$ 669,900</b>

## List of Recipients

Program Name: Special Victim Assistance  
Grant Period: December 1, 2009 - September 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	07 VOCA	08 VOCA	09 VOCA	TOTAL PROJECT COST
SV09091039	Community Service Program			\$ 120,000	\$ 120,000
SV09091622	Community United Against Violence			\$ 120,000	\$ 120,000
SV09091497	L.A. Gay and Lesbian Center			\$ 120,000	\$ 120,000
SV09091427	Lao Family Community Development			\$ 120,000	\$ 120,000
SV09091224	Loved Ones Of Homicide Victims			\$ 120,000	\$ 120,000
SV09091014	Volunteer Center of Napa County	\$ 13,114	\$ 4,600	\$ 102,286	\$ 120,000
SV09091498	Volunteers in Victim Assistance			\$ 120,000	\$ 120,000
<b>TOTAL FUNDING</b>		<b>\$ 13,114</b>	<b>\$ 4,600</b>	<b>\$ 822,286</b>	<b>\$ 840,000</b>

## **VICTIM SERVICES COMMUNICATION PROGRAM**

**Component: 50.20.451, 40.20.451**

### **PROGRAM OVERVIEW**

The California Department of Corrections and Rehabilitation (CDCR), Office of Victim and Survivor Services (OVSS) project provides direct victim services in a correctional setting. The program, upon request of the victim, will provide notification of parole dates, parole hearings, escapes, and deaths for inmates and parolees under the jurisdiction of CDCR; assist victims who request special conditions of parole; intervene on behalf of victims; and provide referrals to local victim service providers.

### **FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	Victims of Crime Act (VOCA) FFY 2008	\$ 96,900
FY 2009/10	Victims of Crime Act (VOCA) FFY 2009	\$ 112,826
FY 2010/11		Unknown

### **2008/09 PERFORMANCE STATISTICS**

13,020 New victims of crime served.

Number of New Victims by Crime Type:

<u>1,299</u>	Survivors of Homicide Victims.
<u>1,212</u>	Robbery.
<u>206</u>	Adult Sexual Assault.
<u>835</u>	Assault.
<u>783</u>	Child Sexual Abuse.
<u>56</u>	Child Physical Abuse.
<u>386</u>	Domestic Violence.
<u>55</u>	Stalking.
<u>176</u>	Elder Abuse (age 65 or older or dependent adult).
<u>308</u>	DUI/DWI (with injuries or death).

### **2009/10 PERFORMANCE STATISTICS**

Not Available

### **2010/11 PERFORMANCE STATISTICS**

Not Available

### List of Recipients

Program Name: Victim Services Communication Program

Grant Period: October 1, 2008 - September 30, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 VOCA	TOTAL PROJECT COST
VF08109502	Department of Corrections and Rehabilitation	\$ 96,900	\$ 96,900
TOTAL FUNDING		\$ 96,900	\$ 96,900

### List of Recipients

Program Name: Victim Services Communication Program

Grant Period: October 1, 2009 - September 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 VOCA	TOTAL PROJECT COST
VF09109502	Department of Corrections and Rehabilitation	\$ 112,826	\$ 112,826
TOTAL FUNDING		\$ 112,826	\$ 112,826

## **VICTIM SERVICES ENHANCEMENT PROGRAM**

**Component: 50.20.451, 40.20.451**

### **PROGRAM OVERVIEW**

The Victim Services Enhancement Program provides direct services to victims of newly committed offenders under the jurisdiction of the California Department of Corrections and Rehabilitation (CDCR); informs victims of their rights as victims and offers them the opportunity to participate in the offender's parole board and release hearings; advises victims of their rights and options; and provides accompaniment to juvenile offender hearings for the purpose of providing information and explanation of the process and emotional support.

### **FUNDS AWARDED**

<u><b>Fiscal Year</b></u>	<u><b>Types of Funding</b></u>	<u><b>Total Funding</b></u>
FY 2008/09	Victims of Crime Act (VOCA) FFY 2008	\$ 175,100
FY 2009/10	Victims of Crime Act (VOCA) FFY 2009	\$ 203,878
FY 2010/11		Unknown

### **2008/09 PERFORMANCE STATISTICS**

<u>401</u>	New victims of crime served*.
<u>1,163</u>	Resource and referral assistance services provided to victims of newly committed offenders, under the jurisdiction of the CDCR-Juvenile Justice Division.
<u>775</u>	Advocacy, support, and orientation to the criminal justice system provided to victims. The VJ Staff informed victims of their rights as victims and offered them the opportunity to participate in the offender's parole board hearings and release hearings.
<u>82</u>	Public presentations and publicity provided by CDCR-Juvenile Justice Division promoting awareness of available services for crime victims.
<u>35</u>	Victims provided information on the case and/or support/escort during parole board hearings or youthful offender hearings.

\*New statistic for 2008/09 FY.

### **2009/10 PERFORMANCE STATISTICS**

Not Available

### **2010/11 PERFORMANCE STATISTICS**

Not Available

### List of Recipients

Program Name: Victim Services Enhancement Program

Grant Period: January 1, 2009 - September 30, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 VOCA	TOTAL PROJECT COST
VJ08109502	Department of Corrections and Rehabilitation	\$ 175,100	\$ 175,100
TOTAL FUNDING		\$ 175,100	\$ 175,100

### List of Recipients

Program Name: Victim Services Enhancement Program

Grant Period: January 1, 2010 - September 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 VOCA	TOTAL PROJECT COST
VJ09109502	Department of Corrections and Rehabilitation	\$ 203,878	\$ 203,878
		\$ 203,878	\$ 203,878

**VICTIM/WITNESS ASSISTANCE PROGRAM**  
**Component: 50.20.101, 40.20.101, 50.20.451, 40.20.451, 40.20.161**

**PROGRAM OVERVIEW**

The Victim/Witness (V/W) Assistance Program is designed to provide comprehensive services to assist victims/witnesses of all types of violent crime pursuant to California Penal Code §13835 in each of California's 58 counties. Of the 58 Victim/Witness Assistance Centers, 47 projects are in District Attorney's Offices, 7 in Probation Departments, 4 in community-based organizations, and one in a county office.

These services include crisis intervention, emergency assistance, resource and referral assistance, direct counseling, victim of crime claims, property return, orientation to the criminal justice system, court escort, training for criminal justice agencies, public presentations, case status/disposition, notification of family, friends, and employers, and restitution.

Pursuant to the Victims of Crime Act (VOCA) statistical information requirements, it is important to note **only** the numbers of victims served are reported and the number of services counted **once**. For example, while a court accompaniment may occur 10 times during the course of a trial, VOCA counts that as **one court accompaniment** therefore services provided to victims are significantly underrepresented in the following statistical information.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	Victims of Crime Act (VOCA) FFY 2008	\$ 6,715,393
	Victims of Crime Act (VOCA) FFY 2007	\$ 416,563
	Victims of Crime Act (VOCA) FFY 2006	\$ 542,185
	Victim/Witness Assistance (VWA) FFY 2008	\$ 10,811,513
FY 2009/10	Victims of Crime Act (VOCA) FFY 2009	\$ 8,206,693
	Victims of Crime Act (VOCA) FFY 2008	\$ 497,876
	Victims of Crime Act (VOCA) FFY 2007	\$ 94,625
	Victim/Witness Assistance (VWA) FFY 2009	\$ 10,811,513
	Violence Against Women Act (VAWA) FFY 2009	\$ 374,906
FY 2010/11		Unknown

**2008/09 PERFORMANCE STATISTICS**

<u>161,882</u>	New victims of crime served*.
<u>6,712</u>	New witnesses of crime served*.
<u>71,509</u>	Crisis intervention services, in-person or telephone contact, provided to victims of crime.
<u>6,635</u>	Victims provided emergency assistance services, in response to a victim's immediate needs as a result of their victimization.

<u>47,793</u>	Resource and referral assistance services provided to victims, based on the victim's request or victim advocate's assessment.
<u>1,788</u>	Direct counseling services, in person or by telephone, provided to a crime victim. V/W Center staff makes referrals, if necessary, to other appropriate resources for client(s) having professional counseling needs. Direct Counseling/Therapy refers to intensive professional psychological and/or psychiatric treatment for individuals, couples and family members related to counseling to provide emotional support in crisis arising from the occurrence of crime. This includes the evaluation of mental health needs, as well as the actual psychotherapy.
<u>99,203</u>	Victims assisted in filing crime victim compensation claims.
<u>102,932</u>	Advocacy, support, and orientation to the criminal justice system provided to victims.
<u>26,102</u>	Victims provided information on the case and/or support/escort during court appearances or interviews with law enforcement and prosecution.
<u>597</u>	Presentations and training courses conducted for criminal justice agencies on V/W Center resources and the rights and needs of victims.
<u>994</u>	Public presentations and publicity provided by V/W Centers promoting awareness of available services for crime victims.
<u>104,474</u>	Victims provided case status/case disposition, upon request, as their case progressed through the criminal justice system.
<u>5,172</u>	Notification of family/friends provided by V/W Centers, upon request by victim, of the occurrence of a crime and the victim's condition as a result of the crime.
<u>702</u>	Employer notification/intervention services provided by V/W Centers, upon request from a victim.
<u>23,478</u>	Assistance given, upon the request of the victim, in obtaining restitution for the victim through the criminal justice system (imposition of the sentence).

\* New statistics for 2008/09 FY.

## **2009/10 PERFORMANCE STATISTICS**

Not Available

## **2010/11 PERFORMANCE STATISTICS**

Not Available



List of Recipients

Program Name: Victim/Witness Assistance Program

Grant Period: July 1, 2008 - June 30, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 VOCA	06 VOCA	07 VOCA	08 VWA	TOTAL PROJECT COST
VW08270010	County of Alameda	\$ 320,648			\$ 474,656	\$ 795,304
VW08090020	County of Alpine	\$ 17,768			\$ 32,406	\$ 50,174
VW08230030	County of Amador	\$ 36,711			\$ 58,157	\$ 94,868
VW08270040	County of Butte	\$ 70,990			\$ 104,752	\$ 175,742
VW08130050	County of Calaveras	\$ 38,996			\$ 61,263	\$ 100,259
VW08130060	County of Colusa	\$ 26,131			\$ 43,775	\$ 69,906
VW08270070	County of Contra Costa	\$ 189,386			\$ 265,691	\$ 455,077
VW08230080	County of Del Norte	\$ 37,812			\$ 59,655	\$ 97,467
VW08270090	County of El Dorado	\$ 70,679			\$ 88,934	\$ 159,613
VW08270100	County of Fresno	\$ 259,600			\$ 361,133	\$ 620,733
VW08130110	County of Glenn	\$ 37,030			\$ 58,589	\$ 95,619
VW08260120	County of Humboldt	\$ 68,128			\$ 100,863	\$ 168,991
VW08220130	County of Imperial	\$ 73,257			\$ 107,834	\$ 181,091
VW08170140	County of Inyo	\$ 26,124			\$ 43,765	\$ 69,889
VW08260150	County of Kern	\$ 175,177			\$ 246,377	\$ 421,554
VW08270160	County of Kings	\$ 67,966			\$ 100,644	\$ 168,610
VW08230170	County of Lake	\$ 45,475			\$ 70,070	\$ 115,545
VW08160180	County of Lassen	\$ 36,513			\$ 57,889	\$ 94,402
VW08270190	County of Los Angeles	\$ 536,595	\$ 542,185	\$ 316,404	\$ 1,837,937	\$ 3,233,121
VW08220200	County of Madera	\$ 72,163			\$ 106,348	\$ 178,511
VW08270210	County of Marin	\$ 67,002			\$ 99,331	\$ 166,333
VW08160220	County of Mariposa	\$ 30,791			\$ 50,111	\$ 80,902
VW08270230	County of Mendocino	\$ 48,923			\$ 74,758	\$ 123,681
VW08260240	County of Merced	\$ 78,040			\$ 114,335	\$ 192,375
VW08130250	County of Modoc	\$ 25,507			\$ 42,926	\$ 68,433
VW08180260	County of Mono	\$ 24,597			\$ 41,689	\$ 66,286
VW08270270	County of Monterey	\$ 101,251			\$ 145,889	\$ 247,140

VW08271014	Volunteer Center of Napa	\$ 61,045			\$ 91,234	\$ 152,279
VW08220290	County of Nevada	\$ 44,226			\$ 68,374	\$ 112,600
VW08270300	County of Orange	\$ 450,107			\$ 499,419	\$ 949,526
VW08260310	County of Placer	\$ 71,189			\$ 105,024	\$ 176,213
VW08160320	County of Plumas	\$ 39,625			\$ 62,118	\$ 101,743
VW08270330	County of Riverside	\$ 324,792			\$ 480,289	\$ 805,081
VW08270340	County of Sacramento	\$ 314,919			\$ 436,330	\$ 751,249
VW08250350	County of San Benito	\$ 42,493			\$ 66,017	\$ 108,510
VW08270360	County of San Bernardino	\$ 378,012			\$ 522,093	\$ 900,105
VW08270370	County of San Diego	\$ 373,080		\$ 100,159	\$ 669,460	\$ 1,142,699
VW08270380	County of San Francisco	\$ 218,486			\$ 305,245	\$ 523,731
VW08270390	County of San Joaquin	\$ 171,770			\$ 261,567	\$ 433,337
VW08270400	County of San Luis Obispo	\$ 70,840			\$ 104,546	\$ 175,386
VW08270410	County of San Mateo	\$ 145,142			\$ 205,547	\$ 350,689
VW08270420	County of Santa Barbara	\$ 94,297			\$ 136,437	\$ 230,734
VW08270430	County of Santa Clara	\$ 250,160			\$ 348,299	\$ 598,459
VW08270440	County of Santa Cruz	\$ 75,587			\$ 111,001	\$ 186,588
VW08270450	County of Shasta	\$ 71,172			\$ 105,001	\$ 176,173
VW08140460	County of Sierra	\$ 17,768			\$ 32,406	\$ 50,174
VW08160470	County of Siskiyou	\$ 41,743			\$ 64,997	\$ 106,740
VW08270480	County of Solano	\$ 109,616			\$ 157,258	\$ 266,874
VW08270490	County of Sonoma	\$ 100,148			\$ 144,387	\$ 244,535
VW08270500	County of Stanislaus	\$ 129,276			\$ 183,982	\$ 313,258
VW08220510	County of Sutter	\$ 47,744			\$ 73,153	\$ 120,897
VW08130520	County of Tehama	\$ 44,504			\$ 68,751	\$ 113,255
VW08130530	County of Trinity	\$ 25,817			\$ 43,347	\$ 69,164
VW08270540	County of Tulare	\$ 106,165			\$ 152,565	\$ 258,730
VW08220550	County of Tuolumne	\$ 45,491			\$ 70,090	\$ 115,581
VW08270560	County of Ventura	\$ 149,983			\$ 212,129	\$ 362,112
VW08260570	County of Yolo	\$ 70,088			\$ 103,528	\$ 173,616
VW08220580	County of Yuba	\$ 46,848			\$ 77,142	\$ 123,990
<b>TOTAL FUNDING</b>		<b>\$ 6,715,393</b>	<b>\$ 542,185</b>	<b>\$ 416,563</b>	<b>\$ 10,811,513</b>	<b>\$ 18,485,654</b>

List of Recipients

Program Name: Victim/Witness Assistance Program

Grant Period: July 1, 2009 - June 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 VOCA	07 VOCA	08 VOCA	09 VWA	09 VAWA	TOTAL PROJECT COST
VW09270010	County of Alameda	\$ 249,795			\$ 474,656	\$ 131,217	\$ 855,668
VW09090020	County of Alpine	\$ 24,682			\$ 32,406		\$ 57,088
VW09230030	County of Amador	\$ 46,968			\$ 58,157		\$ 105,125
VW09270040	County of Butte	\$ 87,297			\$ 104,752		\$ 192,049
VW09130050	County of Calaveras	\$ 49,657			\$ 61,263		\$ 110,920
VW09130060	County of Colusa	\$ 34,521			\$ 43,775		\$ 78,296
VW09270070	County of Contra Costa	\$ 226,586			\$ 265,691		\$ 492,277
VW09230080	County of Del Norte	\$ 48,264			\$ 59,655		\$ 107,919
VW09270090	County of El Dorado	\$ 86,931			\$ 88,934		\$ 175,865
VW09270100	County of Fresno	\$ 309,191			\$ 361,133		\$ 670,324
VW09130110	County of Glenn	\$ 47,344			\$ 58,589		\$ 105,933
VW09260120	County of Humboldt	\$ 83,930			\$ 100,863		\$ 184,793
VW09220130	County of Imperial	\$ 89,964			\$ 107,834		\$ 197,798
VW09170140	County of Inyo	\$ 34,513			\$ 43,765		\$ 78,278
VW09260150	County of Kern	\$ 209,870			\$ 246,377		\$ 456,247
VW09270160	County of Kings	\$ 83,739			\$ 100,644		\$ 184,383
VW09230170	County of Lake	\$ 57,279			\$ 70,070		\$ 127,349
VW09160180	County of Lassen	\$ 46,736			\$ 57,889		\$ 104,625
VW09270190	County of Los Angeles	\$ 1,586,932			\$ 1,840,337		\$ 3,427,269
VW09220200	County of Madera	\$ 88,677			\$ 106,348		\$ 195,025
VW09270210	County of Marin	\$ 82,605			\$ 99,331		\$ 181,936
VW09160220	County of Mariposa	\$ 40,004			\$ 50,111		\$ 90,115
VW09270230	County of Mendocino	\$ 61,336			\$ 74,758		\$ 136,094
VW09260240	County of Merced	\$ 966	\$ 94,625		\$ 114,335		\$ 209,926
VW09130250	County of Modoc	\$ 33,787			\$ 42,926		\$ 76,713
VW09180260	County of Mono	\$ 32,717			\$ 41,689		\$ 74,406
VW09270270	County of Monterey	\$ 122,898			\$ 145,889		\$ 268,787
VW09271014	Volunteer Center of Napa	\$ 75,597			\$ 91,234		\$ 166,831
VW09220290	County of Nevada	\$ 55,810			\$ 68,374		\$ 124,184
VW09270300	County of Orange	\$ 533,317			\$ 499,419		\$ 1,032,736
VW09260310	County of Placer	\$ 87,531			\$ 105,024		\$ 192,555
VW09160320	County of Plumas	\$ 50,397			\$ 62,118		\$ 112,515
VW09270330	County of Riverside	\$ 297,045		\$ 88,842	\$ 480,289		\$ 866,176

VW09270340	County of Sacramento	\$ 374,272			\$ 436,330		\$ 810,602
VW09250350	County of San Benito	\$ 53,771			\$ 66,017		\$ 119,788
VW09270360	County of San Bernardino	\$ 156,028		\$ 292,471	\$ 522,093		\$ 970,592
VW09270370	County of San Diego	\$ 182,604		\$ 116,563	\$ 669,460	\$ 243,689	\$ 1,212,316
VW09270380	County of San Francisco	\$ 260,821			\$ 305,245		\$ 566,066
VW09270390	County of San Joaquin	\$ 205,861			\$ 261,567		\$ 467,428
VW09270400	County of San Luis Obispo	\$ 87,120			\$ 104,546		\$ 191,666
VW09270410	County of San Mateo	\$ 174,534			\$ 205,547		\$ 380,081
VW09270420	County of Santa Barbara	\$ 114,717			\$ 136,437		\$ 251,154
VW09270430	County of Santa Clara	\$ 298,085			\$ 348,299		\$ 646,384
VW09270440	County of Santa Cruz	\$ 92,705			\$ 111,001		\$ 203,706
VW09270450	County of Shasta	\$ 87,511			\$ 105,001		\$ 192,512
VW09140460	County of Sierra	\$ 24,682			\$ 32,406		\$ 57,088
VW09160470	County of Siskiyou	\$ 52,888			\$ 64,997		\$ 117,885
VW09270480	County of Solano	\$ 132,739			\$ 157,258		\$ 289,997
VW09270490	County of Sonoma	\$ 121,600			\$ 144,387		\$ 265,987
VW09270500	County of Stanislaus	\$ 155,868			\$ 183,982		\$ 339,850
VW09220510	County of Sutter	\$ 59,948			\$ 73,153		\$ 133,101
VW09130520	County of Tehama	\$ 56,137			\$ 68,751		\$ 124,888
VW09130530	County of Trinity	\$ 34,152			\$ 43,347		\$ 77,499
VW09270540	County of Tulare	\$ 128,679			\$ 152,565		\$ 281,244
VW09220550	County of Tuolumne	\$ 57,298			\$ 70,090		\$ 127,388
VW09270560	County of Ventura	\$ 180,230			\$ 212,129		\$ 392,359
VW09260570	County of Yolo	\$ 86,235			\$ 103,528		\$ 189,763
VW09220580	County of Yuba	\$ 61,322			\$ 74,742		\$ 136,064
<b>TOTAL FUNDING</b>		<b>\$ 8,206,693</b>	<b>\$ 94,625</b>	<b>\$ 497,876</b>	<b>\$ 10,811,513</b>	<b>\$ 374,906</b>	<b>\$ 19,985,613</b>

**VICTIMS' LEGAL RESOURCE CENTER PROGRAM**  
**Component: 50.20.102, 40.20.102, 50.20.101, 40.20.101, 50.20.451**

**PROGRAM OVERVIEW**

Since 1985, the Victims' Legal Resource Center at the University of the Pacific (UOP), McGeorge School of Law in Sacramento has assisted thousands of victims throughout California. The Center operates the state's toll-free 1-800-VICTIMS information and referral line staffed by McGeorge law students. Pursuant to California Penal Code § 13897, the Center's telephone counselors provide legal information to California crime victims and assist them in finding appropriate resources. The Center also publishes and distributes free informational brochures, researches relevant legal issues, monitors legislation, and participates in outreach activities designed to assist victims of crime.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	State General Fund FY 2008	\$ 36,900
	Victim of Crime Act (VOCA) 2008	\$ 6,979
FY 2009/10	Victim Witness Assistance (VWA) FY 2008	\$ 59,487
	Victim of Crime (VOCA) FFY 2008	\$ 13,459
	State General Fund FY 2009	\$ 36,900
FY 2010/11		Unknown

**2008/09 PERFORMANCE STATISTICS**

<u>10,598</u>	New victims of crime served*.
<u>1,436</u>	Victims of violent crime compensation claim referrals.
<u>15</u>	Legal right and information for crime services providers.
<u>403</u>	Civil law counseling/legal assistance referrals.
<u>20</u>	Victim rights – sentencing and parole hearings.
<u>413</u>	Victim assistance referrals.
<u>131</u>	National, state and community resource referrals.
<u>0</u>	Victim's rights bumper stickers.
<u>8,306</u>	Web page hits.
<u>1,960</u>	Victims rights brochures.
<u>6</u>	Index to statutes.
<u>0</u>	Posters distributed.
<u>567</u>	Victim rights cards distributed to victims.

\*New statistic for 2008/09 FY.

**2009/10 PERFORMANCE STATISTICS**

Not Available

**2010/11 PERFORMANCE STATISTICS**

Not Available

## List of Recipients

Program Name: Victims' Legal Resource Center

Grant Period: October 1, 2008 - September 30, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 State General Fund	08 VOCA	TOTAL PROJECT COST
VR08211169	UOP McGeorge School of Law	\$ 36,900	\$ 6,979	\$ 43,879
<b>TOTAL FUNDING</b>		<b>\$ 36,900</b>	<b>\$ 6,979</b>	<b>\$ 43,879</b>

## List of Recipients

Program Name: Victims' Legal Resource Center

Grant Period: October 1, 2009 - September 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 VOCA	08 VWA	09 State General Fund	TOTAL PROJECT COST
VR09211169	UOP McGeorge School of Law	\$ 13,459	\$ 59,487	\$ 36,900	\$ 109,846
<b>TOTAL FUNDING</b>		<b>\$ 13,459</b>	<b>\$ 59,487</b>	<b>\$ 36,900</b>	<b>\$ 109,846</b>

## DOMESTIC VIOLENCE SECTION

# COMPREHENSIVE SHELTER-BASED DOMESTIC VIOLENCE SERVICES PROGRAM

Component: 40.20.907

## PROGRAM OVERVIEW

On October 21, 2009 Governor Schwarzenegger signed SBX3 13 requiring the Department of Finance to transfer funds from Alternative and Renewable Fuel and Vehicle Technology Fund to the General Fund for the purpose of supporting the previously funded Comprehensive Shelter-Based Domestic Violence Services (CSBDVS) Program and transferring administration responsibility from the California Department of Public Health to Cal EMA.

The CSBDVS Program provides funding to domestic violence shelters to maintain services, expand existing services, and/or create new services. The three main components are:

1. Direct Services – Projects must provide the following 14 services:
  - Twenty-Four Hour Crisis Hotline
  - Counseling (Individual and Peer Group)
  - Business Centers
  - Emergency Safe Homes or Shelters for Victims of domestic violence and their Children
  - Emergency Food and Clothing
  - Emergency Response to Calls from Law Enforcement
  - Hospital Emergency Room Protocol and Assistance
  - Emergency Transportation
  - Counseling for Children
  - Court and Social Advocacy
  - Legal Assistance with Temporary Restraining Orders and Custody Disputes
  - Community Resource and Referral
  - Household Establishment Assistance
  - Cultural/Linguistic Competency
2. Prevention – Projects must perform activities which contribute to altering the public's awareness, attitudes and behaviors related to domestic violence, thereby, reducing the incidence and prevalence of domestic violence in the project's service area.
3. Unserved/Underserved Populations – Projects must implement direct services, prevention activities, and activities/strategies to increase access for unserved/underserved populations.

## FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	<b>Program began July 1, 2009</b>	\$ 0
FY 2009/10	SBX 3 13 State General Funds FY 2009	\$ 2,184,882
FY 2010/11		Unknown

## 2008/09 PERFORMANCE STATISTICS

No statistics available due to the program starting July 1, 2009.

## 2009/10 PERFORMANCE STATISTICS

Not Available

## 2010/11 PERFORMANCE STATISTICS

Not Available



List of Recipients

Program Name: Comprehensive Shelter-Based Domestic Violence Services Program

Grant Period: July 1, 2009 - June 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 SBX3 13	TOTAL PROJECT COST
DX09011245	Community Action Partnership of Madera	\$ 156,063	\$ 156,063
DX09018628	Community Resource Center	\$ 156,063	\$ 156,063
DX09011043	Community Solutions, Inc.	\$ 156,063	\$ 156,063
DX09011622	Community United Against Violence	\$ 156,063	\$ 156,063
DX09018629	Desert Sanctuary, Inc.	\$ 156,063	\$ 156,063
DX09018630	Domestic Violence of the Santa Clarita Valley	\$ 156,063	\$ 156,063
DX09018631	Emergency Shelter Program	\$ 156,063	\$ 156,063
DX09018632	High Desert Domestic Violence Program, Inc.	\$ 156,063	\$ 156,063
DX09011580	Kings Community Action Organization	\$ 156,063	\$ 156,063
DX09018627	North County Women's Resource Center	\$ 156,063	\$ 156,063
DX09018633	Shelter Outreach Plus	\$ 156,063	\$ 156,063
DX09011450	Training, Employment & Community Help, Inc.	\$ 156,063	\$ 156,063
DX09018634	Victor Valley Domestic Violence, Inc.	\$ 156,063	\$ 156,063
DX09018635	Women's and Children's Crisis Shelter	\$ 156,063	\$ 156,063
<b>TOTAL FUNDING</b>		<b>\$ 2,184,882</b>	<b>\$ 2,184,882</b>

## **DOMESTIC VIOLENCE ASSISTANCE PROGRAM**

**Components: 50.20.151, 40.20.151, 50.20.161, 40.20.161, 50.20.451, 40.20.451, 40.20.907**

### **PROGRAM OVERVIEW**

The Statewide Domestic Violence Assistance Program (DVAP) has two components:

1) It is designed to provide local assistance to existing domestic violence (DV) service providers throughout the state. This support is used to maintain and/or expand services to victims of DV and their children, and is based on need as demonstrated by prior service statistics, local crime statistics, economic demographics, current and projected population figures, and geographic and cultural factors.

2) It provides support for the development and establishment of DV services to unserved, and underserved populations, including, but not limited to, rural areas, non-English speaking individuals, persons of color, and various geographical areas without services.

Projects funded are mandated by California Penal Code § 13823.15-13823.16, to adhere to 13 objectives:

- Twenty-four hour crisis hotlines;
- Counseling;
- Business centers;
- Emergency "safe" homes or shelters for victims and families;
- Emergency food and/or clothing;
- Emergency response to calls from law enforcement;
- Hospital emergency room protocol and assistance;
- Emergency transportation to shelter/other safe locations;
- Supportive peer counseling;
- Counseling for the children of victims;
- Court and social service advocacy for victims;
- Legal assistance with temporary restraining orders and other protective and/or custody orders, devices, and custody disputes; and
- Community resource and referral for victims, and household establishment assistance.

### **FUNDS AWARDED**

<b><u>Fiscal Year</u></b>	<b><u>Types of Funding</u></b>	<b><u>Total Funding</u></b>
FY 2008/09	Victims of Crime Act (VOCA) FFY 2008	\$ 7,008,222
	Family Violence Prevention Services Act (FVPSA) FFY 2008	\$ 5,574,875
	Violence Against Women Act (VAWA) FFY 2008	\$ 733,891
	State General Fund FY 2008	\$ 2,456,980
	Victims of Crime Act (VOCA) FFY 2006	\$ 136,069
	Violence Against Women Act (VAWA) FFY 2007	\$ 17,873
FY 2009/10	State Funds – SBX3 13 2009	\$ 12,485,040
	Victims of Crime Act (VOCA) FFY 2009	\$ 6,906,260

Family Violence Prevention Services Act (FVPSA) FFY 2009	\$ 5,783,060
Violence Against Women Act (VAWA) FFY 2009	\$ 642,760
State General Fund FY 2009	\$ 2,452,104
FY 2010/11	Unknown

## **2008/09 PERFORMANCE STATISTICS**

The program provides financial and technical assistance to local domestic violence centers in implementing all of the following services:

### **Twenty-four hour crisis hotlines**

87,402 Twenty-four hour crisis line calls received.

### **Counseling**

36,708 Number of new DV victims that received individual counseling services.

20,557 Number of new DV victims that received group counseling services.

### **Business Centers**

78,298 Information and referral calls received at the Business Center.

### **Emergency “safe” homes or shelters for victims and families**

15,259 Number of DV victims and their children provided emergency shelter.

### **Emergency food and clothing**

16,676 Number of DV victims and their children provided emergency food and clothing.

### **Emergency response to calls from law enforcement**

17,653 Number of responses to emergency calls from law enforcement.

### **Hospital emergency room protocol and assistance**

2,108 Number of DV victims referred from the Emergency Room.

1,947 Number of DV Advocates responding to Emergency Room calls.

### **Emergency transportation**

6,565 Number of DV victims provided emergency transportation.

### **Counseling for children**

7,418                Number of children of DV victims that received counseling services.

### **Court and social service advocacy**

28,798                Number of DV victims provided court and social service advocacy.

### **Legal assistance with temporary restraining orders, devices, and custody disputes**

22,089                Number of DV victims provided legal assistance.

### **Multi Disciplinary Meetings**

6,315                Number of DV victims receiving community resource and referrals.

### **Household establishment assistance**

7,004                Number of DV victims provided with household establishment assistance.

### **2009/10 PERFORMANCE STATISTICS**

Not Available

### **2010/11 PERFORMANCE STATISTICS**

Not Available

List of Recipients

Program Name: Domestic Violence Assistance Program

Grant Period: July 1, 2008 - June 30, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 FVPSA	08 VOCA	06 VOCA	08 State General Fund	08 VAWA	07 VAWA	TOTAL PROJECT COST
DV08231182	1736 Family Crisis Center	\$ 73,087	\$ 84,658		\$ 28,906	\$ 8,844		\$ 195,495
DV08191210	A Safe Place	\$ 73,087	\$ 84,658		\$ 28,906	\$ 8,844		\$ 195,495
DV08231180	Alliance Against Family Violence & Sexual Assault	\$ 73,087	\$ 84,658		\$ 28,906	\$ 8,844		\$ 195,495
DV08221194	Alternatives to Domestic Violence	\$ 73,087	\$ 84,658		\$ 28,906	\$ 8,844		\$ 195,495
DV08231195	Antelope Valley Domestic Violence Council	\$ 73,087	\$ 84,658		\$ 28,906	\$ 8,844		\$ 195,495
DV08161471	Asian Americans for Community Involvement	\$ 60,857	\$ 80,078		\$ 28,906	\$ 8,844		\$ 178,685
DV08191342	Asian Women's Shelter	\$ 73,087	\$ 84,658		\$ 28,906	\$ 8,844		\$ 195,495
DV08081770	Building Futures with Women & Children	\$ 60,857	\$ 80,078		\$ 28,906	\$ 8,844		\$ 178,685
DV08051031	Casa de Esperanza, Inc.	\$ 39,070	\$ 84,658	\$ 34,017	\$ 28,906	\$ 8,844		\$ 195,495
DV08231206	Catalyst Domestic Violence Services	\$ 73,087	\$ 84,658		\$ 28,906	\$ 5,195	\$ 3,651	\$ 195,497
DV08071023	Center for Community Solutions/ North Escondido	\$ 73,087	\$ 84,658		\$ 28,906	\$ 8,844		\$ 195,495
DV08211023	Center for Community Solutions/Project Reachout	\$ 73,087	\$ 84,658		\$ 28,906	\$ 8,844		\$ 195,495
DV08231001	Center for the Pacific-Asian Family, Inc.	\$ 73,087	\$ 84,659		\$ 28,906	\$ 8,844		\$ 195,496
DV08161489	Central California Family Crisis Center, Inc.	\$ 60,857	\$ 80,078		\$ 28,906	\$ 8,844		\$ 178,685
DV08151481	Coalition to End Family Violence	\$ 73,087	\$ 84,658		\$ 28,906	\$ 8,844		\$ 195,495
DV08191415	Community Overcoming Relationship Abuse (CORA)	\$ 73,087	\$ 84,658		\$ 28,906	\$ 8,844		\$ 195,495
DV08191329	Domestic Violence & Sexual Assault Coalition, Inc.	\$ 60,856	\$ 80,079		\$ 28,906	\$ 8,844		\$ 178,685
DV08181414	Domestic Violence Solutions for Santa Barbara County	\$ 60,857	\$ 80,078		\$ 28,906	\$ 8,844		\$ 178,685
DV08171482	DOVES of Big Bear Valley, Inc.	\$ 73,087	\$ 84,658		\$ 28,906	\$ 8,844		\$ 195,495
DV08231118	Center for Violence Free Relationships (El Dorado)	\$ 26,840	\$ 80,078	\$ 34,017	\$ 28,906	\$ 8,844		\$ 178,685
DV08221248	Family Services of Tulare County	\$ 60,858	\$ 80,078		\$ 28,906	\$ 8,844		\$ 178,686
DV08231271	Haven Hills, Inc.	\$ 73,086	\$ 84,658		\$ 28,906	\$ 8,845		\$ 195,495
DV08058534	Haven House Inc.	\$ 73,087	\$ 84,658		\$ 28,906	\$ 8,844		\$ 195,495
DV08191264	Haven Women's Center of Stanislaus	\$ 73,087	\$ 84,658		\$ 28,906	\$ 8,844		\$ 195,495
DV08221256	House of Ruth, Inc.	\$ 73,087	\$ 84,659		\$ 28,906	\$ 8,844		\$ 195,496
DV08231192	Human Options, Inc.	\$ 73,087	\$ 84,659		\$ 28,906	\$ 8,844		\$ 195,496
DV08231175	Human Resources Council, Inc.	\$ 60,857	\$ 80,078		\$ 28,906	\$ 8,844		\$ 178,685
DV08231193	Human Response Network	\$ 60,857	\$ 80,078		\$ 28,906	\$ 8,844		\$ 178,685
DV08231171	Humboldt Domestic Violence Services	\$ 60,857	\$ 80,078		\$ 28,906	\$ 8,844		\$ 178,685
DV08231173	Interface Children Family Services	\$ 73,086	\$ 84,660		\$ 28,906	\$ 8,845		\$ 195,497

DV08231204	Interval House Crisis Shelters	\$ 73,086	\$ 84,660		\$ 28,906	\$ 8,845		\$ 195,497
DV08081473	Jenesse Center, Inc.	\$ 60,857	\$ 80,079		\$ 28,906	\$ 8,844		\$ 178,686
DV08081773	Jewish Family Services of Los Angeles	\$ 60,857	\$ 80,078		\$ 28,906	\$ 8,844		\$ 178,685
DV08211262	La Casa de las Madres	\$ 73,086	\$ 84,660		\$ 28,906	\$ 8,845		\$ 195,497
DV08081641	Lake Family Resource Center	\$ 60,856	\$ 80,078		\$ 28,905	\$ 8,844		\$ 178,683
DV08231209	Lassen Family Services, Inc.	\$ 60,857	\$ 80,078		\$ 28,906	\$ 8,844		\$ 178,685
DV08081771	Laura's House	\$ 26,840	\$ 80,078	\$ 34,017	\$ 28,906	\$ 8,844		\$ 178,685
DV08231181	Marin Abused Women's Services	\$ 60,857	\$ 80,078		\$ 28,906	\$ 8,844		\$ 178,685
DV08221257	Marjaree Mason Center	\$ 73,087	\$ 84,660		\$ 28,906	\$ 8,844		\$ 195,497
DV08081772	Morongo Basin Unity Home Incorporated	\$ 60,857	\$ 80,078		\$ 28,906	\$ 8,844		\$ 178,685
DV08011777	Mountain Crisis Services, Inc.	\$ 60,857	\$ 80,078		\$ 28,906	\$ 8,844		\$ 178,685
DV08081777	Mountain Crisis Services	\$ 60,857	\$ 80,078		\$ 28,906	\$ 8,844		\$ 178,685
DV08131508	Mountain Women's Resource Center	\$ 60,857	\$ 80,079		\$ 28,906	\$ 8,844		\$ 178,686
DV08191177	Napa Emergency Women's Services	\$ 60,857	\$ 80,079		\$ 28,906	\$ 8,844		\$ 178,686
DV08191416	Next Door Solutions to Domestic Violence	\$ 73,086	\$ 84,660		\$ 28,906	\$ 8,845		\$ 195,497
DV08231197	Ocean Park Community Center	\$ 73,086	\$ 84,660		\$ 28,906	\$ 8,845		\$ 195,497
DV08071628	Operation Care	\$ 60,857	\$ 80,079		\$ 28,906	\$ 8,844		\$ 178,686
DV08051488	Option House, Inc.	\$ 73,086	\$ 84,660		\$ 28,906	\$ 8,845		\$ 195,497
DV08111655	Peace & Joy Care Center	\$ 60,857	\$ 80,079		\$ 28,906	\$ 8,844		\$ 178,686
DV08051042	Placer Women's Center dba PEACE for Families	\$ 60,857	\$ 80,079		\$ 28,906	\$ 8,844		\$ 178,686
DV08111657	Plumas Rural Services	\$ 60,857	\$ 80,079		\$ 28,906	\$ 8,844		\$ 178,686
DV08231030	Project Sanctuary, Inc.	\$ 60,857	\$ 80,079		\$ 28,906	\$ 5,195	\$ 3,651	\$ 178,688
DV08201339	Rainbow Services, Ltd.	\$ 73,087	\$ 84,659		\$ 28,906	\$ 5,195	\$ 3,651	\$ 195,498
DV08081047	Rural Human Services	\$ 60,857	\$ 80,079		\$ 28,906	\$ 8,844		\$ 178,686
DV08058636	Safe Alternatives to Violent Environments	\$ 73,087	\$ 84,660		\$ 28,905	\$ 8,844		\$ 195,496
DV08081438	SafeQuest, Solano	\$ 60,857	\$ 80,078		\$ 28,906	\$ 8,844		\$ 178,685
DV08051034	Sexual Assault and Domestic Violence Center	\$ 60,857	\$ 80,079		\$ 28,906	\$ 8,844		\$ 178,686
DV08231053	Shasta Women's Refuge, Inc.	\$ 73,087	\$ 84,660		\$ 28,905	\$ 8,844		\$ 195,496
DV08111654	Shelter From The Storm, Inc.	\$ 73,087	\$ 84,660		\$ 28,905	\$ 8,844		\$ 195,496
DV08191255	Siskiyou Domestic Violence & Crisis Center	\$ 60,857	\$ 80,079		\$ 28,905	\$ 8,844		\$ 178,685
DV08081774	Southern California Alcohol & Drug Programs, Inc.	\$ 60,857	\$ 80,079		\$ 28,905	\$ 8,844		\$ 178,685
DV08081150	South Bay Community Services	\$ 60,857	\$ 80,079		\$ 28,905	\$ 8,844		\$ 178,685
DV08211232	St. Vincent De Paul	\$ 73,087	\$ 84,659		\$ 28,905	\$ 8,845		\$ 195,496
DV08221136	STAND! Against Domestic Violence	\$ 73,086	\$ 84,660		\$ 28,905	\$ 8,845		\$ 195,496
DV08058537	Su Casa Domestic Abuse Network	\$ 73,086	\$ 84,660		\$ 28,905	\$ 5,195	\$ 3,651	\$ 195,497

DV08221259	Support Network for Battered Women	\$ 73,086	\$ 84,660		\$ 28,905	\$ 8,845		\$ 195,496
DV08081561	Tahoe Women's Services	\$ 60,857	\$ 80,079		\$ 28,905	\$ 8,844		\$ 178,685
DV08231018	Tri-Valley Haven	\$ 73,085	\$ 84,660		\$ 28,905	\$ 5,577	\$ 3,269	\$ 195,496
DV08081775	Walnut Ave. Women's Center	\$ 60,857	\$ 80,079		\$ 28,905	\$ 8,844		\$ 178,685
DV08221057	Wild Iris Women's Services of Bishop, Inc.	\$ 73,086	\$ 84,660		\$ 28,905	\$ 8,844		\$ 195,495
DV08231170	Woman Haven, Inc.	\$ 60,857	\$ 80,079		\$ 28,905	\$ 8,844		\$ 178,685
DV08231196	Women Escaping a Violent Environment (WEAVE)	\$ 39,069	\$ 84,660	\$ 34,018	\$ 28,905	\$ 8,844		\$ 195,496
DV08191207	Women's Center - High Desert Inc.	\$ 73,085	\$ 84,660		\$ 28,905	\$ 8,845		\$ 195,495
DV08231101	Women's Center of San Joaquin County	\$ 73,085	\$ 84,660		\$ 28,905	\$ 8,845		\$ 195,495
DV08231044	Women's Crisis Support - Defensa de Mujeres	\$ 60,857	\$ 80,078		\$ 28,905	\$ 8,844		\$ 178,684
DV08081028	Women's Resource Center	\$ 60,857	\$ 80,079		\$ 28,905	\$ 8,844		\$ 178,685
DV08231179	Women's Shelter Program of San Luis Obispo County	\$ 60,857	\$ 80,079		\$ 28,905	\$ 8,844		\$ 178,685
DV07058538	Women's Transitional Living Center, Inc.	\$ 73,086	\$ 84,659		\$ 28,905	\$ 8,845		\$ 195,495
DV08161490	WomenShelter of Long Beach	\$ 73,085	\$ 84,660		\$ 28,905	\$ 8,845		\$ 195,495
DV08231055	Womenspace Unlimited South Lake Tahoe Women's Center	\$ 60,857	\$ 80,079		\$ 28,905	\$ 8,844		\$ 178,685
DV08231205	YMCA of Sonoma County, Inc	\$ 60,857	\$ 80,079		\$ 28,905	\$ 8,844		\$ 178,685
DV08058539	YWCA Glendale	\$ 73,086	\$ 84,660		\$ 28,905	\$ 8,844		\$ 195,495
DV08231203	YWCA of Monterey County	\$ 60,858	\$ 80,079		\$ 28,905	\$ 8,844		\$ 178,686
DV08151491	YWCA of San Diego County	\$ 73,087	\$ 84,660		\$ 28,905	\$ 8,844		\$ 195,496
DV08231219	YWCA of San Gabriel Valley	\$ 73,087	\$ 84,660		\$ 28,905	\$ 8,844		\$ 195,496
								\$ -
<b>TOTAL FUNDING</b>		<b>\$ 5,574,875</b>	<b>\$ 7,008,222</b>	<b>\$ 136,069</b>	<b>\$ 2,456,980</b>	<b>\$ 733,891</b>	<b>\$ 17,873</b>	<b>\$ 15,927,910</b>

#### List of Recipients

**Program Name:** Domestic Violence Assistance Program

**Grant Period:** July 1, 2009 - June 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 FVPSA	09 VOCA	09 State General Fund	VAWA 09	SBX 3 13	TOTAL PROJECT COST
DV09231182	1736 Family Crisis Center	\$ 68,036	\$ 96,115	\$ 28,905		\$ 156,063	\$ 349,119
DV09191210	A Safe Place	\$ 68,036	\$ 96,115	\$ 28,905		\$ 156,063	\$ 349,119
DV09231180	Alliance Against Family Violence & Sexual Assault	\$ 68,036	\$ 96,115	\$ 28,905		\$ 156,063	\$ 349,119
DV09221194	Alternatives to Domestic Violence	\$ 68,036	\$ 105,190	\$ 19,830		\$ 156,063	\$ 349,119
DV09231195	Antelope Valley Domestic Violence Council	\$ 68,036	\$ 125,020	\$ -		\$ 156,063	\$ 349,119
DV09161471	Asian Americans for Community Involvement	\$ 68,036	\$ 63,330	\$ 28,905	\$ 16,069	\$ 156,063	\$ 332,403
DV09191342	Asian Women's Shelter	\$ 68,036	\$ 125,020	\$ -		\$ 156,063	\$ 349,119

DV09081770	Building Futures with Women & Children	\$ 68,036	\$ 63,330	\$ 28,905	\$ 16,069	\$ 156,063	\$ 332,403
DV09051031	Casa de Esperanza, Inc.	\$ 68,036	\$ 96,115	\$ 28,905		\$ 156,063	\$ 349,119
DV09231206	Catalyst Domestic Violence Services	\$ 68,036	\$ 96,115	\$ 28,905		\$ 156,063	\$ 349,119
DV09071023	Center for Community Solutions/ North Escondido	\$ 68,036	\$ 125,020	\$ -		\$ 156,063	\$ 349,119
DV09211023	Center for Community Solutions/Project Reachout	\$ 68,036	\$ 96,115	\$ 28,905			\$ 193,056
DV09231001	Center for the Pacific-Asian Family, Inc.	\$ 68,036	\$ 96,115	\$ 28,905		\$ 156,063	\$ 349,119
DV09161489	Central California Family Crisis Center, Inc.	\$ 68,036	\$ 63,330	\$ 28,905	\$ 16,069	\$ 156,063	\$ 332,403
DV09151481	Coalition to End Family Violence	\$ 68,036	\$ 125,020	\$ -		\$ 156,063	\$ 349,119
DV09191415	Community Overcoming Relationship Abuse (CORA)	\$ 68,036	\$ 96,115	\$ 28,905		\$ 156,063	\$ 349,119
DV09191329	Domestic Violence & Sexual Assault Coalition, Inc.	\$ 68,036	\$ 93,512	\$ 58,723	\$ 16,069	\$ 156,063	\$ 392,403
DV09181414	Domestic Violence Solutions for Santa Barbara County	\$ 68,036	\$ 63,330	\$ 28,905	\$ 16,069	\$ 156,063	\$ 332,403
DV09171482	DOVES of Big Bear Valley, Inc.	\$ 68,036	\$ 96,115	\$ 28,905		\$ 156,063	\$ 349,119
DV09231118	Center for Violence Free Relationships (El Dorado)	\$ 68,036	\$ 63,330	\$ 28,905	\$ 16,069	\$ 156,063	\$ 332,403
DV09221248	Family Services of Tulare County	\$ 68,036	\$ 96,115	\$ 28,905		\$ 156,063	\$ 349,119
DV09231271	Haven Hills, Inc.	\$ 68,036	\$ 125,020	\$ -		\$ 156,063	\$ 349,119
DV09058534	Haven House Inc.	\$ 68,036	\$ 125,020	\$ -			\$ 193,056
DV09191264	Haven Women's Center of Stanislaus	\$ 68,036	\$ 125,020	\$ -		\$ 156,063	\$ 349,119
DV09221256	House of Ruth, Inc.	\$ 68,036	\$ 125,020	\$ -		\$ 156,063	\$ 349,119
DV09231192	Human Options, Inc.	\$ 68,036	\$ 63,330	\$ 28,905	\$ 16,069	\$ 156,063	\$ 332,403
DV09231175	Human Resources Council, Inc.	\$ 68,036	\$ 63,330	\$ 28,905	\$ 16,069	\$ 156,063	\$ 332,403
DV09231193	Human Response Network	\$ 68,036	\$ 125,020	\$ -		\$ 156,063	\$ 349,119
DV09231171	Humboldt Domestic Violence Services	\$ 68,036	\$ 125,020	\$ -		\$ 156,063	\$ 349,119
DV09231173	Interface Children Family Services	\$ 68,036	\$ 63,342	\$ 28,905	\$ 16,069	\$ 156,063	\$ 332,415
DV09231204	Interval House Crisis Shelters	\$ 68,036	\$ 63,330	\$ 28,905	\$ 16,069	\$ 156,063	\$ 332,403
DV09081473	Jenesse Center, Inc.	\$ 68,036	\$ 96,115	\$ 24,029		\$ 156,063	\$ 344,243
DV09081773	Jewish Family Services of Los Angeles	\$ 68,036	\$ 33,512	\$ 58,723	\$ 16,069	\$ 156,063	\$ 332,403
DV09211262	La Casa de las Madres	\$ 68,036	\$ 63,330	\$ 28,905	\$ 16,069	\$ 156,063	\$ 332,403
DV09081641	Lake Family Resource Center	\$ 68,036	\$ 33,512	\$ 58,723	\$ 16,069	\$ 156,063	\$ 332,403
DV09231209	Lassen Family Services, Inc.	\$ 68,036	\$ 33,512	\$ 58,723	\$ 16,069	\$ 156,063	\$ 332,403
DV09081771	Laura's House	\$ 68,036	\$ 96,115	\$ 28,905		\$ 156,063	\$ 349,119
DV09231181	Marin Abused Women's Services	\$ 68,036	\$ 33,512	\$ 58,723	\$ 16,069	\$ 156,063	\$ 332,403
DV09221257	Marjaree Mason Center	\$ 68,036	\$ 33,512	\$ 58,723	\$ 16,069	\$ 156,063	\$ 332,403
DV09081772	Morongo Basin Unity Home Incorporated	\$ 68,036	\$ 33,512	\$ 58,723	\$ 16,069	\$ 156,063	\$ 332,403
DV09011777	Mountain Crisis Services, Inc.	\$ 68,036	\$ 33,512	\$ 58,723	\$ 16,069	\$ 156,063	\$ 332,403
DV09081777	Mountain Crisis Services	\$ 68,036	\$ 33,512	\$ 58,723	\$ 16,069		\$ 176,340



DV09131508	Mountain Women's Resource Center	\$ 68,036	\$ 96,115	\$ 28,905		\$ 156,063	\$ 349,119
DV09191177	Napa Emergency Women's Services	\$ 68,036	\$ 96,115	\$ 28,905		\$ 156,063	\$ 349,119
DV09191416	Next Door Solutions to Domestic Violence	\$ 68,036	\$ 63,330	\$ 28,905	\$ 16,069	\$ 156,063	\$ 332,403
DV09231197	Ocean Park Community Center	\$ 68,036	\$ 96,115	\$ 28,905		\$ 156,063	\$ 349,119
DV09071628	Operation Care	\$ 68,036	\$ 63,330	\$ 28,905	\$ 16,069		\$ 176,340
DV09051488	Option House, Inc.	\$ 68,036	\$ 63,330	\$ 28,905	\$ 16,069		\$ 176,340
DV09111655	Peace & Joy Care Center	\$ 68,036	\$ 63,330	\$ 28,905	\$ 16,069	\$ 156,063	\$ 332,403
DV09051042	Placer Women's Center dba PEACE for Families	\$ 68,036	\$ 63,330	\$ 28,905	\$ 16,069	\$ 156,063	\$ 332,403
DV09111657	Plumas Rural Services	\$ 68,036	\$ 96,115	\$ 28,905		\$ 156,063	\$ 349,119
DV09231030	Project Sanctuary, Inc.	\$ 68,036	\$ 63,330	\$ 28,905	\$ 16,069	\$ 156,063	\$ 332,403
DV09201339	Rainbow Services, Ltd.	\$ 68,036	\$ 96,115	\$ 28,905		\$ 156,063	\$ 349,119
DV09081047	Rural Human Services	\$ 68,036	\$ 63,330	\$ 28,905	\$ 16,069	\$ 156,063	\$ 332,403
DV09058636	Safe Alternatives to Violent Environments	\$ 68,036	\$ 63,330	\$ 28,905	\$ 16,069	\$ 156,063	\$ 332,403
DV09081438	SafeQuest, Solano	\$ 68,036	\$ 96,115	\$ 28,905		\$ 156,063	\$ 349,119
DV09051034	Sexual Assault and Domestic Violence Center	\$ 68,036	\$ 96,115	\$ 28,905		\$ 156,063	\$ 349,119
DV09231053	Shasta Women's Refuge, Inc.	\$ 68,036	\$ 63,330	\$ 28,905	\$ 16,069	\$ 156,063	\$ 332,403
DV09111654	Shelter From The Storm, Inc.	\$ 68,036	\$ 63,330	\$ 28,905	\$ 16,069	\$ 156,063	\$ 332,403
DV09191255	Siskiyou Domestic Violence & Crisis Center	\$ 68,036	\$ 63,330	\$ 28,905	\$ 16,069	\$ 156,063	\$ 332,403
DV09081774	Southern California Alcohol & Drug Programs, Inc.	\$ 68,036	\$ 96,115	\$ 28,905		\$ 156,063	\$ 349,119
DV09081150	South Bay Community Services	\$ 68,036	\$ 96,115	\$ 28,905		\$ 156,063	\$ 349,119
DV09211232	St. Vincent De Paul	\$ 68,036	\$ 96,115	\$ 28,905		\$ 156,063	\$ 349,119
DV09221136	STAND! Against Domestic Violence	\$ 68,036	\$ 96,115	\$ 28,905		\$ 156,063	\$ 349,119
DV09058537	Su Casa Domestic Abuse Network	\$ 68,036	\$ 63,330	\$ 28,905	\$ 16,069	\$ 156,063	\$ 332,403
DV09221259	Support Network for Battered Women	\$ 68,036	\$ 81,847	\$ 28,905		\$ 156,063	\$ 334,851
DV09081561	Tahoe Women's Services	\$ 68,036	\$ 63,330	\$ 28,905	\$ 16,069	\$ 156,063	\$ 332,403
DV09231018	Tri-Valley Haven	\$ 68,036	\$ 96,115	\$ 28,905		\$ 156,063	\$ 349,119
DV09081775	Walnut Ave. Women's Center	\$ 68,036	\$ 63,330	\$ 28,905	\$ 16,069	\$ 156,063	\$ 332,403
DV09221057	Wild Iris Women's Services of Bishop, Inc.	\$ 68,036	\$ 96,115	\$ 28,905		\$ 156,063	\$ 349,119
DV09231170	Woman Haven, Inc.	\$ 68,036	\$ 63,330	\$ 28,905	\$ 16,069	\$ 156,063	\$ 332,403
DV09231196	Women Escaping a Violent Environment (WEAVE)	\$ 68,036	\$ 96,115	\$ 28,905		\$ 156,063	\$ 349,119
DV09191207	Women's Center - High Desert Inc.	\$ 68,036	\$ 96,115	\$ 28,905		\$ 156,063	\$ 349,119
DV09231101	Women's Center of San Joaquin County	\$ 68,036	\$ 96,115	\$ 28,905		\$ 156,063	\$ 349,119
DV09231044	Women's Crisis Support - Defensa de Mujeres	\$ 68,036	\$ 33,512	\$ 58,723	\$ 16,069	\$ 156,063	\$ 332,403
DV09081028	Women's Resource Center	\$ 68,036	\$ 63,330	\$ 28,905	\$ 16,069	\$ 156,063	\$ 332,403
DV09231179	Women's Shelter Program of San Luis Obispo County	\$ 68,036	\$ 63,330	\$ 28,905	\$ 16,069	\$ 156,063	\$ 332,403

DV09058538	Women's Transitional Living Center, Inc.	\$ 68,036	\$ 96,115	\$ 28,905		\$ 156,063	\$ 349,119
DV09161490	WomenShelter of Long Beach	\$ 68,036	\$ 98,311	\$ 28,905		\$ 156,063	\$ 351,315
DV09231055	Womenspace Unlimited South Lake Tahoe Women's Center	\$ 68,036	\$ 63,330	\$ 28,905	\$ 16,069	\$ 156,063	\$ 332,403
DV09231205	YMCA of Sonoma County, Inc	\$ 68,036	\$ 63,330	\$ 28,905	\$ 16,069	\$ 156,063	\$ 332,403
DV09058539	YWCA Glendale	\$ 68,036	\$ 96,115	\$ 28,905		\$ 156,063	\$ 349,119
DV09231203	YWCA of Monterey County	\$ 68,036	\$ 63,330	\$ 28,905	\$ 16,069	\$ 156,063	\$ 332,403
DV09151491	YWCA of San Diego County	\$ 68,036	\$ 96,115	\$ 28,905		\$ 156,063	\$ 349,119
DV09231219	YWCA of San Gabriel Valley	\$ 68,036	\$ 96,115	\$ 28,905		\$ 156,063	\$ 349,119
<b>TOTAL FUNDING</b>		<b>\$ 5,783,060</b>	<b>\$ 6,906,260</b>	<b>\$ 2,452,104</b>	<b>\$ 642,760</b>	<b>\$ 12,485,040</b>	<b>\$ 28,269,224</b>

**DOMESTIC VIOLENCE RESPONSE TEAM PROGRAM**  
**Component: 50.20.151, 40.20.151, 50.20.161, 40.20.161**

**PROGRAM OVERVIEW**

The primary goal of the Domestic Violence Response Team (DVRT) is to fund staff to provide immediate response crisis intervention services following a domestic violence incident, and to provide advocacy and accompaniment services to domestic violence victims throughout the criminal justice and civil legal process. The DVRT must also collaborate and coordinate efforts with multi-disciplinary teams/organizations serving clients in common, to ensure a continuum of care.

DVRT refers to a team which includes a domestic violence advocate and a law enforcement representative. It may also include a domestic violence deputy district or city attorney, a probation officer, and a hospital representative or health care provider. The DVRT is designed to immediately respond to the secured scene of a domestic violence incident in person or by telephone when requested by law enforcement and provide crisis intervention services. If law enforcement does not request immediate response, the DVRT advocate must follow-up with the domestic violence victim within 48 hours of notification of the incident from law enforcement to provide intervention services.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	Family Violence Prevention Services Act (FVPSA) FFY 2008	\$ 618,393
	Violence Against Women Act (VAWA) FFY 2008	\$ 72,899
FY 2009/10	Family Violence Prevention Services Act (FVPSA) FFY 2009	\$ 619,193
	Violence Against Women Act (VAWA) FFY 2009	\$ 72,684
FY 2010/11		Unknown

**2008/09 PERFORMANCE STATISTICS**

<u>490</u>	Victims provided immediate response crisis intervention services in person.
<u>1,084</u>	Victims provided immediate response crisis intervention services by telephone.
<u>1,654</u>	Victims provided intervention services.
<u>933</u>	Victims provided with criminal justice advocacy.
<u>642</u>	Victims provided with criminal justice court accompaniment services.
<u>757</u>	Victims provided with civil legal advocacy.
<u>631</u>	Victims provided with civil legal court accompaniment.
<u>74</u>	Multidisciplinary meetings conducted.

<u>264</u>	Multidisciplinary meetings attended.
<u>153</u>	DVRT-related training conducted.
<u>2,654</u>	Individuals trained in DVRT professional development.

**2009/10 PERFORMANCE STATISTICS**

Not Available

**2010/11 PERFORMANCE STATISTICS**

Not Available

## List of Recipients

**Program Name:** Domestic Violence Response Team Program

**Grant Period:** October 1, 2008 - September 30, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 VAWA	08 FVPSA	TOTAL PROJECT COST
VA08041173	Interface Children and Family Services	\$ 18,224	\$ 154,599	\$ 172,823
VA08081204	Interval House Crisis Shelters	\$ 18,225	\$ 154,598	\$ 172,823
VA08081136	Stand! Against Domestic Violence	\$ 18,225	\$ 154,598	\$ 172,823
VA08081490	Women Shelter of Long Beach	\$ 18,225	\$ 154,598	\$ 172,823
<b>TOTAL FUNDING</b>		<b>\$ 72,899</b>	<b>\$ 618,393</b>	<b>\$ 691,292</b>

## List of Recipients

**Program Name:** Domestic Violence Response Team Program

**Grant Period:** October 1, 2009 - September 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 VAWA	09 FVPSA	TOTAL PROJECT COST
VA09041173	Interface Children and Family Services	\$ 18,171	\$ 154,599	\$ 172,770
VA09081204	Interval House Crisis Shelters	\$ 18,171	\$ 154,598	\$ 172,769
VA09081136	Stand! Against Domestic Violence	\$ 18,171	\$ 154,998	\$ 173,169
VA09081490	Women Shelter of Long Beach	\$ 18,171	\$ 154,998	\$ 173,169
<b>TOTAL FUNDING</b>		<b>\$ 72,684</b>	<b>\$ 619,193</b>	<b>\$ 691,877</b>

**EQUALITY IN PREVENTION AND SERVICES FOR DOMESTIC ABUSE PROGRAM**  
**Component: 50.20.906, 40.20.906**

**PROGRAM OVERVIEW:**

The Equality in Prevention and Services for Domestic Abuse (EPSDA) Program is a targeted grant program for the development and support of Domestic Violence (DV) programs and services for the gay, lesbian, bisexual and transgender (GLBT) community pursuant to California Penal Code §13823.17. Assembly Bill 2051, Cohn, Chapter 856, Statutes of 2006 provided the program guidelines. Funding for this program did not occur until the Budget Act of 2007 which allocated approximately \$ 300,000 for a total of four grant awards each receiving \$ 75,000 in fiscal year (FY) 2007/08.

The purpose of this program is to provide local assistance to existing service providers to maintain and/or expand services to GLBT victims of domestic violence and their children. In addition, the goal of this program is to raise awareness of DV as it pertains to same sex couples and their ability to access services. This program provides the following services: 24-hour crisis hotline, crisis counseling, emergency shelter, court and social service advocacy, legal assistance with restraining orders and custody disputes.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	Restitution Funds	\$ 400,000
FY 2009/10	Equality in Prevention & Services for Domestic Abuse (EPSDA) FY 2009	\$ 120,000
	Violence Against Women Act -	\$ 400,000
	American Recovery and Reinvestment Act (see Tab 8)	
FY 2010/11		Unknown

**2007- 2009 PERFORMANCE STATISTICS\***

<u>653</u>	Twenty-four hour crisis line calls received.
<u>163</u>	Number of GLBT DV Victims receiving counseling services.
<u>761</u>	Total individual counseling services provided.
<u>120</u>	Number of GLBT DV victims receiving group counseling.
<u>31</u>	Total group counseling services provided.
<u>32</u>	Total number of GLBT DV victims referred for individual counseling.
<u>116</u>	Number of GLBT DV victims provided social service advocacy.
<u>17</u>	Number of GLBT DV victims provided court accompaniment.
<u>98</u>	Number of DV victims provided legal assistance.

<u>172</u>	Number of collaborative meetings attended by staff.
<u>5119</u>	Number of GLBT DV victims receiving community resource and referrals.
<u>95</u>	Number of DV victims provided with household establishment assistance.
<u>24</u>	Number of GLBT DV victims sheltered.
<u>2</u>	Number of GLBT DV victims referred for shelter outside of DV project.
<u>517</u>	Number of shelter nights (bed nights).
<u>84</u>	Number of Education Workshops conducted by staff of DV Project.

\*This program started late in FY 07/08 and was augmented in FY 08/09, these statistics are representative of the two fiscal years combined.

## **2009/10 PERFORMANCE STATISTICS**

Not Available

## **2010/11 PERFORMANCE STATISTICS**

Not Available

### List of Recipients

Program Name: Equality in Prevention and Services for Domestic Abuse

Grant Period: July 1, 2007 - December 31, 2009\*

RECIPIENT AWARD NUMBER	RECIPIENT NAME	2007 Restitution Funds	2008 Restitution Funds	TOTAL PROJECT COST
GL07011195	Antelope Valley Domestic Violence Council	\$ 75,000	\$ 100,000	\$ 175,000
GL07011342	Asian Women's Shelter	\$ 75,000	\$ 100,000	\$ 175,000
GL07011622	Community United Against Violence	\$ 75,000	\$ 100,000	\$ 175,000
GL07011204	Interval House Crisis Shelters	\$ 75,000	\$ 100,000	\$ 175,000
<b>TOTAL FUNDING</b>		<b>\$ 300,000</b>	<b>\$ 400,000</b>	<b>\$ 700,000</b>

\*This program started on 6/15/2008 with 2007 funds and was augmented with 2008 funds.

### List of Recipients

Program Name: Equality in Prevention and Services for Domestic Abuse

Grant Period: January 15, 2010 - December 31, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 EPSDA	TOTAL PROJECT COST
GL0902XXXX	Recipients Not Yet Determined		
GL0902XXXX	Recipients Not Yet Determined		
GL0902XXXX	Recipients Not Yet Determined		
GL0902XXXX	Recipients Not Yet Determined		
<b>TOTAL FUNDING</b>		<b>\$ 120,000</b>	<b>\$ 120,000</b>



**FAMILY VIOLENCE PREVENTION PROGRAM**  
**Components: 50.20.151, 40.20.151, 50.20.152, 40.20.152**

**PROGRAM OVERVIEW**

The Family Violence Prevention Program (FV), pursuant to California Penal Code §13820-13823, is designed to provide family violence prevention education and to increase general awareness of family violence prevention programs. This vital program collects and disseminates model protocols for intervention systems, and provides training to agencies in dealing with family violence prevention. Additionally, through coordination oversight with community resources, they identify resources, and provide training opportunities and tools, as well as technical assistance to the DV field. The toolkit, "Making the Case for Domestic Violence Prevention Through the Lens of Cost Benefit" is distributed throughout the state in tandem with a marketing strategy and prevention newsletter. Electronic needs assessments and evaluations provide input for future research and program development.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	Family Violence Prevention Services Act (FVPSA) FFY 2008	\$ 94,575
	State General Fund FY 2008	\$ 45,000
FY 2009/10	Family Violence Prevention Services Act (FVPSA) FFY 2009	\$ 94,575
	State General Fund FY 2009	\$ 45,000
FY 2010/11		Unknown

**2008/09 PERFORMANCE STATISTICS**

The recipient further developed and work-shopped the toolkit manual, "Making the Case for Domestic Violence Prevention Through the Lens of Cost Benefit." The agency developed and distributed a marketing strategy and prevention newsletter. In addition, the recipient developed, and published electronically, an evaluation survey and prevention needs assessment, and maintained their Domestic Violence Prevention Resource Center.

Numeric performance statistics are not captured for this program.

**2009/10 PERFORMANCE STATISTICS**

Not Available

**2010/11 PERFORMANCE STATISTICS**

Not Available

**List of Recipients****Program Name:** Family Violence Prevention Program**Grant Period:** July 1, 2008 - June 30, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 FVPSA	08 State General Fund	TOTAL PROJECT COST
FV08111181	Marin Abused Women Services	\$ 94,575	\$ 45,000	\$ 139,575
TOTAL FUNDING		\$ 94,575	\$ 45,000	\$ 139,575

**List of Recipients****Program Name:** Family Violence Prevention Program**Grant Period:** July 1, 2009 - June 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 FVPSA	09 State General Fund	TOTAL PROJECT COST
FV09111181	Marin Abused Women Services	\$ 94,575	\$ 45,000	\$ 139,575
TOTAL FUNDING		\$ 94,575	\$ 45,000	\$ 139,575

**STATE COALITION  
TECHNICAL ASSISTANCE AND TRAINING PROGRAM  
Component: 50.20.151, 40.20.151**

**PROGRAM OVERVIEW**

The State Coalition Technical Assistance and Training Program is administered by the California Partnership to End Domestic Violence (CPEDV), which is the domestic violence (DV) coalition for the State of California. CPEDV provides statewide, ongoing training and technical assistance to DV service providers. CPEDV also works collaboratively with these organizations to assist in coordinating their efforts to serve victims.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	Family Violence Prevention Services Act (FVPSA) FFY 2008	\$ 175,500
FY 2009/10	Family Violence Prevention Services Act (FVPSA) FFY 2009	\$ 175,000
FY 2010/11		Unknown

**2008/09 PERFORMANCE STATISTICS**

<u>239</u>	Members, service providers, and clients that received technical assistance.
<u>21</u>	Members, service providers, and clients provided networking opportunities.
<u>283</u>	Members, service providers, and clients that received information and referrals.
<u>8</u>	Personal presentations provided to members, service providers and clients.
<u>868</u>	Members, service providers, and clients that were provided materials.
<u>547</u>	Members, service providers, and clients that received training.
<u>4</u>	Resources developed for members, service providers, and clients.
<u>4</u>	Coalition-building opportunities provided for members.
<u>4</u>	Quarterly meetings held with Cal EMA.

**2009/10 PERFORMANCE STATISTICS**

Not Available

**2010/11 PERFORMANCE STATISTICS**

Not Available

**List of Recipients****Program Name:** State Coalition Technical Assistance and Training Program**Grant Period:** July 1, 2008 - June 30, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 FVPSA	TOTAL PROJECT COST
BW08111577	California Partnership to End Domestic Violence	\$ 175,500	\$ 175,500
TOTAL FUNDING		\$ 175,500	\$ 175,500

**List of Recipients****Program Name:** State Coalition Technical Assistance and Training Program**Grant Period:** July 1, 2009 - June 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 FVPSA	TOTAL PROJECT COST
BW09111577	California Partnership to End Domestic Violence	\$ 175,000	\$ 175,000
TOTAL FUNDING		\$ 175,000	\$ 175,000

## SEXUAL ASSAULT SECTION

**FARMWORKER WOMEN'S  
SEXUAL ASSAULT & DOMESTIC VIOLENCE PROGRAM**  
**Component: 50.20.161, 40.20.161**

**PROGRAM OVERVIEW**

Farmworker women throughout California are particularly vulnerable to sexual assault and domestic violence due to social, economic, political, language, cultural barriers and isolation. All too often, agencies providing services to victims of domestic violence and sexual assault have been unsuccessful meeting the needs of the demographic of low income, mono- and bilingual Spanish-speaking population.

Working within nine California farmworker communities, Líderes Campesines establishes member communities to recruit and train farmworker women leaders on issues, trends and services related to domestic violence and sexual assault. Project staff develop curriculum, outreach materials, statewide presentations (e.g., drama performances) on domestic violence and sexual assault in relation to the farmworker communities. The project links farmworker victims of domestic violence and sexual assault to domestic violence and sexual assault service providers.

Collaborative trainings are conducted with other agencies regarding the dynamics of domestic violence and sexual assault as they affect farmworker women and their communities. Project staff coordinate statewide and community event appearances to raise awareness and provide peer-to-peer discussions about domestic violence and sexual assault.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	Violence Against Women Act (VAWA) FFY 2008	\$ 208,282
FY 2009/10	Violence Against Women Act (VAWA) FFY 2009	\$ 205,149
FY 2010/11		Unknown

**2008/09 PERFORMANCE STATISTICS**

<u>8</u>	Community outreach programs to address sexual assault and domestic violence.
<u>3,020</u>	Farmworker women provided outreach.
<u>17</u>	Agencies provided training.
<u>8</u>	Number of individuals recruited to develop and strengthen the comprehensive Indigenous Mexican Farmworker Women Program to promote awareness on sexual assault and domestic violence issues.
<u>5</u>	Farmworker women victims of sexual assault the agency connected to rape crisis service providers.
<u>13</u>	Farmworker women victims of domestic violence the agency connected to domestic violence service providers.
<u>43</u>	Members trained to be sexual assault/domestic violence mentors in their farmworker communities.

Women involved in the Indigenous Mexican Farmworker Women's Program to promote sexual assault and domestic violence awareness.

**2009/10 PERFORMANCE STATISTICS**

Not Available

**2010/11 PERFORMANCE STATISTICS**

Not Available

**List of Recipients**

**Program Name:** Farmworker Women's Sexual Assault and Domestic Violence Program

**Grant Period:** October 1, 2008 - September 30, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 VAWA	TOTAL PROJECT COST
FW08121575	Organizacion en California de Lideres Campesinas	\$ 208,282	\$ 208,282
<b>TOTAL FUNDING:</b>		<b>\$ 208,282</b>	<b>\$ 208,282</b>

**List of Recipients**

**Program Name:** Farmworker Women's Sexual Assault and Domestic Violence Program

**Grant Period:** October 1, 2009 - September 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 VAWA	TOTAL PROJECT COST
FW09121575	Organizacion en California de Lideres Campesinas	\$ 205,149	\$ 205,149
<b>TOTAL FUNDING:</b>		<b>\$ 205,149</b>	<b>\$ 205,149</b>



**MEDICAL TRAINING CENTER PROGRAM**  
**Component: 50.20.161, 40.20.161, 50.20.903, 40.20.903**

**PROGRAM OVERVIEW**

Per California Penal Code § 13823.93, this program funds one grant recipient to provide basic, advanced and specialized training for forensic medical examiners in cases of sexual assault, child sexual abuse, domestic violence, elder/dependent adult abuse, and child physical abuse/neglect to ensure these exams are conducted in a standardized, consistent and qualified manner throughout California. Specialized trainings address topics such as medical quality assurance, forensic photography, telemedicine teleconferencing, and expert witness testimony. The statute also requires development and delivery of training for court personnel and investigators involved in dependency and criminal proceedings on evidentiary examination procedures and the interpretation of findings, and a telecommunications network for expert consultation in various areas of the State. The Medical Training Center is also tasked with supporting the development and coordination of Sexual Assault Response Teams (SART) statewide, including: developing and/or improving current SART efforts; ensuring the availability of effective, comprehensive SARTs for sexual assault victims; identifying key SART procedures and protocols; and coordinating SART policy needs.

FY 2008/09 funding was reduced due to a decreased General Fund allocation. In 2009/2010, no General Funds are anticipated for the Medical Training Center Program.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	State General Fund FY 2008	\$ 340,000
	Local Safety & Protection Account (LSPA) FY 2008	\$ 132,000
	Violence Against Women Act (VAWA) FFY 2008	\$ 786,817
	Violence Against Women Act (VAWA) FFY 2007	\$ 95,811
	Violence Against Women Act (VAWA) FFY 2006	\$ 97,316
FY 2009/10	Violence Against Women Act (VAWA) FFY 2009	\$ 712,706
	Local Safety & Protection Account (LSPA) FY 2009	\$ 340,000
FY 2010/11		Unknown

**2008/09 PERFORMANCE STATISTICS**

- 8 Forensic Medical Trainings for 220 participants were conducted
- 3 On-Line Medical Examiner Trainings for 71 participants were conducted on Child Sexual Abuse.
- 24 Community Provider Trainings for 623 participants were conducted
- 9 Tele-medicine sites are operational:  
UC Davis Medical Center Children's Hospital; Rady Children's Hospital, San Diego;  
Oakland Children's Hospital; UCLA, Santa Monica/Santa Barbara; UC San Francisco, San Francisco General Hospital; San Luis Obispo Public Health Department; San Joaquin County General Hospital; Child Abuse Team, Riverside Regional Medical Center, Moreno Valley; and Santa Cruz County Sheriff's Office (pending equipment installation).

4 Telemedicine sites are under development:  
Santa Clara Valley Medical Center; Orange County Child Abuse Service Team; Kern County Department of Human Services; and Memorial Medical Center in Stanislaus County.

24 Trainings to 413 participants on Medical Procedures, Evidence & Interpretation of Findings.

Other accomplishments during the grant year include:

- A Forensic Techniques training DVD was developed to support the five-day Sexual Assault Forensic Examiner training. This DVD, the first of its kind in the nation, provides step by step instructions on 23 techniques used by examiners to preserve, collect and package evidence during a forensic medical exam conducted according to the *California Medical Protocol on the Examination of Sexual Assault and Child Sexual Abuse Victims*.
- Three new modules were completed for the on-line version of the Pediatric Sexual Abuse Forensic Examiner course (Medical Findings in Pre-pubertal Children: Medical Findings In Adolescents: and Expert Witness Testimony);
- Revisions/additions made to Forensic Photography Training curriculum, based on pilot testing: basic instruction in camera operations; additional laboratory exercises to improve injury identification and description skills; and additional opportunities to trouble-shoot common problems encountered in photographing physical injuries. Evaluations were outstanding.
- Lectures added to website: Abusive Head Trauma; Ano-Genital Findings in Children; Abuse and Medical Care of Teen Delinquents; Sexually Transmitted Infections in Children and Adolescents; HIV Post Exposure Prophylaxis; and Child Abuse Autopsies.
- To further the Sexual Assault Response Team Collaborative Project, 9,000 copies of the *SART Report* were distributed to law enforcement, district attorneys, public defenders, defense attorneys, criminalists, rape crisis centers, victim witness programs, and others.
- In October 2008, over 800 individuals attended the 27<sup>th</sup> Annual UC Davis National Child Abuse & Neglect Conference, which included the 4<sup>th</sup> Annual Clinical Forensic Medical Institute. Six (6) medical forensic workshops were attended by 237 participants.
- In September 2009, over 600 individuals attended the 28<sup>th</sup> Annual UC Davis National Child Abuse & Neglect Conference, which included the 5<sup>th</sup> Annual Clinical Forensic Medicine Institute, the *SART Institute*, and the *Drug Endangered Children Institute in Sacramento*. Six (6) medical forensic workshops were attended by 144 participants.
- Qualified staff were provided to respond to questions from throughout California on forensic examinations for sexual assault, child sexual abuse, elder/dependent adult abuse, domestic violence, and child abuse/neglect.

## **2009/10 PERFORMANCE STATISTICS**

Not Available

## **2010/11 PERFORMANCE STATISTICS**

Not Available

**List of Recipients**

**Program Name:** Medical Training Center Program  
**Grant Period:** October 1, 2008 - September 30, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	06 VAWA	07 VAWA	08 VAWA	State General Fund	09 LSPA	TOTAL PROJECT COST
EM08121141	The Regents of the University of California	\$ 97,316	\$ 95,811	\$ 786,817	\$ 340,000	\$ 132,000	\$ 1,451,944
<b>TOTAL FUNDING</b>		<b>\$ 97,316</b>	<b>\$ 95,811</b>	<b>\$ 786,817</b>	<b>\$ 340,000</b>	<b>\$132,000</b>	<b>\$ 1,451,944</b>

**List of Recipients**

**Program Name:** Medical Training Center Program  
**Grant Period:** October 1, 2009 - September 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 VAWA	09 LSPA	TOTAL PROJECT COST
EM09121141	The Regents of the University of California	\$ 712,706	\$ 340,000	\$ 1,052,706
<b>TOTAL FUNDING</b>		<b>\$ 712,706</b>	<b>\$ 340,000</b>	<b>\$ 1,052,706</b>

**RAPE CRISIS PROGRAM**  
**Components: 50.20.101, 40.20.101, 50.20.161, 40.20.161,**  
**50.20.301, 40.20.301, 50.20.451, 40.20.451**

**PROGRAM OVERVIEW**

During the past year, the 84 Rape Crisis Program grant recipients were impacted by the economic downturn and extreme fluctuations in funding from public and private sources. However, most Centers were able to sustain the same level of service provision as in the previous year due in large part to the commitment of the professionals and volunteers who serve the needs of sexual assault survivors. Additionally, a comparison of 2007/08 and 2008/09 data shows an 18% increase in Community Education efforts and a 13% increase in the provision of Accompaniment services during sexual assault forensic medical examinations.

This program, pursuant to California Penal Code § 13836-13837, funds rape crisis centers to provide comprehensive services to sexual assault victims as they deal with the emotional trauma resulting from such an assault and as they progress through the criminal justice system. These services include:

- 24-hour crisis line services;
- accompaniment (forensic medical exams, law enforcement, district attorneys);
- in-person and group counseling;
- support during criminal justice proceedings;
- participation in local Sexual Assault Response Team (SART) efforts; and
- Community Education presentations about sexual assault and the center's services.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	State General Fund FY 2008	\$ 45,000
	State Victim/Witness Assistance (VWA) Funds FY 2008	\$ 3,670,000
	Victims of Crime Act (VOCA) FFY 2008	\$ 7,966,641
	Victims of Crime Act (VOCA) FFY 2006	\$ 68,682
	Violence Against Women Act (VAWA) FFY 2008	\$ 1,647,057
	Violence Against Women Act (VAWA) FFY 2006	\$ 33,766
FY 2009/10	State General Fund FY 2009	\$ 45,000
	State Victim/Witness Assistance (VWA) Funds FY 2009	\$ 3,670,000
	Victims of Crime Act (VOCA) FFY 2009	\$ 9,319,208
	Victims of Crime Act (VOCA) FFY 2007	\$ 419,876
	Violence Against Women Act (VAWA) FFY 2009	\$ 1,545,476
	Violence Against Women Act (VAWA) FFY 2007	\$ 604
	Sexual Assault Services Program (SASP) FFY 2009	\$ 616,454
FY 2010/11		Unknown

## **2008/09 PERFORMANCE STATISTICS**

<u>28,855</u>	Crisis Intervention Services.
<u>15,183</u>	Follow-up Services.
<u>8,339</u>	In-person Counseling Services.
<u>9,859</u>	Accompaniment Services.
<u>11,389</u>	Advocacy Services.
<u>6,357</u>	Community Education Presentations to <u>150,627</u> attendees.
<u>7,205</u>	Accompaniment to sexual assault forensic medical examinations.

## **2009/10 PERFORMANCE STATISTICS**

Not Available

## **2010/11 PERFORMANCE STATISTICS**

Not Available

## List of Recipients

Program Name:

Rape Crisis Program

Grant Period:

July 1, 2008 - June 30, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 VOCA	06 VOCA	06 VAWA	08 VAWA	VWA	State General Fund	TOTAL PROJECT COST
RC08240010	Alameda County Medical Center	\$ 176,548				\$ 16,407	\$ 45,000	\$ 237,955
RC08201180	Alliance Against Family Violence & Sexual Assault	\$ 134,117				\$ 51,929		\$ 186,046
RC08011195	Antelope Valley Domestic Violence Council	\$ 73,880				\$ 30,496		\$ 104,376
RC08111644	Antelope Valley Healthcare District	\$ 36,940				\$ 12,395		\$ 49,335
RC08281007	Bay Area Women Against Rape	\$ 139,262			\$ 19,610	\$ 60,484		\$ 219,356
RC08281031	Casa de Esperanza, Inc.	\$ 93,042				\$ 36,026		\$ 129,068
RC08201326	Center Against Sexual Assault of Southwest Riverside County	\$ 131,093				\$ 50,742		\$ 181,835
RC08281023	Center for Community Solutions A				\$ 141,906	\$ 53,116		\$ 195,022
RC08111023	Center for Community Solutions B				\$ 97,011	\$ 37,559		\$ 134,570
RC08071023	Center for Community Solutions C				\$ 113,707	\$ 42,201		\$ 155,908
RC08281001	Center for the Pacific Asian Family	\$ 68,820				\$ 24,671		\$ 93,491
RC08241118	Center for Violence Free Relationships	\$ 97,998				\$ 37,925		\$ 135,923
RC08171481	Coalition to End Family Violence	\$ 145,816				\$ 56,438		\$ 202,254
RC08221245	Community Action Partnership of Madera County	\$ 88,158				\$ 34,128		\$ 122,286
RC08281039	Community Services Programs, Inc. A	\$ 169,690				\$ 65,696		\$ 235,386
RC08141039	Community Services Programs, Inc. B	\$ 115,128				\$ 44,571		\$ 159,699
RC08221043	Community Solutions for Children, Families and Individuals A	\$ 78,936				\$ 30,567		\$ 109,503
RC08111043	Community Solutions for Children, Families and Individuals B	\$ 68,820				\$ 24,671		\$ 93,491

RC08281108	Community Violence Solutions A	\$ 136,538			\$ 19,610	\$ 59,302	\$ 215,450
RC08211108	Community Violence Solutions B	\$ 75,285			\$ 16,542	\$ 32,698	\$ 124,525
RC08161108	Community Violence Solutions C	\$ 98,257			\$ 16,542	\$ 42,675	\$ 157,474
RC08201329	Domestic Violence and Sexual Assault Coalition	\$ 113,269				\$ 43,859	\$ 157,128
RC08281022	East Los Angeles Women's Center	\$ 162,948				\$ 63,084	\$ 226,032
RC08171248	Family Services of Tulare County	\$ 104,808			\$ 16,542	\$ 45,520	\$ 166,870
RC08261264	Haven Women's Center of Stanislaus	\$ 131,093				\$ 50,742	\$ 181,835
RC08201175	Human Resources Council, Inc.	\$ 103,502				\$ 40,061	\$ 143,563
RC08181193	Human Response Network	\$ 77,151				\$ 29,855	\$ 107,006
RC08131580	Kings Community Action Organization, Inc.	\$ 68,820				\$ 24,671	\$ 93,491
RC08111641	Lake Family Resource Center	\$ 68,820				\$ 24,671	\$ 93,491
RC08151209	Lassen Family Services, Inc.	\$ 78,316				\$ 30,330	\$ 108,646
RC08281013	Monterey County Rape Crisis Center A	\$ 103,714			\$ 16,542	\$ 45,046	\$ 165,302
RC08021013	Monterey County Rape Crisis Center B	\$ 171,548				\$ 66,407	\$ 237,955
RC08011777	Mountain Crisis Services, Inc.	\$ 120,096				\$ 52,160	\$ 172,256
RC08131508	Mountain Women's Resource Center, Inc.	\$ 95,520				\$ 36,976	\$ 132,496
RC08281009	North Coast Rape Crisis Team A	\$ 127,752			\$ 16,542	\$ 55,485	\$ 199,779
RC08201009	North Coast Rape Crisis Team B	\$ 88,158				\$ 34,128	\$ 122,286
RC08281011	North County Rape Crisis & Child Protection Center	\$ 98,257			\$ 16,542	\$ 42,675	\$ 157,474
RC08111628	Operation Care	\$ 93,042				\$ 36,026	\$ 129,068
RC08281004	Peace Over Violence A	\$ 100,022	\$ 68,682		\$ 7,451	\$ 68,003	\$ 244,158
RC08131004	Peace Over Violence B				\$ 156,148	\$ 59,302	\$ 215,450
RC08191042	Placer Women's Center dba Peace for Families	\$ 91,803				\$ 35,551	\$ 127,354

RC08121629	Plumas Crisis Intervention & Resource Center A	\$ 68,820				\$ 24,671		\$ 93,491
RC08091629	Plumas Crisis Intervention & Resource Center B	\$ 68,820				\$ 24,671		\$ 93,491
RC08281030	Project Sanctuary, Inc. A	\$ 94,281				\$ 36,501		\$ 130,782
RC08191030	Project Sanctuary, Inc. B	\$ 78,316				\$ 30,330		\$ 108,646
RC08201325	Project Sister Family Services	\$ 161,708				\$ 62,610		\$ 224,318
RC08281019	Rape Counseling Services of Fresno, Inc. A				\$ 180,289	\$ 69,787		\$ 250,076
RC08111019	Rape Counseling Services of Fresno, Inc. B				\$ 95,134	\$ 36,840		\$ 131,974
RC08281085	Rape Crisis Intervention A	\$ 122,490				\$ 47,419		\$ 169,909
RC08191085	Rape Crisis Intervention B	\$ 97,998				\$ 37,925		\$ 135,923
RC08141552	Rape Trauma Services: Center for Healing & Violence Prevention	\$ 146,983				\$ 56,913		\$ 203,896
RC08241141	Regents of the University of California - UCLA Medical Center	\$ 175,661				\$ 68,003		\$ 243,664
RC08281021	Riverside Area Rape Crisis Center	\$ 137,217				\$ 53,116		\$ 190,333
RC08191438	SafeQuest Solano, Inc.	\$ 120,012				\$ 46,470		\$ 166,482
RC08281025	San Bernardino Sexual Assault Services A			\$ 33,766	\$ 141,896	\$ 68,003		\$ 243,665
RC08A61025	San Bernardino Sexual Assault Services B				\$ 116,535	\$ 43,391		\$ 159,926
RC08061025	San Bernardino Sexual Assault Services C				\$ 90,189	\$ 34,914		\$ 125,103
RC08281032	San Francisco Women Against Rape	\$ 124,970				\$ 48,369		\$ 173,339
RC08281040	Santa Barbara Rape Crisis Center	\$ 129,853				\$ 50,267		\$ 180,120
RC08281034	Sexual Assault & Domestic Violence Center	\$ 79,669			\$ 16,542	\$ 34,602		\$ 130,813
RC08251052	Sexual Assault Crisis Agency A	\$ 142,099				\$ 55,014		\$ 197,113
RC08021052	Sexual Assault Crisis Agency B	\$ 117,388				\$ 45,520		\$ 162,908
RC08281037	Sexual Assault Recovery & Prevention Center of San Luis Obispo	\$ 90,607			\$ 13,515	\$ 39,353		\$ 143,475
RC08251053	Shasta Women's Refuge, Inc.	\$ 110,271			\$ 16,542	\$ 47,894		\$ 174,707



RC08141255	Siskiyou Domestic Violence & Crisis Center	\$ 76,530				\$ 29,618		\$ 106,148
RC08131579	Sure Helpline Center	\$ 77,151				\$ 29,855		\$ 107,006
RC08191561	Tahoe Women's Services	\$ 82,654				\$ 31,991		\$ 114,645
RC08161450	Training, Employment, and Community Help, Inc.	\$ 68,820				\$ 24,671		\$ 93,491
RC08281018	Tri-Valley Haven for Women	\$ 118,774				\$ 45,995		\$ 164,769
RC08281002	United Against Sexual Assault of Sonoma County	\$ 138,455				\$ 53,591		\$ 192,046
RC08221253	University Corporation A				\$ 176,762	\$ 68,255		\$ 245,017
RC08111253	University Corporation B	\$ 93,322				\$ 36,117		\$ 129,439
RC08281014	Volunteer Center of Napa County, Inc.	\$ 105,901			\$ 13,515	\$ 45,995		\$ 165,411
RC08211196	WEAVE, Inc.	\$ 175,663				\$ 68,003		\$ 243,666
RC08241057	Wild Iris Women's Services A	\$ 77,697				\$ 30,092		\$ 107,789
RC08201057	Wild Iris Women's Services B	\$ 77,697				\$ 30,092		\$ 107,789
RC08111207	Women's Center High Desert	\$ 69,705				\$ 24,984		\$ 94,689
RC08281101	Women's Center of San Joaquin County	\$ 175,662				\$ 68,003		\$ 243,665
RC08271044	Women's Crisis Support - Defensa de Mujeres				\$ 111,833	\$ 40,055		\$ 151,888
RC08281028	Women's Resource Center	\$ 82,035				\$ 31,754		\$ 113,789
RC08281055	Womenspace Unlimited, Inc. A	\$ 98,545				\$ 38,163		\$ 136,708
RC08091055	Womenspace Unlimited, Inc. B	\$ 68,820				\$ 24,671		\$ 93,491
RC08241123	YWCA Greater Los Angeles	\$ 139,617				\$ 54,069		\$ 193,686
RC08281024	YWCA of Silicon Valley A	\$ 151,802			\$ 19,610	\$ 65,931		\$ 237,343
RC08061024	YWCA of Silicon Valley B	\$ 93,661				\$ 36,263		\$ 129,924
<b>TOTAL FUNDING</b>		<b>\$ 7,966,641</b>	<b>\$ 68,682</b>	<b>\$ 33,766</b>	<b>\$ 1,647,057</b>	<b>\$ 3,670,000</b>	<b>\$ 45,000</b>	<b>\$ 13,431,146</b>

# List of Recipients

Program Name:

Rape Crisis Program

Grant Period:

September 1, 2009 - August 31, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	07 VOCA	09 VOCA	07 VAWA	09 VAWA	SASP 2009	VWA	State General Fund	TOTAL PROJECT COST
RC09250010	Alameda County		\$ 200,818			\$ 10,921	\$ 20,816	\$ 45,000	\$ 277,555
RC09211180	Alliance Against Family Violence & Sexual Assault		\$ 157,025			\$ 8,540	\$ 51,463		\$ 217,028
RC09021195	Antelope Valley Domestic Violence Council		\$ 129,726			\$ 7,055	\$ 42,516		\$ 179,297
RC09291007	Bay Area Women Against Rape		\$ 185,137			\$ 10,069	\$ 60,677		\$ 255,883
RC09291031	Casa de Esperanza, Inc.		\$ 108,934			\$ 5,924	\$ 35,702		\$ 150,560
RC09211326	Center Against Sexual Assault of Southwest Riverside County		\$ 153,471			\$ 8,346	\$ 50,299		\$ 212,116
RC09291023	Center for Community Solutions (Main)		\$ 21,818	\$ 604	\$ 142,186	\$ 8,952	\$ 53,949		\$ 227,509
RC09121023	Center for Community Solutions (East)		\$ 15,055		\$ 98,533	\$ 6,177	\$ 37,228		\$ 156,993
RC09081023	Center for Community Solutions (N.E.)		\$ 17,442		\$ 114,152	\$ 7,157	\$ 43,129		\$ 181,880
RC09291001	Center for the Pacific Asian Family		\$ 78,902			\$ 4,291	\$ 25,859		\$ 109,052
RC09251118	Center for Violence Free Relationships		\$ 114,720			\$ 6,239	\$ 37,598		\$ 158,557
RC09181481	Coalition to End Family Violence		\$ 170,704			\$ 9,284	\$ 55,947		\$ 235,935
RC09231248	Community Action Partnership of Madera County		\$ 103,209			\$ 5,613	\$ 33,826		\$ 142,648
RC09291039	Community Services Programs, Inc. (North)		\$ 198,665			\$ 10,804	\$ 65,111		\$ 274,580
RC09151039	Community Services Programs, Inc. (South)		\$ 134,787			\$ 7,330	\$ 44,175		\$ 186,292
RC09231043	Community Solutions for Children, Families and Individuals (Santa Clara)		\$ 92,421			\$ 5,026	\$ 30,290		\$ 127,737
RC09121043	Community Solutions for Children, Families and Individuals (San Benito)		\$ 78,902			\$ 4,291	\$ 25,859		\$ 109,052
RC09291108	Community Violence Solutions (West/Central)		\$ 24,102		\$ 157,748	\$ 9,890	\$ 59,600		\$ 251,340

RC09221108	Community Violence Solutions (Marin)		\$ 13,930		\$ 91,173	\$ 5,716	\$ 34,447		\$ 145,266
RC09171108	Community Violence Solutions (East)		\$ 17,617		\$ 115,299	\$ 7,229	\$ 43,562		\$ 183,707
RC09211329	Domestic Violence and Sexual Assault Coalition		\$ 132,617			\$ 7,212	\$ 43,464		\$ 183,293
RC09291022	East Los Angeles Women's Center		\$ 190,770			\$ 10,375	\$ 62,523		\$ 263,668
RC09181248	Family Services of Tulare County		\$ 140,836			\$ 7,659	\$ 46,158		\$ 194,653
RC09271264	Haven Women's Center of Stanislaus		\$ 153,471			\$ 8,346	\$ 50,299		\$ 212,116
RC09141580	Human Response Network		\$ 90,314			\$ 4,912	\$ 29,599		\$ 124,825
RC09141580	Kings Community Action Organization, Inc.		\$ 78,902			\$ 4,291	\$ 25,860		\$ 109,053
RC09121641	Lake Family Resource Center		\$ 78,902			\$ 4,291	\$ 25,860		\$ 109,053
RC09161209	Lassen Family Services, Inc.		\$ 91,698			\$ 4,987	\$ 30,053		\$ 126,738
RC09291013	Monterey County Rape Crisis Center (North)		\$ 139,199			\$ 7,570	\$ 45,621		\$ 192,390
RC09031013	Monterey County Rape Crisis Center (South)		\$ 200,834			\$ 10,922	\$ 65,821		\$ 277,577
RC09021777	Mountain Crisis Services, Inc.		\$ 145,399			\$ 7,907	\$ 47,653		\$ 200,959
RC09141508	Mountain Women's Resource Center, Inc.		\$ 111,777			\$ 6,079	\$ 36,634		\$ 154,490
RC09291009	North Coast Rape Crisis Team (Humboldt)		\$ 168,615			\$ 9,170	\$ 55,262		\$ 233,047
RC09211009	North Coast Rape Crisis Team (Del Norte)		\$ 103,210			\$ 5,613	\$ 33,826		\$ 142,649
RC09291011	North County Rape Crisis & Child Protection Center		\$ 132,905			\$ 7,228	\$ 43,558		\$ 183,691
RC09121628	Operation Care		\$ 108,934			\$ 5,924	\$ 35,702		\$ 150,560
RC08281004	Peace Over Violence (Main)		\$ 27,317		\$ 178,788	\$ 11,209	\$ 67,549		\$ 284,863
RC09141004	Peace Over Violence (San Gabriel Valley)		\$ 24,103		\$ 157,749	\$ 9,890	\$ 59,601		\$ 251,343
RC09201042	Placer Women's Center dba Peace for Families		\$ 107,488			\$ 5,846	\$ 35,228		\$ 148,562
RC09131629	Plumas Crisis Intervention & Resource Center (Plumas)		\$ 78,902			\$ 4,292	\$ 25,860		\$ 109,054
RC09101629	Plumas Crisis Intervention & Resource Center (Sierra)		\$ 78,902			\$ 4,292	\$ 25,860		\$ 109,054

RC09291030	Project Sanctuary, Inc. (Inland)		\$ 110,381			\$ 6,003	\$ 36,176		\$ 152,560
RC09201030	Project Sanctuary, Inc. (Coast)		\$ 91,698			\$ 4,987	\$ 30,053		\$ 126,738
RC09211325	Project Sister Family Services	\$ 75,733	\$ 113,581			\$ 10,296	\$ 62,046		\$ 261,656
RC09291019	Rape Counseling Services of Fresno, Inc. (Metro)		\$ 27,976		\$ 183,101	\$ 11,479	\$ 69,179		\$ 291,735
RC09121019	Rape Counseling Services of Fresno, Inc. (West)		\$ 14,764		\$ 96,633	\$ 6,058	\$ 36,510		\$ 153,965
RC09291085	Rape Crisis Intervention (Butte/Glenn)		\$ 143,405			\$ 7,799	\$ 47,000		\$ 198,204
RC09201085	Rape Crisis Intervention (Tehama)		\$ 114,720			\$ 6,239	\$ 37,599		\$ 158,558
RC09151552	Rape Trauma Services: Center for Healing & Violence Prevention		\$ 172,091			\$ 9,359	\$ 56,401		\$ 237,851
RC09251141	Regents of the University of California - UCLA Medical Center		\$ 205,652			\$ 11,184	\$ 67,401		\$ 284,237
RC09211175	The Resource Connection, Inc.		\$ 121,168			\$ 6,590	\$ 39,712		\$ 167,470
RC09291021	Riverside Area Rape Crisis Center		\$ 160,643			\$ 8,736	\$ 52,649		\$ 222,028
RC09201438	SafeQuest Solano, Inc.		\$ 140,512			\$ 7,642	\$ 46,052		\$ 194,206
RC09291025	San Bernardino Sexual Assault Services (Main)	\$ 50,512	\$ 155,144			\$ 11,184	\$ 67,402		\$ 284,242
RC09A71025	San Bernardino Sexual Assault Services (East)	\$ 50,512	\$ 84,463			\$ 7,341	\$ 44,237		\$ 186,553
RC09071025	San Bernardino Sexual Assault Services (Riverside)	\$ 50,512	\$ 55,076			\$ 5,742	\$ 34,606		\$ 145,936
RC09291032	San Francisco Women Against Rape		\$ 146,299			\$ 7,956	\$ 47,948		\$ 202,203
RC09291040	Santa Barbara Rape Crisis Center		\$ 152,023			\$ 8,268	\$ 49,824		\$ 210,115
RC09291034	Sexual Assault & Domestic Violence Center		\$ 110,400			\$ 6,004	\$ 36,183		\$ 152,587
RC09291037	Sexual Assault Recovery & Prevention Center of San Luis Obispo		\$ 121,091			\$ 6,585	\$ 39,687		\$ 167,363
RC09261053	Shasta Women's Refuge, Inc.		\$ 147,451			\$ 8,019	\$ 48,326		\$ 203,796
RC09151255	Siskiyou Domestic Violence & Crisis Center		\$ 89,590			\$ 4,872	\$ 29,362		\$ 123,824
RC09141579	Sure Helpline Center		\$ 90,313			\$ 4,912	\$ 29,599		\$ 124,824
RC09201561	Tahoe Women's Services		\$ 96,763			\$ 5,262	\$ 31,713		\$ 133,738

RC09171450	Training, Employment, and Community Help, Inc.		\$ 78,904			\$ 4,291	\$ 25,860		\$ 109,055
RC09291018	Tri-Valley Haven for Women		\$ 139,067			\$ 7,563	\$ 45,578		\$ 192,208
RC09291002	United Against Sexual Assault of Sonoma County		\$ 162,089			\$ 8,815	\$ 53,123		\$ 224,027
RC09231253	University Corporation (Valley Trauma)	\$ 137,869	\$ 27,412		\$ 41,529	\$ 11,247	\$ 67,780		\$ 285,837
RC09121253	University Corporation (NWLA)	\$ 54,738	\$ 14,482		\$ 40,039	\$ 5,942	\$ 35,809		\$ 151,010
RC09291014	Volunteer Center of Napa County, Inc.		\$ 139,608			\$ 7,592	\$ 45,755		\$ 192,955
RC09221196	WEAVE, Inc.		\$ 77,109		\$ 128,546	\$ 11,184	\$ 67,401		\$ 284,240
RC09251057	Wild Iris Women's Services (Inyo)		\$ 90,730			\$ 4,935	\$ 29,736		\$ 125,401
RC09211057	Wild Iris Women's Services (Mono)		\$ 90,730			\$ 4,935	\$ 29,736		\$ 125,401
RC09121207	Women's Center High Desert		\$ 79,915			\$ 4,346	\$ 26,192		\$ 110,453
RC09291101	Women's Center of San Joaquin County		\$ 205,654			\$ 11,184	\$ 67,401		\$ 284,239
RC09281044	Women's Crisis Support - Defensa de Mujeres		\$ 128,189			\$ 6,971	\$ 42,013		\$ 177,173
RC09291028	Women's Resource Center		\$ 96,040			\$ 5,223	\$ 31,476		\$ 132,739
RC98291055	Womenspace Unlimited, Inc. (El Dorado County)		\$ 115,385			\$ 6,275	\$ 37,816		\$ 159,476
RC09101055	Womenspace Unlimited, Inc. (Alpine)		\$ 78,904			\$ 4,291	\$ 25,860		\$ 109,055
RC09251123	YWCA Greater Los Angeles		\$ 163,474			\$ 8,890	\$ 53,577		\$ 225,941
RC09A11123	YWCA Greater Los Angeles (South Bay)		\$ 138,365			\$ 9,048	\$ 54,525		\$ 201,938
RC09B11123	YWCA Greater Los Angeles (South Los Angeles)		\$ 115,496			\$ 7,478	\$ 45,063		\$ 168,037
RC09291024	YWCA of Silicon Valley (Central)		\$ 200,312			\$ 10,894	\$ 65,650		\$ 276,856
RC09071024	YWCA of Silicon Valley (North)		\$ 109,659			\$ 5,964	\$ 35,940		\$ 151,563
<b>TOTAL FUNDING</b>		<b>\$ 419,876</b>	<b>\$ 9,319,208</b>	<b>\$ 604</b>	<b>\$ 1,545,476</b>	<b>\$ 616,454</b>	<b>\$ 3,670,000</b>	<b>\$ 45,000</b>	<b>\$ 15,616,618</b>

**SEXUAL ASSAULT  
TRAINING AND TECHNICAL ASSISTANCE PROGRAM  
Components: 50.20.161, 40.20.161, 50.20.451, 40.20.451**

**PROGRAM OVERVIEW**

This program funds the California Coalition Against Sexual Assault (CALCASA) to provide critical training for Cal EMA-funded rape crisis centers throughout the state. Training and technical assistance is provided on issues such as organizational development, program planning, non-profit management, employee rights, information systems, fund development, and other issues related to the provision of services to sexual assault survivors. Founded in 1980, CALCASA provides leadership, vision, resources, referrals, training and technical assistance to the 84 Cal EMA-funded rape crisis centers. Centers can request individual technical assistance on a variety of subjects and receive a response tailored to meet their agency's specific needs. The Sexual Assault Training and Technical Assistance Program is pursuant to the Violence Against Women Act Services\*Training\*Officers\* Prosecutors\* Program.

CALCASA has undertaken numerous successful projects, including: Strategic Forum Report: A Vision to End Sexual Violence; California Campus Blueprint to Address Sexual Assault; the My Strength Campaign to engage young men in ending sexual violence; a Rape Prevention Resource Center; an extensive Resource Library; an annual research compendium on sexual assault; and curriculum and manual development.

CALCASA's annual Leadership Conference was attended by 140 participants. This event included an intensive plenary session on sexual violence and day-long training institutes on advocacy and intervention, cultural competency, management, and prevention. Other trainings during the year included a Volunteer Manager's Institute, and training on working with Native American Communities and Survivors.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	Violence Against Women Act (VAWA) FFY 2008	\$ 120,000
	Victims of Crime Act (VOCA) FFY 2007	\$ 60,000
FY 2009/10	Violence Against Women Act (VAWA) FFY 2009	\$ 173,506
	Victims of Crime Act (VOCA) FFY 2007	\$ 65,000
FY 2010/11		Unknown

**2008/09 PERFORMANCE STATISTICS**

<u>276</u>	Responses to requests for technical assistance.
<u>24</u>	Rape crisis centers that were provided specific technical assistance.
<u>42</u>	Requests for materials and general information.
<u>20</u>	Requests for research, synthesis, advice, and consultation.
<u>255</u>	Requests for information and referrals from rape crisis centers, various organizations and individuals via fax, e-mail, and telephone.

<u>3</u>	Quarterly CalCASA newsletter electronically distributed to the state's rape crisis centers.
<u>211</u>	Number of representatives from OES rape crisis centers that attended the 2006 Statewide Leadership Conference and Annual meeting of Member Rape Crisis Centers and Rape Prevention Programs.
<u>39</u>	Meetings coordinated, hosted or participated by the CALCASA Council, regional and special caucuses during the reporting period.

#### **2009/10 PERFORMANCE STATISTICS**

Not Available

#### **2010/11 PERFORMANCE STATISTICS**

Not Available

**List of Recipients****Program Name:** Sexual Assault Training and Technical Assistance Program**Grant Period:** October 1, 2008 - September 30, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	07 VOCA	08 VAWA	TOTAL PROJECT COST
TE08111578	California Coalition Against Sexual Assault	\$ 60,000	\$ 120,000	\$ 180,000
<b>TOTAL FUNDING</b>		<b>\$ 60,000</b>	<b>\$ 120,000</b>	<b>\$ 180,000</b>

**List of Recipients****Program Name:** Sexual Assault Training and Technical Assistance Program**Grant Period:** October 1, 2009 - September 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	07 VOCA	09 VAWA	TOTAL PROJECT COST
TE09111578	California Coalition Against Sexual Assault	\$ 65,000	\$ 173,506	\$ 238,506
<b>TOTAL FUNDING</b>		<b>\$ 65,000</b>	<b>\$ 173,506</b>	<b>\$ 238,506</b>



## CHILDREN'S SECTION

## ABUSE VICTIMS WITH DISABILITIES THINK TANK

Component: 50.20.902

### PROGRAM OVERVIEW

Studies revealed people with disabilities are about three times more likely to suffer abuse at the hands of perpetrators than do people of full able body and intellectual capacity more apt to defend themselves, seek assistance, and report the abuse.

To address this unique area of crime, the Abuse Victims with Disabilities Think Tank (TT08) Program officially began on September 15, 2008 and concluded on June 30, 2009. However, Cal EMA is no longer funding the Think Tank due to unavailable funding. During its final year, The California Coalition Against Sexual Abuse (CALCASA) lead and administered the Think Tank Program.

Whereas the original complement of Think Tank members during 1997 were State Department directors, the Think Tank established a nomination process for new members with direct experience with abuse of victims with disabilities in a variety of professional disciplines. Eventually it was entirely comprised of such people.

The budgets involved in-State travel, supplies, and projects for website development and survey development and implementation. Its funding sources varied throughout the years consisting of the following, sometimes split-funded: Victims of Crime Act (VOCA), Violence Against Women Act (VAWA), and Children's Justice Act (CJA).

The Think Tank convened meetings quarterly, alternating between Sacramento and Los Angeles. Often, meetings involved guest speakers addressing particular topics of abuse of adults and children with disabilities.

The Think Tank created goals and objectives involving membership expectations, coalition building, media advocacy, creating an internet website, and conducting surveys to gain insight and understanding of the issues of abuse of adults and children with disabilities.

### FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	Children's Justice Act (CJA) FFY 2008	\$ 10,000
FY 2009/10	<b>Program ended June 30, 2009</b>	\$ 0
FY 2010/11		\$ 0

### 2008/09 PERFORMANCE STATISTICS

3 Meetings of Think Tank members, including guest speakers.

### 2009/10 PERFORMANCE STATISTICS

**Program ended June 30, 2009**

### 2010/11 PERFORMANCE STATISTICS

Not Applicable

## List of Recipients

Program Name: Abuse Victims with Disabilities Think Tank\*

Grant Period: July 1, 2008 - June 30, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 CJA	TOTAL PROJECT COST
TT08011578	California Coalition Against Sexual Assault	\$ 10,000	\$ 10,000
TOTAL FUNDING		\$ 10,000	\$ 10,000

\*Program ended June 30, 2009

## AMERICAN INDIAN CHILD ABUSE TREATMENT PROGRAM

Component: 50.20.451, 40.20.451

### PROGRAM OVERVIEW

The purpose of the program is to disseminate VOCA funds to American Indian tribes or consortium of tribes or American Indian non-profit community-based organizations to facilitate the provision of therapeutic clinical services or culturally centered services to American Indian child victims and support services to the non-offending family members. Services for non-offending family members may be incorporated into the child victim's treatment plan only as adjunct necessary services by the child's therapist to help in the child's recovery; services to non-offending family members must show an inextricable link and be the direct result of providing services to the child victim.

For Federal Fiscal Year 2008-09, AI CHAT recipients report entering studies with universities to evaluate the effectiveness of the program; this is beneficial inasmuch as it assists recipients in providing the best therapy services to aid the child victim heal from the trauma. Additionally, AI CHAT projects are reporting improvement in collaboration amongst American Indian Tribes as a result of participating in evaluation studies, thus resulting in the improvement of services offered to child victims.

Recipients are attending trainings such as Trauma Focused Cognitive-Behavioral Therapy and Parent-Child Interaction Therapy, to continue to improve the delivery of therapy services offered to child victims. These are non-traditional therapeutic modalities in Indian Country; however, these are imperially-based successful modalities in helping a child recover.

The greatest impact reported by AI CHAT recipients are the cutbacks in programs for low-income families. These families are struggling for basic necessities and experiencing more stress as a result of programmatic cutbacks. AI CHAT recipients are reporting receiving more referrals for child victimizations with less. Without VOCA funds, these families would have no services to help them cope with traumas they are faced with during this financially stressful time.

### FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	Victims of Crime Act (VOCA) FFY 2007 ( <i>two year only</i> )	\$ 132,371
	Victims of Crime Act (VOCA) FFY 2007	\$ 91,449
	Victims of Crime Act (VOCA) FFY 2008	\$ 761,250
FY 2009/10	Victims of Crime Act (VOCA) FFY 2009	\$ 876,288
	Victims of Crime Act (VOCA) FFY 2007	\$ 123,712
	Victims of Crime Act (VOCA) FFY 2006	\$ 13,455
FY 2010/11		Unknown

### **2008/09 PERFORMANCE STATISTICS (*two year only*)**

<u>107</u>	Clinical or culturally centered therapeutic services provided.
<u>67</u>	Victims assisted in filing crime victim compensation claims.
<u>23</u>	Victims provided criminal justice advocacy and support while involved in the criminal justice system.
<u>1</u>	Volunteers used in the program.

### **2009/10 PERFORMANCE STATISTICS (*two year only*)**

Not Available

### **2010/11 PERFORMANCE STATISTICS (*two year only*)**

Program ended September 30, 2009.

### **2008/09 PERFORMANCE STATISTICS (*ongoing*)**

<u>499</u>	Clinical or culturally centered therapeutic services provided.
<u>273</u>	Victims assisted in filing crime victim compensation claims.
<u>120</u>	Victims provided criminal justice advocacy and support while involved in the criminal justice system.
<u>8</u>	Volunteers used in the program.

### **2009/10 PERFORMANCE STATISTICS (*ongoing*)**

Not Available

### **2010/11 PERFORMANCE STATISTICS (*on going*)**

Not Available

List of Recipients

Program Name: American Indian Child Abuse Treatment Program

Grant Period: October 1, 2008 – September 30, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	07 VOCA	08 VOCA	TOTAL PROJECT COST
NA08051767	United American Indian Involvement, Inc.		\$ 121,815	\$ 121,815
NA08058532	American Indian Child Resource Center		\$ 121,815	\$ 121,815
NA08051600	Bay Area American Indian Council, dba Indian Child and Family Services		\$ 121,815	\$ 121,815
NA08051601	Indian Child Welfare Consortium		\$ 121,815	\$ 121,815
NA08051602	Indian Health Council, Inc.	\$ 91,449	\$ 30,366	\$ 121,815
NA08051660	Feather River Tribal Health, Inc.		\$ 121,815	\$ 121,815
NA08051445	Karuk Tribe of California		\$ 121,809	\$ 121,809
NA08021604	Two Feathers Native American Family Services	\$ 132,371		\$ 132,371
<b>TOTAL FUNDING</b>		<b>\$ 223,820</b>	<b>\$ 761,250</b>	<b>\$ 985,070</b>

List of Recipients

Program Name: American Indian Child Abuse Treatment Program

Grant Period: October 1, 2009 – September 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	06 VOCA	07 VOCA	09 VOCA	TOTAL PROJECT COST
NA09061767	United American Indian Involvement, Inc.			\$ 125,000	\$ 125,000
NA09068532	American Indian Child Resource Center			\$ 125,000	\$ 125,000
NA09061600	Bay Area American Indian Council, dba Indian Child and Family Services			\$ 125,000	\$ 125,000
NA09061601	Indian Child Welfare Consortium		\$ 61,856	\$ 63,144	\$ 125,000
NA09061602	Indian Health Council, Inc.			\$ 125,000	\$ 125,000
NA09061660	Feather River Tribal Health, Inc.			\$ 125,000	\$ 125,000
NA09061445	Karuk Tribe of California			\$ 125,000	\$ 125,000
NA08021604	Two Feathers Native American Family Services	\$ 13,455	\$ 61,856	\$ 63,144	\$ 138,455
<b>TOTAL FUNDING</b>		<b>\$ 13,455</b>	<b>\$ 123,712</b>	<b>\$ 876,288</b>	<b>\$ 1,013,455</b>

**AMERICAN INDIAN WOMEN  
DOMESTIC VIOLENCE ASSISTANCE PROGRAM  
Components: 50.20.161, 40.20.161**

**PROGRAM OVERVIEW**

The American Indian Women Domestic Violence Assistance Program was initiated in 1997 funded with federal Violence Against Women Act (VAWA) S\*T\*O\*P Formula Block Grant Program funds. The purpose of the program is to fund Native American recipient agencies to provide services to Indian women who are victims of domestic violence as well as provide cultural competency domestic violence/sexual assault training to agencies such as social service, medical facilities, and law enforcement. Recipients were required to meet five mandated objectives, but also had the option of offering additional services to meet their specific community needs.

During fiscal year 2008/09, the program objectives were revised to more accurately reflect the needs of the Tribal programs. The recipients of the program are Round Valley Indian Tribes, Indian Health Council, and Kene Me Wu Family Healing Center.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	Violence Against Women Act (VAWA) FFY 2008	\$ 333,250
FY 2009/10	Violence Against Women Act (VAWA) FFY 2009	\$ 332,121
FY 2010/11	Violence Against Women Act (VAWA) FFY 2010	Unknown

**2008/09 PERFORMANCE STATISTICS**

Mandated Services

- 24 Community outreach programs addressing the issues and dynamics of sexual assault and domestic violence to a total of 376 participants.
- 31 Culturally sensitive domestic violence and sexual assault trainings to 314 service provider agencies.
- 52 Advocacy services to Native women who are victims of domestic violence, sexual assault, stalking, and/or dating violence.
- 21 Provision of emergency food and clothing.
- 11 Provision of emergency transportation or emergency transportation funds.

Additional Services

- 24 Counseling services to Native women of domestic violence.
- 5 Provision of emergency shelter for Native women and their children.

**2009/10 PERFORMANCE STATISTICS**

Not Available

**2010/11 PERFORMANCE STATISTICS**

Not Available

**List of Recipients**

**Program Name:** American Indian Women Domestic Violence Assistance Program

**Grant Period:** December 1, 2008 - September 30, 2009

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>08 VAWA</b>	<b>TOTAL PROJECT COST</b>
AI08111570	Kene Me Wu Family Healing Center	\$ 116,625	\$ 116,625
AI08111602	Indian Health Council	\$ 100,000	\$ 100,000
AI08081776	Round Valley Indian tribes	\$ 116,625	\$ 116,625
<b>TOTAL FUNDING</b>		<b>\$ 333,250</b>	<b>\$ 333,250</b>

**List of Recipients**

**Program Name:** American Indian Women Domestic Violence Assistance Program

**Grant Period:** October 1, 2009 - September 30, 2010

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>09 VAWA</b>	<b>TOTAL PROJECT COST</b>
AI09121570	Kene Me Wu Family Healing Center	\$ 116,061	\$ 116,061
AI09121602	Indian Health Council	\$ 100,000	\$ 100,000
AI09091776	Round Valley Indian tribes	\$ 116,060	\$ 116,060
<b>TOTAL FUNDING</b>		<b>\$ 332,121</b>	<b>\$ 332,121</b>



## CHILD ABUSE TREATMENT PROGRAM

Component: 50.20.451, 40.20.451

### PROGRAM OVERVIEW

In 2004, a competitive Request for Proposal (RFP) process established funding for forty-two Child Abuse Treatment (CHAT) Program projects to be funded indefinitely contingent upon satisfactory performance by the projects, the availability of federal Victims of Crime Act (VOCA) funds, and completion of a re-application process.

Beginning in 1988, a similar program was implemented with VOCA funds on a competitive basis with a funding cycle of three years. A recommendation by program staff was approved to allow the program to be funded non-competitively based on a program evaluation which summarized that projects, established and three years later dismantled, disrupted services to child abuse victims who had been receiving uninterrupted services by the project agency

The purpose of the CHAT Program is to disseminate VOCA funds to government and non-profit community-based organizations to facilitate the provision of therapeutic treatment services to child victims of abuse and support services to non-offending family members to help in the child's recovery. Services for non-offending family members may be incorporated into the child victim's treatment plan only as an adjunct necessary service by the child's therapist to help in the child's recovery; services for non-offending family members must show an inextricable link and be the direct result of providing services to the child victim.

In addition to the 42 ongoing CHAT Program projects, seven CHAT Program projects received two-year funding which ended September 30, 2009. Due to 2009 VOCA Recovery Act funds, these seven projects will be continued for one additional year and are listed under the Recovery Act Programs under Tab 8.

### FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	Victims of Crime Act (VOCA) FFY 2008 (ongoing)	\$ 6,285,750
	Victims of Crime Act (VOCA) FFY 2006	\$ 426,765
	Victims of Crime Act(VOCA) FFY 2007	\$ 135,640
FY 2008/09	Victims of Crime Act (VOCA) FFY 2007 (two year only - seven projects – ended 9/30/09; (however continued with Recovery Act funds, see Tab 8)	\$ 1,301,602
FY 2009/10	Victims of Crime Act (VOCA) FFY 2009 (ongoing)	\$ 6,998,799
FY 2010/11		Unknown

### 2008/09 PERFORMANCE STATISTICS (*ongoing*)

<u>4,804</u>	Child victims received therapeutic services.
<u>4,986</u>	Child victims received assistance with seeking victim compensation.
<u>1,803</u>	Child victims received court-related services.
<u>230</u>	Volunteers used in the program.

**2008/09 PERFORMANCE STATISTICS (*two-year only*)**

<u>510</u>	Child victims received therapeutic services.
<u>632</u>	Child victims received assistance with seeking victim compensation.
<u>144</u>	Child victims received court-related services.
<u>118</u>	Volunteers used in the program.

**2009/10 PERFORMANCE STATISTICS (*ongoing*)**

Not Available

**2009/10 PERFORMANCE STATISTICS (*two-year*)**

Not Available: two-year program ended 9/30/09. It continued for one additional year with Recovery Act funding, see Tab 8.

**2010/11 PERFORMANCE STATISTICS (*ongoing*)**

Not Available

**List of Recipients**

**Program Name:** Child Abuse Treatment Program  
**Grant Period:** October 1, 2008 - September 30, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	06 VOCA	07 VOCA	08 VOCA	TOTAL PROJECT COST
AT08058527	Amador-Tuolumne Community Action Agency (ATCAA)			\$ 124,861	\$ 124,861
AT08051195	Antelope Valley Domestic Violence Council			\$ 146,611	\$ 146,611
AT08058530	Asian Community Mental Health Board, Inc.			\$ 190,111	\$ 190,111
AT08051605	California Parenting Institute/CARE Children's Counseling			\$ 190,111	\$ 190,111
AT08051582	Child Abuse Listening and Mediation (CALM)			\$ 146,611	\$ 146,611
AT08051760	Child Abuse Prevention Council of Placer County			\$ 146,611	\$ 146,611
AT08051251	Child and Family Guidance Center			\$ 190,111	\$ 190,111
AT08051111	Child and Family Institute			\$ 190,111	\$ 190,111
AT08051640	Child Haven, Inc.			\$ 146,611	\$ 146,611
AT08041500	Center at Oakland - Center for Child Protection		\$ 3,607	\$ 186,504	\$ 190,111
AT08051139	Children's Hospital - San Diego			\$ 190,111	\$ 190,111
AT08051105	Children's Institute, Inc.			\$ 190,111	\$ 190,111
AT08051761	Clinica Sierra Vista			\$ 190,111	\$ 190,111
AT08051732	Comprehensive Youth Services			\$ 190,111	\$ 190,111
AT08050080	Del Norte County			\$ 124,861	\$ 124,861
AT08051248	Family Services of Tulare County			\$ 146,611	\$ 146,611
AT08051155	Foothill Family Service	\$ 142,583		\$ 47,528	\$ 190,111
AT08051606	For The Child, Inc.	\$ 122,866	\$ 19,717	\$ 47,618	\$ 190,201
AT08050110	Glenn County			\$ 124,861	\$ 124,861
AT08051373	Home Start, Inc.	\$ 142,583		\$ 47,528	\$ 190,111
AT08051256	House of Ruth, Inc.			\$ 190,111	\$ 190,111
AT08058528	Imperial County of Education			\$ 146,611	\$ 146,611
AT08051173	Interface Children Family Services			\$ 190,111	\$ 190,111
AT08051641	Lake Family Resource Center			\$ 124,861	\$ 124,861

AT08051209	Lassen Family Services, Inc.			\$ 124,861	\$ 124,861
AT08050210	Marin County			\$ 146,611	\$ 146,611
AT08058526	Mendocino County Youth Project		\$ 64,788	\$ 60,073	\$ 124,861
AT08050240	Merced County			\$ 146,611	\$ 146,611
AT08051736	New Directions to Hope			\$ 124,861	\$ 124,861
AT08051443	New Morning Youth and Family Services, Inc.			\$ 146,611	\$ 146,611
AT08051738	Northern California Abuse Treatment			\$ 124,861	\$ 124,861
AT08050300	Orange County			\$ 190,111	\$ 190,111
AT08051657	Plumas Rural Services			\$ 124,861	\$ 124,861
AT08051034	Sexual Assault & Domestic Violence Center			\$ 146,611	\$ 146,611
AT08050450	Shasta County			\$ 146,611	\$ 146,611
AT08041150	South Bay Community Services	\$ 18,733		\$ 171,378	\$ 190,111
AT08050500	Stanislaus County			\$ 146,611	\$ 146,611
AT08051561	Tahoe Women's Services			\$ 124,861	\$ 124,861
AT08051141	The Regents of the University of California		\$ 47,528	\$ 142,625	\$ 190,153
AT08051731	Valley Community Counseling Services, Inc.			\$ 190,111	\$ 190,111
AT08051179	Women's Shelter Program of San Luis Obispo County			\$ 146,611	\$ 146,611
AT08051734	Youth for Change			\$ 146,611	\$ 146,611
AT08050580	Yuba County			\$ 124,861	\$ 124,861
<b>TOTAL FUNDING</b>		<b>\$ 426,765</b>	<b>\$ 135,640</b>	<b>\$ 6,285,750</b>	<b>\$ 6,848,155</b>

**List of Recipients**

**Program Name:** Child Abuse Treatment Program\*

**Grant Period:** October 1, 2008 - September 30, 2009 (two-year only)

RECIPIENT AWARD NUMBER	RECIPIENT NAME	07 VOCA	TOTAL PROJECT COST
AT08021762	Family Service Agency of San Mateo County	\$ 207,370	\$ 207,370
AT08021552	Rape Trauma Services: A Center for Healing & Violence Prevention	\$ 207,372	\$ 207,372
AT08021733	Family Service Association	\$ 207,372	\$ 207,372
AT08021430	Bill Wilson Center	\$ 207,372	\$ 207,372
AT08021136	STAND! Against Domestic Violence	\$ 207,372	\$ 207,372
AT08021508	Mountain Women's Resource Center	\$ 132,372	\$ 132,372
AT08021657	Plumas Rural Services	\$ 132,372	\$ 132,372
<b>TOTAL FUNDING</b>		<b>\$ 1,301,602</b>	<b>\$ 1,301,602</b>

\*Program ended September 30, 2009.

**List of Recipients**

**Program Name:** Child Abuse Treatment Program\*\*

**Grant Period:** October 1, 2009 - September 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 VOCA	TOTAL PROJECT COST
AT09068527	Amador-Tuolumne Community Action Agency (ATCAA)	\$ 126,797	\$ 126,797
AT09061195	Antelope Valley Domestic Violence Council	\$ 151,772	\$ 151,772
AT09068530	Asian Community Mental Health Board, Inc.	\$ 201,722	\$ 201,722
AT09061605	California Parenting Institute/CARE Children's Counseling	\$ 201,722	\$ 201,722
AT09061582	Child Abuse Listening and Mediation (CALM)	\$ 151,772	\$ 151,772
AT09051251	Child and Family Guidance Center	\$ 201,722	\$ 201,722
AT09061111	Child and Family Institute	\$ 201,722	\$ 201,722
AT09061640	Child Haven, Inc.	\$ 151,772	\$ 151,772
AT09051500	Children's Hospital and Research Center at Oakland-Center for Child Protection	\$ 201,722	\$ 201,722
AT09061139	Children's Hospital - San Diego	\$ 201,722	\$ 201,722
AT09061105	Children's Institute, Inc.	\$ 201,722	\$ 201,722
AT09061761	Clinica Sierra Vista	\$ 201,722	\$ 201,722

AT09061732	Comprehensive Youth Services	\$ 201,722	\$ 201,722
AT09060080	Del Norte County	\$ 126,797	\$ 126,797
AT09051248	Family Services of Tulare County	\$ 151,772	\$ 151,772
AT09061155	Foothill Family Service	\$ 201,722	\$ 201,722
AT09061606	For The Child, Inc.	\$ 201,722	\$ 201,722
AT09060110	Glenn County	\$ 126,797	\$ 126,797
AT09061373	Home Start, Inc.	\$ 201,722	\$ 201,722
AT09061256	House of Ruth, Inc.	\$ 201,722	\$ 201,722
AT09068528	Imperial County of Education	\$ 151,772	\$ 151,772
AT09061173	Interface Children Family Services	\$ 201,722	\$ 201,722
AT09061760	Kids First	\$ 151,772	\$ 151,772
AT09061641	Lake Family Resource Center	\$ 126,797	\$ 126,797
AT09061209	Lassen Family Services, Inc.	\$ 126,797	\$ 126,797
AT09060210	Marin County	\$ 151,772	\$ 151,772
AT09068526	Mendocino County Youth Project	\$ 126,797	\$ 126,797
AT09060240	Merced County	\$ 151,772	\$ 151,772
AT09061736	New Directions to Hope	\$ 126,797	\$ 126,797
AT09061443	New Morning Youth and Family Services, Inc.	\$ 151,772	\$ 151,772
AT09061738	Northern California Abuse Treatment	\$ 126,797	\$ 126,797
AT09060300	Orange County	\$ 201,722	\$ 201,722
AT09061657	Plumas Rural Services	\$ 126,797	\$ 126,797
AT09061034	Sexual Assault & Domestic Violence Center	\$ 151,772	\$ 151,772
AT09060450	Shasta County	\$ 151,772	\$ 151,772
AT09051150	South Bay Community Services	\$ 201,722	\$ 201,722
AT09060500	Stanislaus County	\$ 151,772	\$ 151,772
AT09061561	Tahoe Women's Services	\$ 126,797	\$ 126,797
AT09061141	The Regents of the University of California	\$ 201,722	\$ 201,722
AT09061731	Valley Community Counseling Services, Inc.	\$ 201,722	\$ 201,722
AT09061179	Women's Shelter Program of San Luis Obispo County	\$ 151,772	\$ 151,772
AT09060580	Yuba County	\$ 126,797	\$ 126,797
<b>TOTAL FUNDING</b>		<b>\$ 6,998,799</b>	<b>\$ 6,998,799</b>

\*\*The Award for this program for FFY 2009/2010 is for \$ 7,140,283. The balance of \$141,484 will be used to fund Two Feathers Native American Agency, one of the American Indian Child Abuse Treatment Program Projects which has been receiving on going funding only as funds are available.

**CHILD ABUSE VICTIMS WITH DISABILITIES:  
FIRST RESPONDER TRAINING PROGRAM  
Component: 50.20.902, 40.20.902**

**PROGRAM OVERVIEW**

The Child Abuse Victims with Disabilities: First Responder Training (FR) Program was initiated in 2006 funded by the Children's Justice Act. The purpose of the program is to train first responders to incidents of abuse on how to better and appropriately respond to victims with disabilities in order to reduce trauma, prevent re-victimization, and successfully investigate and prosecute the abuse case.

The target population for the training is child abuse professionals from disciplines primarily responsible for the first response such as law enforcement, child welfare, victim services, prosecution, medical, etc.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	Children's Justice Act (CJA) FFY 2007	\$ 100,000
FY 2009/10	Children's Justice Act (CJA) FFY 2007	\$ 54,869
	Children's Justice Act (CJA) FFY 2008	\$ 100,000
FY 2010/11		Unknown

**2008/09 PERFORMANCE STATISTICS**

Provided the First Responder Education on Disabilities Training for first responders.

3 Trainings conducted.

130 First responders trained.

**2009/10 PERFORMANCE STATISTICS**

Not Available

**2010/11 PERFORMANCE STATISTICS**

Not Available

**List of Recipients**

**Program Name:** Child Abuse Victims with Disabilities: First Responder Training Program

**Grant Period:** January 1, 2008 - December 31, 2008

RECIPIENT AWARD NUMBER	RECIPIENT NAME	CJA 07	TOTAL PROJECT COST
FR07028563	Alliant International University, IVAT	\$ 100,000	\$ 100,000
<b>TOTAL FUNDING</b>		<b>\$ 100,000</b>	<b>\$ 100,000</b>

**List of Recipients**

**Program Name:** Child Abuse Victims with Disabilities: First Responder Training Program

**Grant Period:** January 1, 2009 - June 30, 2010\*

RECIPIENT AWARD NUMBER	RECIPIENT NAME	07 CJA	08 CJA	TOTAL PROJECT COST
FR08038563	Alliant International University, IVAT	\$ 54,869	\$100,000	\$ 154,869
<b>TOTAL FUNDING</b>		<b>\$ 54,869</b>	<b>\$100,000</b>	<b>\$ 154,869</b>

\*This program was augmented and extended to include 09/10 funding and the grant period changed to a state FY.



**CHILD SEXUAL ABUSE TRAINING AND  
TECHNICAL ASSISTANCE PROGRAM**  
**Component: 50.20.354, 40.20.354**

**PROGRAM OVERVIEW**

The Child Abuse Training and Technical Assistance (CATTa) Program came into existence from legislative mandate pursuant to Welfare & Institutions Code (WIC) Section 18275, over 12 years ago. According to the requirements of WIC § 18276 and 18276.5, the functions and goals of the programs developed by the training centers shall include the following: training delivery, selection of trainees, and public awareness campaigns.

Since 1996, this program had been a collaborative effort between the former Office of Emergency Services (OES) and the California Department of Social Services (DSS) - Office of Child Abuse Prevention (OCAP). Two CATTa Centers, one in Northern California and one in Southern California, were selected for funding by OES and DSS - OCAP through a competitive process to implement three components statewide: Training and Technical Assistance; Capacity Building through Regional Resource Consortia; and Information Development and Dissemination. In 2006, the program ceased to receive funding from DSS – OCAP.

The former OES Director approved the release of a competitive bid for FY 2007/08. The agencies selected will continue to receive ongoing funding (no competitive bid). The new title is specific to the mandated service: Child Sexual Abuse Training and Technical Assistance (CATTa) Program. The CATTa grant was awarded to the California Institute on Human Services, Inc. (CIHSI), formerly a department under the California State University, Sonoma and Channel Islands.

The goal of the program is to provide training, technical assistance, and information to direct service providers as well as multidisciplinary teams of professionals from law enforcement, prosecution, social services, health, and mental health who work directly with child abuse victims or handle child abuse cases. The funds have been used to implement training such as Child Forensic Interview Training (Basic, Advanced, and Non-English Speaking).

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	State General Fund FY 2008	\$ 271,800
FY 2009/10	State General Fund FY 2009	\$ 271,800
FY 2010/11		Unknown

**2008/09 PERFORMANCE STATISTICS**

**Training Delivery**

- 4 One-day Child Advocacy Center (CAC) Multidisciplinary Training Model.
- 4 Three-day CFIT trainings.
- 6 One-day regional prevention training events for service providers.
- 203 Technical assistance provided to agencies throughout the state.

## **Capacity Building**

- 6 Face-to-face meetings which serve the Child Abuse Prevention of California Networks of Child Advocacy Centers.
- 3 Collaborative training events provided to the Coalitions, including Two-day Child Forensic Interviewing Techniques (CFIT) Curriculum Review.

## **Information Development and Dissemination**

- 2 Two directories (Multidisciplinary Interview Centers' Directory and CAC Directory).
- 30 Listserv announcements provided information on training events.
- 1 CATTa website, online training calendar.

## **2009/10 PERFORMANCE STATISTICS**

Not Available

## **2000/11 PERFORMANCE STATISTICS**

Not Available

### List of Recipients

Program Name: Child Sexual Abuse Training and Technical Assistance Program

Grant Period: July 1, 2008 – June 30, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 State General Fund	TOTAL PROJECT COST
SC08028567	California Institute on Human Services, Inc., South	\$ 135,900	\$ 135,900
NC08028567	California Institute on Human Services, Inc., North	\$ 135,900	\$ 135,900
<b>TOTAL FUNDING</b>		<b>\$ 271,800</b>	<b>\$ 271,800</b>

### List of Recipients

Program Name: Child Sexual Abuse Training and Technical Assistance Program

Grant Period: July 1, 2009 – June 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 State General Fund	TOTAL PROJECT COST
SC09038567	California Institute on Human Services, Inc., South	\$ 135,900	\$ 135,900
NC09038567	California Institute on Human Services, Inc., North	\$ 135,900	\$ 135,900
<b>TOTAL FUNDING</b>		<b>\$ 271,800</b>	<b>\$ 271,800</b>

## CHILD SEXUAL ABUSE TREATMENT PROGRAM

Component: 50.20.353, 40.20.353

### PROGRAM OVERVIEW

The Child Sexual Abuse Treatment (CSAT) Program had been funded competitively since 1988. In 2007, a recommendation by program staff was approved to allow the program to be funded non-competitively based on an evaluation of a similar child abuse treatment program which summarized that projects established and three years later dismantled, disrupted services to child abuse victims who had been receiving uninterrupted services by the project agency. Therefore, in November 2007, a competitive Request for Proposal (RFP) process established funding for four CSAT Program projects to be funded indefinitely contingent upon satisfactory performance by the projects and the availability of Victim Witness Assistance Funds.

Pursuant to California Penal Code § 13837, the program provides comprehensive treatment services to child victims of sexual abuse and/or sexual exploitation. Services are directed toward child victims under the age of 18 and to appropriate non-offending family members as support to help in the child's recovery.

Treatment services include, but are not limited to: outreach; in-person crisis intervention services; intake; assessment; individual and group counseling; interagency coordination; and follow-up evaluation.

California Penal Code § 13836 et. Seq. mandated the establishment of the 11-member State Advisory Committee (SAC) on Sexual Assault Victim Services to advise the Cal EMA on the development and implementation of the CSAT Program and to approve funding recommendations. The role of Cal EMA is to work in conjunction with the SAC to manage and maintain the program. These activities include establishing policies dealing with the operation and direction of the program, providing staff support to SAC, monitoring the projects and contracts selected for funding, and evaluating the program.

CSAT Program projects reported an increase in clients experiencing trauma as a result of the down fall of the economy as families are losing homes to foreclosures and some become homeless due to loss of employment.

### FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	State Victim Witness Assistance (VWA) Fund FY 2008	\$ 256,500
FY 2009/10	State Victim Witness Assistance (VWA) Fund FY 2009	\$ 256,500
FY 2010/11		Unknown

### 2008/09 PERFORMANCE STATISTICS

<u>401</u>	In-person crisis intervention services provided to child victims.
<u>193</u>	In-person individual, family, and/or group counseling provided.
<u>454</u>	Follow-up support and referral services provided to child victims.

### 2009/10 PERFORMANCE STATISTICS

Not Available

### 2010/11 PERFORMANCE STATISTICS

Not Available

**List of Recipients****Program Name:** Child Sexual Abuse Treatment Program**Grant Period:** July 1, 2008 - June 30, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 VWA	TOTAL PROJECT COST
CS08011582	Child Abuse Listening and Meditation	\$ 51,300	\$ 51,300
CS08018526	Mendocino County Youth Project	\$ 51,300	\$ 51,300
CS08011105	Children's Institute, Inc.	\$ 76,950	\$ 76,950
CS08011141	The Regents of the University of California	\$ 76,950	\$ 76,950
TOTAL FUNDING		\$ 256,500	\$ 256,500

**List of Recipients****Program Name:** Child Sexual Abuse Treatment Program**Grant Period:** July 1, 2009 - June 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 VWA	TOTAL PROJECT COST
CS09021582	Child Abuse Listening and Meditation	\$ 51,300	\$ 51,300
CS09028526	Mendocino County Youth Project	\$ 51,300	\$ 51,300
CS09021105	Children's Institute, Inc.	\$ 76,950	\$ 76,950
CS09021141	The Regents of the University of California	\$ 76,950	\$ 76,950
TOTAL FUNDING		\$ 256,500	\$ 256,500

## COURT EDUCATION AND TRAINING PROGRAM

Component: 50.20.161, 40.20 161

### PROGRAM OVERVIEW

The Court Education and Training Program was initiated in 2001 funded with federal Violence Against Women Act (VAWA) S\*T\*O\*P Formula Block Grant Program funds. The recipient agency is the Judicial Council of California, Administrative Office of the Courts. The program is designed to develop and provide trainings, seminars, publications, symposiums, and other efforts dedicated to increasing the knowledge of court personnel in cases involving domestic violence, sexual assault, stalking, and teen dating violence.

### FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	Violence Against Women Act (VAWA) FFY 2008	\$ 452,558
	Violence Against Women Act (VAWA) FFY 2002 Re-award	\$ 586,720
	Violence Against Women Act (VAWA) FFY 2006	\$ 10,581
FY 2009/10	Violence Against Women Act (VAWA) FFY 2009	\$ 509,204
FY 2010/11		Unknown

### 2008/09 PERFORMANCE STATISTICS

- 2 Violence Against Women Education Project planning committee meetings were held to review past program activities and offer recommendations for future training programs.
- 9 Courses were conducted as part of the 2008/09 Continuing Judicial Studies Program, overview programs, and other state-wide educational events to 244 attendees.
- 2,200 Copies of the project fact sheet were developed, published, distributed, and posted to the project's web site.
- 2,500 Copies of the annual report were developed, published, distributed, and posted to the project's web site.
- 3 Courses were presented at the B.E. Witkin Judicial College of California (a program that provides comprehensive education for all new superior court judges, commissioners, and referees). 162 judges attended the trainings.
- 1 A round table discussion on tribal issues that was designed to serve as a needs assessment for future trainings for tribal and state court judges handling domestic violence cases involving Native American women was convened with 83 tribal judges and state court officers.
- 11 Workshops were conducted for a total of 430 attendees at substantive law institutes, including the Cow County Judicial Institute.
- 6 Instances of training and technical assistance utilizing a speaker on specialized domestic violence, sexual assault, of stalking issues; or technical assistance to improve court function directly related to violence against women issues.

- 1 Produced a new edition of the Judges Guide to Domestic Violence Cases. It is currently in the process of being reviewed.
- 2 Conducted two regional court meetings (one in Northern California and one in Southern California) for 164 attendees, in order to work on the practicality of implementing the recommendations of the Domestic Violence Practice and Procedure Task Force to improve handling of domestic violence cases.

#### **2009/10 PERFORMANCE STATISTICS**

Not Available

#### **2010/11 PERFORMANCE STATISTICS**

Not Available

**List of Recipients****Program Name:** Court Education and Training Program**Grant Period:** October 1, 2008 - September 30, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 VAWA	02 VAWA	06 VAWA	TOTAL PROJECT COST
CW08071535	Judicial Council of California, Administrative Office of the Courts	\$ 452,558	\$ 586,720	\$ 10,581	\$ 1,049,859
<b>TOTAL FUNDING</b>		<b>\$ 452,558</b>	<b>\$ 586,720</b>	<b>\$ 10,581</b>	<b>\$ 1,049,859</b>

**List of Recipients****Program Name:** Court Education and Training Program**Grant Period:** October 1, 2009 - September 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 VAWA	TOTAL PROJECT COST
CW09081535	Judicial Council of California, Administrative Office of the Courts	\$ 509,204	\$ 509,204
<b>TOTAL FUNDING</b>		<b>\$ 509,204</b>	<b>\$ 509,204</b>



**HOMELESS YOUTH AND EXPLOITATION PROGRAM**  
**Component: 50.20.351, 40.20.351, 50.20.353, 40.20.353**

**PROGRAM OVERVIEW**

California Penal Code § 13837 authorized grants to child sexual abuse and child sexual exploitation counseling centers and prevention programs. The State Advisory Committee (SAC) on Sexual Assault Victim Services serves in an advisory capacity. Accordingly, in 1987, three projects were funded under the Child Sexual Exploitation Intervention Program (JX) Program. These projects were selected competitively and have received continuation funding since then. The projects are located in Los Angeles, San Francisco, and San Diego. In 1990, Santa Clara was authorized by the SAC to begin receiving funding the following year.

The legislation also required the addition of two JX Program projects in Santa Clara and San Diego Counties to be selected through a competitive process in 1992. However, state general funds for the JX Program were cut and a competitive process to add two additional projects did not happen.

Through a recommendation by the SAC, in 2002, the program components of the JX Program and the Homeless Youth Emergency Services Program (HY) were combined into one program: Homeless Youth and Exploitation Program (HX).

Pursuant to the 1986 Welfare and Institutions Code § 13703 and California Penal Code § 13837, the purpose of the Homeless Youth and Exploitation Program is to help homeless youth exit street life. A youth is considered homeless if he/she is under the age of 24 and does not have a permanent residence, and includes a youth who has runaway from home or has been pushed out of his/her home by parents or guardians, is living in shelters or other temporary housing arrangements, or is living on the streets. Additionally, the program provides specialized services for youth who are involved in sexual exploitative activities. A youth is sexually exploited if he/she has engaged in survival sex, and is a male or female up to age 18 who exchanges sexual favors for money or other payment to include trading sexual favors for shelter, clothing, or other goods and services. Also included is a youth involved in commercial exploitation such as stripping or pornography. Services provided under this program include: access to food; shelter; counseling; outreach services; referrals to other agencies; screening for basic health needs; and long-term stabilization planning.

Please note: During Fiscal Year 2008/09, this program received a State General Fund reduction of \$40,000.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	State Victim Witness Assistance (VWA) Fund FY 2008	\$ 721,500
	State General Fund FY 2008	\$ 356,000
FY 2009/10	State Victim Witness Assistance (VWA) Fund FY 2009	\$ 721,500
	State General Fund FY 2009	\$ 356,000
FY 2010/11		Unknown

## **2008/09 PERFORMANCE STATISTICS**

<u>4,921</u>	Outreach services provided.
<u>3,025</u>	Food provided.
<u>782</u>	Temporary safe shelter provided.
<u>1,679</u>	In person counseling sessions.
<u>987</u>	Group counseling sessions.
<u>983</u>	Basic health care provided.
<u>600</u>	Assistance in reunification.
<u>354</u>	Long-term stabilization planning provided.
<u>1,341</u>	Training on independent living skills and survival skills.
<u>989</u>	Referrals to other services offered by public and private agencies.
<u>545</u>	Follow-up support and referral services to child victims.

## **2009/10 PERFORMANCE STATISTICS**

Not Available

## **2010/11 PERFORMANCE STATISTICS**

Not Available

List of Recipients

Program Name: Homeless Youth and Exploitation Program

Grant Period: July 1, 2008 - June 30, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 VWA	State General Fund	TOTAL PROJECT COST
HX08071185	Children's Hospital, Los Angeles	\$ 180,375	\$ 213,963	\$ 394,338
HX08071093	San Diego Youth & Community Services, Inc.	\$ 180,375	\$ -	\$ 180,375
HX08071352	Larkin Street Youth Services	\$ 180,375	\$ 142,037	\$ 322,412
HX08071430	Bill Wilson Center	\$ 180,375	\$ -	\$ 180,375
TOTAL FUNDING		\$ 721,500	\$ 356,000	\$ 1,077,500

List of Recipients

Program Name: Homeless Youth and Exploitation Program

Grant Period: July 1, 2009 - June 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 VWA	State General Fund	TOTAL PROJECT COST
HX09081185	Children's Hospital, Los Angeles	\$ 180,375	\$ 213,963	\$ 394,338
HX09081093	San Diego Youth & Community Services, Inc.	\$ 180,375	\$ -	\$ 180,375
HX09081352	Larkin Street Youth Services	\$ 180,375	\$ 142,037	\$ 322,412
HX09081430	Bill Wilson Center	\$ 180,375	\$ -	\$ 180,375
TOTAL FUNDING		\$ 721,500	\$ 356,000	\$ 1,077,500

## **LAW ENFORCEMENT TRAINING PROGRAM**

**Component: 50.20.161, 40.20.161**

### **PROGRAM OVERVIEW**

The Law Enforcement Training Program was initiated in 1997 funded with federal Violence Against Women Act (VAWA) S\*T\*O\*P Formula Block Grant Program funds. The program funds the California Commission on Police Officers Standards and Training (POST) to develop and deliver training to law enforcement personnel throughout the State of California in the areas of sexual assault and domestic violence, including officer involved domestic violence and crisis negotiation. POST has been providing training to law enforcement for 50 years and initially became a recipient of the VAWA funds via Senate Bill 350 which allocated \$1,725,210 to POST for the development of interactive telecourses and face to face trainings addressing violence against women.

### **FUNDS AWARDED**

<u><b>Fiscal Year</b></u>	<u><b>Types of Funding</b></u>	<u><b>Total Funding</b></u>
FY 2008/09	Violence Against Women Act (VAWA) FFY 2008	\$ 473,578
FY 2009/10	Violence Against Women Act (VAWA) FFY 2009	\$ 478,187
FY 2010/11		Unknown

### **2008/09 PERFORMANCE STATISTICS**

- 5 Eight-hour Domestic Violence for First Responder courses to 173 first responders and supervisors.
  - 4 Eight-hour Domestic Violence for Public Safety Dispatcher courses for 121 public safety dispatchers.
  - 5 Domestic Violence for Criminal Investigators 40-hour courses for 102 detectives.
  - 6 Domestic Violence for Crisis Negotiators 24-hour courses for 127 crisis negotiators.
  - 3 Eight-hour Officer Involved Domestic Violence courses for 74 criminal and administrative investigators.
  - 7 Eight-hour Sexual Assault for First Responder courses for 194 responders and supervisors.
  - 4 Eight-hour Sexual Assault for Public Safety Dispatcher courses for 92 public safety dispatchers.
- Update curriculum for the Domestic Violence First Responder course and the Domestic Violence for Public Safety Dispatchers course.

### **2009/10 PERFORMANCE STATISTICS**

Not Available

### **2010/11 PERFORMANCE STATISTICS**

Not Available

**List of Recipients****Program Name:** Law Enforcement Training Program**Grant Period:** July 1, 2008 - June 30, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 VAWA	TOTAL PROJECT COST
PO08089507	California Commission on POST	\$ 473,578	\$ 473,578
TOTAL FUNDING		\$ 473,578	\$ 473,578

**List of Recipients****Program Name:** Law Enforcement Training Program**Grant Period:** July 1, 2009 - June 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 VAWA	TOTAL PROJECT COST
PO09099507	California Commission on POST	\$ 478,187	\$ 478,187
TOTAL FUNDING		\$ 478,187	\$ 478,187

## NATIVE AMERICAN SEXUAL ASSAULT & DOMESTIC VIOLENCE PROGRAM

Component: 50.20.161, 40.20.161

### PROGRAM OVERVIEW

The Native American Sexual Assault & Domestic Violence Program was initiated in 1998 funded with federal Violence Against Women Act (VAWA) S\*T\*O\*P Formula Block Grant Program funds.

This program targets Native American women in California by continuing to fund projects to develop and implement programs aimed at addressing and impacting the issues of sexual assault, domestic violence, dating violence, and stalking among Native American women. The program objectives were revised for the 2008/09 funding year to more accurately reflect the needs of the tribal projects. Recipients were required to meet three mandated objectives, but also had the option of offering additional services to meet their specific community needs.

### FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	Violence Against Women Act (VAWA) FFY 2008	\$ 416,564
FY 2009/10	Violence Against Women Act (VAWA) FFY 2009	\$ 414,915
FY 2010/11	Violence Against Women Act (VAWA) FFY 2010	Unknown

### 2008/09 PERFORMANCE STATISTICS

#### Mandated Services

- 63 Community outreach programs addressing the issues and dynamics of sexual assault and domestic violence to 859 community members.
- 45 Culturally sensitive domestic violence and sexual assault trainings to 510 service provider agencies.
- 624 Advocacy services to Native women who are victims of domestic violence, sexual assault, stalking, and/or dating violence.

#### Additional Services

- 172 Native American women receiving sexual assault and domestic violence counseling services (provided by all four projects).
- 7 Traditional Native Women's Healing Groups (offered by one project).

### 2009/10 PERFORMANCE STATISTICS

Not Available

### 2010/11 PERFORMANCE STATISTICS

Not Available

**List of Recipients****Program Name:** Native American Sexual Assault & Domestic Violence Program**Grant Period:** December 1, 2008 - September 30, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 VAWA	TOTAL PROJECT COST
IN08101660	Feather River Tribal Health	\$ 104,141	\$ 104,141
IN08101602	Indian Health Council	\$ 104,141	\$ 104,141
IN08101604	Two Feathers Native American Family Services	\$ 104,141	\$ 104,141
IN08081767	United American Indian Involvement, Inc.	\$ 104,141	\$ 104,141
<b>TOTAL FUNDING</b>		<b>\$ 416,564</b>	<b>\$ 416,564</b>

**List of Recipients****Program Name:** Native American Sexual Assault & Domestic Violence Program**Grant Period:** December 1, 2009 - September 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 VAWA	TOTAL PROJECT COST
IN09111660	Feather River Tribal Health	\$ 103,729	\$ 103,729
IN09111602	Indian Health Council	\$ 103,728	\$ 103,728
IN09111604	Two Feathers Native American Family Services	\$ 103,729	\$ 103,729
IN09091767	United American Indian Involvement, Inc.	\$ 103,729	\$ 103,729
<b>TOTAL FUNDING</b>		<b>\$ 414,915</b>	<b>\$ 414,915</b>

## PROBATION SPECIALIZED UNITS PROGRAM

Component: 50.20.161, 40.20.161

### PROGRAM OVERVIEW

The Probation Specialized Units Program for sexual assault, domestic/dating violence, and stalking was initiated in 2002 funded with federal Violence Against Women Act (VAWA) S\*T\*O\*P Formula Block Grant Program funds. The purpose of the Probation Specialized Units Program is to enhance or create specialized units within Probation Departments to intensively supervise small caseloads of offenders of these violent crimes.

The program requires probation officers to be specially trained, carry reduced caseloads, develop and maintain both a specialized unit protocol and victim resource and referral list, and utilize a variety of intensive supervision techniques.

Probation Specialized Units' Probation Officers must have a reduced caseload. The caseload must not exceed 40 cases per full-time Probation Officer with no more than 20 percent inactive.

### FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	Violence Against Women Act (VAWA) FFY 2002	\$ 433,029
	Violence Against Women Act (VAWA) FFY 2006	\$ 20,629
	Violence Against Women Act (VAWA) FFY 2008	\$ 116,835
FY 2009/10	Violence Against Women Act (VAWA) FFY 2009	\$ 593,854
FY 2010/11		Unknown

### 2008/09 PERFORMANCE STATISTICS

<u>320</u>	Average number of continuing cases.
<u>200</u>	New cases.
<u>169</u>	Offenders completed probation.
<u>5,794</u>	Face to face contacts.
<u>3,600</u>	Telephone contacts.
<u>3,900</u>	Unscheduled surveillance.
<u>2,300</u>	Outreach efforts to victims/survivors.

### 2009/10 PERFORMANCE STATISTICS

Not Available

### 2010/11 PERFORMANCE STATISTICS

Not Available



# List of Recipients

**Program Name:** Probation Specialized Units Program  
**Grant Period:** October 1, 2008 - September 30, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	02 VAWA	06 VAWA	08 VAWA	TOTAL PROJECT COST
PU08060070	County of Contra Costa	\$ 65,432		\$ 17,881	\$ 83,313
PU08060100	County of Fresno	\$ 65,432		\$ 17,881	\$ 83,313
PU08060110	County of Glenn	\$ 52,935		\$ 13,715	\$ 66,650
PU08060150	County of Kern	\$ 65,432		\$ 17,881	\$ 83,313
PU08060240	County of Merced	\$ 52,535		\$ 13,582	\$ 66,117
PU08060330	County of Riverside	\$ 99,621		\$ 25,348	\$ 124,969
PU08060500	County of Stanislaus	\$ 31,642	\$ 20,629	\$ 10,547	\$ 62,818
<b>TOTAL FUNDING</b>		<b>\$ 433,029</b>	<b>\$ 20,629</b>	<b>\$ 116,835</b>	<b>\$ 570,493</b>

# List of Recipients

**Program Name:** Probation Specialized Units Program  
**Grant Period:** October 1, 2009 - September 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 VAWA	TOTAL PROJECT COST
PU09070070	County of Contra Costa	\$ 89,969	\$ 89,969
PU09070100	County of Fresno	\$ 89,969	\$ 89,969
PU09070110	County of Glenn	\$ 71,975	\$ 71,975
PU09070150	County of Kern	\$ 89,969	\$ 89,969
PU09070240	County of Merced	\$ 71,381	\$ 71,381
PU09070330	County of Riverside	\$ 134,924	\$ 134,924
PU0907500	County of Stanislaus	\$ 45,667	\$ 45,667
<b>TOTAL FUNDING</b>		<b>\$ 593,854</b>	<b>\$ 593,854</b>

**TRIBAL COURT APPOINTED SPECIAL ADVOCATE COLLABORATION PROGRAM**  
**Component: 50.20.902**

**PROGRAM OVERVIEW**

The Tribal Court Appointed Special Advocate (CASA) Collaboration Program was initiated in January 1, 2007 funded with federal Children's Justice Act funds. It is currently in the last year of a three-year funding cycle. The purpose of the program is to examine how tribal and county CASA programs can work together to strengthen their respective programs. Through a set of trainings and strategic planning meetings designed to examine key areas of each program's operations, California CASA Association assisted the six selected CASA programs in developing and implementing a strategic plan, fund development plan, and advocacy improvement plan.

**FUNDS AWARDED**

<u><b>Fiscal Year</b></u>	<u><b>Types of Funding</b></u>	<u><b>Total Funding</b></u>
FY 2008/09	Children's Justice Act (CJA) FFY 2008	\$ 125,000
FY 2009/10	<b>Program ended December 31, 2009</b>	\$ 0
FY 2010/11		\$ 0

**2008 PERFORMANCE STATISTICS**

All three of the county CASA programs, Siskiyou, Del Norte, and Riverside developed and are at some stage of implementing their strategic plan, fund development plan, and advocacy plans. Del Norte has been a leader in reaching out to Indian tribes and nurturing that relationship. Siskiyou has not been as successful in this endeavor. Riverside CASA is planning on creating a Tribal Unit within the existing program, and is hoping they can obtain the interest and trust of tribes in the area. In Northern California, the three participating tribes, Yurok, Karuk, and Hoopa are evaluating the possibility of forming a coalition that would allow them to combine their resources and serve all of the Indian children who are in tribal court.

**2009 PERFORMANCE STATISTICS**

**Program ended December 31, 2009.** Final progress reports will not be available until January 31, 2010. However, the mid year report indicates the three tribes are merging into a new Northern California Intertribal CASA Program. Both Del Norte and Siskiyou County have indicated a willingness to work collaboratively on cases regarding Indian children. Riverside County has been working to better relationships with the Morongo Tribe as a starting point to working with other tribes in the county.

**2010/11 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients**

**Program Name:** Tribal CASA Collaboration Program  
**Grant Period:** January 1, 2008 - December 31, 2008

RECIPIENT AWARD NUMBER	RECIPIENT NAME	07 CJA	TOTAL PROJECT COST
YD07021805	California CASA Association	\$ 125,000	\$ 125,000
<b>TOTAL FUNDING</b>		<b>\$ 125,000</b>	<b>\$ 125,000</b>

**List of Recipients**

**Program Name:** Tribal CASA Collaboration Program\*  
**Grant Period:** January 1, 2009 - December 31, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 CJA	TOTAL PROJECT COST
YD08031805	California CASA Association	\$ 125,000	\$ 125,000
<b>TOTAL FUNDING</b>		<b>\$ 125,000</b>	<b>\$ 125,000</b>

\*Program ended December 31, 2009.

## TRIBAL RESOURCE SPECIALIST PROGRAM

Component: 50.20.902, 40.20.902

### PROGRAM OVERVIEW

The Tribal Resource Specialist (TS) Program was initiated in January 1, 2008 funded with federal Children's Justice Act (CJA) funds. The program is currently in its second year of a three-year funding cycle. The CJA is a federal program charged with identifying the need for systemic changes in the area of investigating child abuse. The purpose of the Tribal Resource Specialist Program is to fund three projects to facilitate the development of formal linkages, protocols, and resources between local, county, state, federal judicial systems and the tribes to help streamline referrals of Native American children identified as at risk of or already experiencing child abuse and/or neglect.

### FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	Children's Justice Act (CJA) FFY 2008	\$ 300,000
FY 2009/10	Children's Justice Act (CJA) FFY 2009	\$ 300,000
FY 2010/11		Unknown

### 2008 PERFORMANCE STATISTICS (reported January 2009)

The program has been a challenge to implement for a variety of reason, the primary one being state courts and county social service agencies do not have a clear and thorough understanding of Indian Child Welfare Act (ICWA) law. Since ICWA children are the ones that most often come to the attention of service providers, tribes are finding they need to educate these services providers regarding the requirements of ICWA prior to implementing the objectives of the TS program.

- All projects experienced delays in hiring staff; however most were hired by mid year. Two of the projects experienced staff turnover during the first year.
- All projects experienced challenges in developing formal linkages with stakeholders due to the problems cited above.
- Two of the three projects were able to begin the process of identifying gaps in service deliver and begin implementing a tracking system between county social service agencies and the tribe. Meetings were conducted with key stakeholders to discuss a case management process.
- Two of the three projects began reviewing issues/problems with the referral system in order to streamline the referral process.
- Two of the three projects began participating in the development of written protocols to improve the exchange of information, coordination, and handling of Indian child welfare cases.
- All projects had set up systems to maintain data regarding their efforts to implement the program. This data will be used to write the third-year final report. The report will describe the project's efforts (including successes and/or challenges/barriers) to better service Indian children identified as at risk of or already experiencing child abuse and/or neglect.

### 2008/09 PERFORMANCE STATISTICS

2009 statistics will not be received until January 2010, however the mid-year reports indicate the Tribal projects are becoming more successful in implementing all of the program objectives.

## **2009/10 PERFORMANCE STATISTICS**

Not Available

## **2010/11 PERFORMANCE STATISTICS**

Not Available

**List of Recipients**

**Program Name:** Tribal Resource Specialist Program  
**Grant Period:** January 1, 2009 - December 31, 2009

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>08 CJA</b>	<b>TOTAL PROJECT COST</b>
TS08028588	Big Pine Paiute Tribe	\$ 100,000	\$ 100,000
TS08028590	Dry Creek Rancheria of Pomo Indians	\$ 100,000	\$ 100,000
TS08028589	Pechanga Band of Luiseno Indians	\$ 100,000	\$ 100,000
<b>TOTAL FUNDING</b>		<b>\$ 300,000</b>	<b>\$ 300,000</b>

**List of Recipients**

**Program Name:** Tribal Resource Specialist Program  
**Grant Period:** January 1, 2010 - December 31, 2010

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>09 CJA</b>	<b>TOTAL PROJECT COST</b>
TS09038588	Big Pine Paiute Tribe	\$ 100,000	\$ 100,000
TS09038590	Dry Creek Rancheria of Pomo Indians	\$ 100,000	\$ 100,000
TS09038589	Pechanga Band of Luiseno Indians	\$ 100,000	\$ 100,000
<b>TOTAL FUNDING</b>		<b>\$ 300,000</b>	<b>\$ 300,000</b>

# **VIOLENCE AGAINST WOMEN LEGAL TRAINING PROGRAM**

**Component: 50.20.161, 40.20.161, 50.20.904**

## **PROGRAM OVERVIEW**

The Legal Training (LV) (formerly LT) Program was initiated in 1998 funded with federal Violence Against Women Act (VAWA) S\*T\*O\*P Formula Block Grant Program funds. The implementing recipient is the California District Attorney's Association (CDAA), a not-for-profit association.

Pursuant to California Penal Code §13836, the purpose of the program is to provide consistent quality training, publications and other materials to prosecutors throughout California on the prosecution of crimes against women. Specific tasks include, but are not limited to, maintaining an information and referral database; distributing publications on violence against women; maintaining a violence against women brief bank; maintaining a DVD-video film bank; and reporting on sexual assault prosecution seminars to the State Advisory Committee on Sexual Assault Victim Services.

## **FUNDS AWARDED**

<b><u>Fiscal Year</u></b>	<b><u>Types of Funding</u></b>	<b><u>Total Funding</u></b>
FY 2008/09	Violence Against Women Act (VAWA) FFY 2008	\$ 341,582
	State General Fund FY 2008	\$ 4,000
FY 2009/10	Violence Against Women Act (VAWA) FFY 2009	\$ 346,751
FY 2010/11		Unknown

## **2008/09 PERFORMANCE STATISTICS**

VAWA-related prosecutor training workshops were conducted on:

- Crimes of Physical, Sexual, and Threatened Violence;
- Rural Counties Conference;
- Sexual Assault Workshop;
- Sexually Violent Predators;
- Adult Sexual Assault Prosecution Seminar;
- New Prosecutors Seminar;
- Search Warrant Seminar;
- Domestic Violence and Stalking Symposium;
- VAWA Rural Regional Workshop – Crawford vs. Washington;
- DNA Workshop;
- Difficult Witnesses & Crawford; and
- Sexual Assault and Child Sexual Abuse.

- 2 Produced new on-line self-study modules.
- 5 Briefs added to the ever-expanding Violence Against Women Computer Bank Database.

- 411 Prosecutors received introductory orientation materials regarding domestic violence, sexual assault, stalking and elder abuse (as it relates to sexual assault, domestic violence and stalking).
- 177 Prosecutors trained.
- 0 Prosecutors received Introductory Elder Abuse orientation materials.

**2009/10 PERFORMANCE STATISTICS**  
Not Available

**2010/11 PERFORMANCE STATISTICS**  
Not Available



**List of Recipients****Program Name:** Violence Against Women Legal Training Program**Grant Period:** July 1, 2008 - June 30, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 VAWA	08 State General Fund	TOTAL PROJECT COST
LV08101059	California District Attorney's Association	\$ 341,582	\$ 4,000	\$ 345,582
<b>TOTAL FUNDING</b>		<b>\$ 341,582</b>	<b>\$ 4,000</b>	<b>\$ 345,582</b>

**List of Recipients****Program Name:** Violence Against Women Legal Training Program**Grant Period:** July 1, 2009 - June 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 VAWA	TOTAL PROJECT COST
LV09111059	California District Attorney's Association	\$ 346,751	\$ 346,751
<b>TOTAL FUNDING</b>		<b>\$ 346,751</b>	<b>\$ 346,751</b>

# **VIOLENCE AGAINST WOMEN VERTICAL PROSECUTION PROGRAM**

**Component: 50.20.161, 40.20.161**

## **PROGRAM OVERVIEW**

The Violence Against Women Vertical Prosecution Program was initiated in 2002 funded with federal Violence Against Women Act (VAWA) S\*T\*O\*P Formula Block Grant Program funds. The purpose of this program is to fund specialized units in prosecutors' offices in California to vertically prosecute crimes against women, including sexual assault, domestic violence, stalking, and dating violence. Vertical prosecution has shown to:

- Improve conviction rates;
- Reduce victim trauma; and,
- Provide more consistent and appropriate sentencing.

There are four mandatory objectives for the projects funded under this program:

- Increase prosecution and conviction rates of violent crimes against women as measured by the total number of cases projected to be assigned/accepted by the unit.
- Achieve vertical prosecution standards as measured by the number of cases to be prosecuted in each of the categories: True, Major Stage, and Unit.
- Reduce specialized caseloads by a minimum of one-third (excluding warrant cases) as measured by the comparison to the non unit caseloads.
- Ensure minimization of trauma to victims of specified crimes as measured in advocate employee direct services or referrals to local victim service agencies.

## **FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	Violence Against Women Act (VAWA) FFY 2008	\$ 2,010,689
FY 2009/10	Violence Against Women Act (VAWA) FFY 2009	\$ 2,199,230
FY 2010/11		Unknown

## **2008/09 PERFORMANCE STATISTICS**

<u>\$195,689</u>	VAWA-funded Threat Management Program funds reallocated in three equal parts to Alameda County DA, San Francisco City & County DA, and San Joaquin County DA for focus on Stalking prosecution.
<u>3,236</u>	Cases involving violence against women (including sexual assault, domestic violence and stalking) were reviewed.
<u>1,587</u>	Cases were filed.
<u>1,038</u>	Cases resulted in conviction.
<u>10</u>	Cases resulted in an acquittal or mistrial.
<u>236</u>	Cases were dismissed.

## **2009/10 PERFORMANCE STATISTICS**

Not Available

## **2010/11 PERFORMANCE STATISTICS**

Not Available

## List of Recipients

Program Name: Violence Against Women Vertical Prosecution Program

Grant Period: July 1, 2008 - June 30, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 VAWA	TOTAL PROJECT COST
VV08040010	Alameda County	\$ 205,230	\$ 205,230
VV08040100	Fresno County	\$ 110,000	\$ 110,000
VV08040150	Kern County	\$ 110,000	\$ 110,000
VV08040190	Los Angeles County	\$ 180,000	\$ 180,000
VV08040290	Nevada County	\$ 90,000	\$ 90,000
VV08040370	San Diego County	\$ 180,000	\$ 180,000
VV08040380	San Francisco City & County	\$ 175,229	\$ 175,229
VV08040390	San Joaquin County	\$ 175,230	\$ 175,230
VV08040420	Santa Barbara County	\$ 105,000	\$ 105,000
VV08040440	Santa Cruz County	\$ 105,000	\$ 105,000
VV08040510	Sutter County	\$ 90,000	\$ 90,000
VV08040530	Trinity County	\$ 90,000	\$ 90,000
VV08040540	Tulare County	\$ 105,000	\$ 105,000
VV08040550	Tuolumne County	\$ 90,000	\$ 90,000
VV08040560	Ventura County	\$ 110,000	\$ 110,000
VV08040570	Yolo County	\$ 90,000	\$ 90,000
<b>TOTAL FUNDING</b>		<b>\$ 2,010,689</b>	<b>\$ 2,010,689</b>

## List of Recipients

**Program Name:** Violence Against Women Vertical Prosecution Program

**Grant Period:** July 1, 2009 - June 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 VAWA	TOTAL PROJECT COST
VV09010010	County of Alameda	\$ 200,000	\$ 200,000
VV09010070	County of Contra Costa	\$ 200,000	\$ 200,000
VV09010100	County of Fresno	\$ 200,000	\$ 200,000
VV09010150	County of Kern	\$ 200,000	\$ 200,000
VV09010190	County of Los Angeles	\$ 200,000	\$ 200,000
VV09010300	County of Orange	\$ 200,000	\$ 200,000
VV09010330	County of Riverside	\$ 200,000	\$ 200,000
VV09010340	County of Sacramento	\$ 200,000	\$ 200,000
VV09010380	City and County of San Francisco	\$ 199,230	\$ 199,230
VV09010390	County of San Joaquin	\$ 200,000	\$ 200,000
VV09010540	County of Tulare	\$ 200,000	\$ 200,000
<b>TOTAL FUNDING</b>		<b>\$ 2,199,230</b>	<b>\$ 2,199,230</b>

## YOUTH EMERGENCY TELEPHONE NETWORK PROGRAM

Component: 50.20.352, 40.20.352

### PROGRAM OVERVIEW

The Youth Emergency Telephone Referral Network Program authorized by Assembly Bill 3075 (Chacon, Chapter 1614, Statutes of 1984), was designed to connect youth in need of services with appropriate service providers. The hotline provides a non-threatening, toll-free telephone number, which can be accessed by runaway and homeless youth seeking assistance anywhere in the state. The referral service connects youth with available local resources essential to their well-being, such as food, shelter, counseling, outreach services, medical, and transportation.

Legislation authorizing the program used specific language for the type of agency to be funded which is based in Sacramento, California. The California Child, Family, and Youth Coalition (now California Coalition for Youth) was the only agency funded after the first competitive Request for Proposal process in 1987. The program has remained noncompetitive since.

The California Coalition for Youth (CCY) administers this program. During State Fiscal Year 2008/09, it received a reduction of \$13,000. This is equivalent to almost half the salary of a telephone crisis responder and hence, the goals of the program may not be reached.

CCY has been busy with outreach activities to inform the public, political officials, schools, communities, businesses, and law enforcement about the organization and its purpose. This past year staff trained and certified over 20 counselors for the crisis line and is in the process of upgrading the database communication system.

### FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	State General Fund FY 2008	\$ 114,000
FY 2009/10	State General Fund FY 2009	\$ 114,000
FY 2010/11		Unknown

### 2008/09 PERFORMANCE STATISTICS

<u>14,782</u>	24-hour youth emergency telephone hotline calls accessible to youth in need.
<u>2,170</u>	Referrals to appropriate services, including shelter, meals, clothing, counseling, and other services necessary for the well-being of the youth callers provided.
<u>6,277</u>	Crisis counseling by trained volunteers or paid staff provided.
<u>53</u>	Runaway youth connected with their parent(s) or caregiver(s) through a message center or a connected call.

### 2009/10 PERFORMANCE STATISTICS

Not Available

### 2010/11 PERFORMANCE STATISTICS

Not Available

**List of Recipients****Program Name:** Youth Emergency Telephone Network Program**Grant Period:** July 1, 2008 - June 30, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 State General Fund	TOTAL PROJECT COST
YT08211106	California Coalition for Youth	\$ 114,000	\$ 114,000
<b>TOTAL FUNDING</b>		<b>\$ 114,000</b>	<b>\$ 114,000</b>

**List of Recipients****Program Name:** Youth Emergency Telephone Network Program**Grant Period:** July 1, 2009 - June 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 State General Fund	TOTAL PROJECT COST
YT09221106	California Coalition for Youth	\$ 114,000	\$ 114,000
<b>TOTAL FUNDING</b>		<b>\$ 114,000</b>	<b>\$ 114,000</b>

## DRUG ENFORCEMENT SECTION

## ANTI-DRUG ABUSE ENFORCEMENT PROGRAM

Component: 50.30.560, 40.30.560

### PROGRAM OVERVIEW

The Anti-Drug Abuse Program supports Multi-Jurisdictional Drug Task Forces (MJDTF) in each of California's 58 counties to combat manufacturing, distribution, and drug sales, pursuant to Public Law in 2005. The MJDTF integrates Federal, State, and/or local law enforcement agencies and prosecutors for the purpose of enhancing interagency coordination and intelligence in the facilitation of multi-jurisdictional investigations.

These MJDTF are cooperative projects involving two or more law enforcement entities having different jurisdictional responsibilities working together as a team to enforce drug laws. The focus of these MJDTFs is on the investigation of mid-level or high-level traffickers of illegal drugs in neighboring jurisdictions and on the prosecution of arrested subjects. Formal agreements are created with all participating agencies agreeing to work as a team when enforcing state and local controlled substances laws.

### FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	Justice Assistance Grant (JAG) FFY 2008	\$ 15,451,308
FY 2009/10	Justice Assistance Grant (JAG) FFY 2009	\$ 25,663,716
FY 2010/11		Unknown

### 2008/09 PERFORMANCE STATISTICS

<u>7,958</u>	Arrests (includes Methamphetamine related arrests).
<u>4,167</u>	Prosecutions.
<u>3,408</u>	Convictions.
<u>\$ 27,669,192</u>	Assets Seized.
<u>4,153</u>	Weapons Seized.
<u>159</u>	Labs Discovered (Methamphetamine Labs included).
<u>1,001</u>	Drug Endangered Children Rescued.
<u>2,528,179</u>	Cocaine Seized (Powder, Rock, and Crack forms) (in grams).
<u>23,890</u>	Heroin Seized (Heroin and Tar forms) (in grams).
<u>517,607</u>	Methamphetamine Seized (Powder and Ice forms) (in grams).
<u>167,604</u>	Processed Marijuana Seized (in lbs).
<u>1,309,597</u>	Marijuana Plants Seized.

### 2009/10 PERFORMANCE STATISTICS

Not Available

### 2010/11 PERFORMANCE STATISTICS

Not Available



List of Recipients

Program Name: Anti-Drug Abuse Enforcement Program

Grant Period: July 1, 2008 - June 30, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	04 BYRNE	05-07 JAG	08 JAG	TOTAL PROJECT COST
DC08148569	City of La Verne			\$ 895,585	\$ 895,585
DC08067350	City of Monrovia		\$ 320,832		\$ 320,832
DC08187350	City of Monrovia			\$ 895,585	\$ 895,585
DC08110380	City and County of San Francisco			\$ 302,909	\$ 302,909
DC08190010	County of Alameda		\$ 585,653		\$ 585,653
DC08190020	County of Alpine			\$ 115,571	\$ 115,571
DC08190030	County of Amador			\$ 122,160	\$ 122,160
DC08110040	County of Butte		\$ 170,520		\$ 170,520
DC08180050	County of Calaveras		\$ 122,331		\$ 122,331
DC08210060	County of Colusa			\$ 119,291	\$ 119,291
DC08210070	County of Contra Costa		\$ 391,472		\$ 391,472
DC08190080	County of Del Norte		\$ 120,629		\$ 120,629
DC08190090	County of El Dorado		\$ 143,058		\$ 143,058
DC08190100	County of Fresno		\$ 122,247	\$ 265,699	\$ 387,946
DC08190110	County of Glenn			\$ 120,386	\$ 120,386
DC08190120	County of Humboldt		\$ 146,523		\$ 146,523
DC08210130	County of Imperial		\$ 163,834		\$ 163,834
DC08190140	County of Inyo			\$ 117,772	\$ 117,772
DC08190150	County of Kern		\$ 354,636		\$ 354,636
DC08190160	County of Kings		\$ 140,967		\$ 140,967
DC08190170	County of Lake			\$ 127,278	\$ 127,278
DC08190180	County of Lassen			\$ 117,869	\$ 117,869
DC08B90190	County of Los Angeles		\$ 297,765		\$ 297,765
DC08190200	County of Madera			\$ 146,328	\$ 146,328

DC08110210	County of Marin		\$ 159,591		\$ 159,591
DC08110220	County of Mariposa			\$ 117,820	\$ 117,820
DC08190230	County of Mendocino			\$ 128,348	\$ 128,348
DC08190240	County of Merced		\$ 176,976		\$ 176,976
DC08190250	County of Modoc			\$ 115,827	\$ 115,827
DC08190260	County of Mono		\$ 118,088		\$ 118,088
DC08190270	County of Monterey		\$ 208,802		\$ 208,802
DC08190280	County of Napa		\$ 134,743		\$ 134,743
DC08190290	County of Nevada		\$ 127,303		\$ 127,303
DC08190300	County of Orange		\$ 620,288		\$ 620,288
DC08190310	County of Placer		\$ 184,549		\$ 184,549
DC08090320	County of Plumas		\$ 119,449		\$ 119,449
DC08190330	County of Riverside		\$ 682,993		\$ 682,993
DC08210340	County of Sacramento			\$ 612,216	\$ 612,216
DC08190350	County of San Benito		\$ 125,406		\$ 125,406
DC08190360	County of San Bernardino		\$ 632,518		\$ 632,518
DC08210370	County of San Diego		\$ 883,983		\$ 883,983
DC08190390	County of San Joaquin			\$ 374,671	\$ 374,671
DC08190400	County of San Luis Obispo		\$ 153,574		\$ 153,574
DC08190410	County of San Mateo			\$ 233,457	\$ 233,457
DC08190420	County of Santa Barbara		\$ 176,781		\$ 176,781
DC08190430	County of Santa Clara		\$ 410,181		\$ 410,181
DC08190440	County of Santa Cruz		\$ 179,067		\$ 179,067
DC08210450	County of Shasta		\$ 158,108		\$ 158,108
DC08180460	County of Sierra		\$ 115,402		\$ 115,402
DC08210470	County of Siskiyou		\$ 122,075		\$ 122,075
DC08210480	County of Solano		\$ 183,771		\$ 183,771
DC08190490	County of Sonoma	\$ 155,155	\$ 29,273		\$ 184,428
DC08190500	County of Stanislaus		\$ 298,739		\$ 298,739

DC08210510	County of Sutter		\$ 137,563		\$ 137,563
DC08190520	County of Tehama			\$ 128,275	\$ 128,275
DC08190530	County of Trinity		\$ 116,982		\$ 116,982
DC08200540	County of Tulare			\$ 255,084	\$ 255,084
DC08190550	County of Tuolumne			\$ 127,582	\$ 127,582
DC08190560	County of Ventura			\$ 228,728	\$ 228,728
DC08190570	County of Yolo		\$ 157,659		\$ 157,659
DC08210580	County of Yuba		\$ 133,381		\$ 133,381
<b>TOTAL FUNDING</b>		<b>\$ 155,155</b>	<b>\$ 9,627,712</b>	<b>\$ 5,668,441</b>	<b>\$ 15,451,308</b>

#### List of Recipients

**Program Name:** Anti-Drug Abuse Enforcement Team Program

**Grant Period:** July 1, 2009 - June 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 JAG	TOTAL PROJECT COST
DC09120380	City and County of San Francisco	\$ 533,810	\$ 533,810
DC09158569	City of La Verne	\$ 1,847,274	\$ 1,847,274
DC09017345	City of Modesto	\$ 469,176	\$ 469,176
DC09077350	City of Monrovia	\$ 390,000	\$ 390,000
DC09197350	City of Monrovia	\$ 1,263,521	\$ 1,263,521
DC09017994	City of South Lake Tahoe	\$ 199,925	\$ 199,925
DC09200010	County of Alameda	\$ 1,125,823	\$ 1,125,823
DC09200020	County of Alpine	\$ 151,108	\$ 151,108
DC09200030	County of Amador	\$ 165,171	\$ 165,171
DC09120040	County of Butte	\$ 241,429	\$ 241,429
DC09190050	County of Calaveras	\$ 162,874	\$ 162,874
DC09220060	County of Colusa	\$ 157,092	\$ 157,092
DC09220070	County of Contra Costa	\$ 678,468	\$ 678,468
DC09200080	County of Del Norte	\$ 159,610	\$ 159,610

DC09200100	County of Fresno	\$ 671,377	\$ 671,377
DC09200110	County of Glenn	\$ 158,381	\$ 158,381
DC09200120	County of Humboldt	\$ 199,845	\$ 199,845
DC09220130	County of Imperial	\$ 236,312	\$ 236,312
DC09200140	County of Inyo	\$ 155,903	\$ 155,903
DC09200150	County of Kern	\$ 654,815	\$ 654,815
DC09200160	County of Kings	\$ 203,693	\$ 203,693
DC09200170	County of Lake	\$ 178,569	\$ 178,569
DC09200180	County of Lassen	\$ 156,709	\$ 156,709
DC09010190	County of Los Angeles	\$ 1,000,000	\$ 1,000,000
DC09100190	County of Los Angeles	\$ 356,341	\$ 356,341
DC09200200	County of Madera	\$ 207,864	\$ 207,864
DC09120210	County of Marin	\$ 222,108	\$ 222,108
DC09120220	County of Mariposa	\$ 154,211	\$ 154,211
DC09200230	County of Mendocino	\$ 181,148	\$ 181,148
DC09200240	County of Merced	\$ 278,420	\$ 278,420
DC09200250	County of Modoc	\$ 152,760	\$ 152,760
DC09200260	County of Mono	\$ 156,367	\$ 156,367
DC09200270	County of Monterey	\$ 330,904	\$ 330,904
DC09200280	County of Napa	\$ 201,779	\$ 201,779
DC09200290	County of Nevada	\$ 171,880	\$ 171,880
DC09200300	County of Orange	\$ 1,023,011	\$ 1,023,011
DC09200310	County of Placer	\$ 259,824	\$ 259,824
DC09100320	County of Plumas	\$ 157,072	\$ 157,072
DC09200330	County of Riverside	\$ 1,178,126	\$ 1,178,126
DC09220340	County of Sacramento	\$ 989,908	\$ 989,908
DC09200350	County of San Benito	\$ 171,820	\$ 171,820
DC09200360	County of San Bernardino	\$ 1,159,087	\$ 1,159,087
DC09220370	County of San Diego	\$ 1,523,998	\$ 1,523,998

DC09200390	County of San Joaquin	\$ 670,953	\$ 670,953
DC09200400	County of San Luis Obispo	\$ 228,656	\$ 228,656
DC09200410	County of San Mateo	\$ 384,315	\$ 384,315
DC09200420	County of Santa Barbara	\$ 283,558	\$ 283,558
DC09200430	County of Santa Clara	\$ 732,746	\$ 732,746
DC09200440	County of Santa Cruz	\$ 258,373	\$ 258,373
DC09220450	County of Shasta	\$ 233,270	\$ 233,270
DC09190460	County of Sierra	\$ 150,645	\$ 150,645
DC09220470	County of Siskiyou	\$ 161,847	\$ 161,847
DC09220480	County of Solano	\$ 381,837	\$ 381,837
DC09200490	County of Sonoma	\$ 278,984	\$ 278,984
DC09220510	County of Sutter	\$ 185,802	\$ 185,802
DC09200520	County of Tehama	\$ 175,245	\$ 175,245
DC09200530	County of Trinity	\$ 151,854	\$ 151,854
DC09220540	County of Tulare	\$ 398,056	\$ 398,056
DC09200550	County of Tuolumne	\$ 168,999	\$ 168,999
DC09200560	County of Ventura	\$ 362,556	\$ 362,556
DC09200570	County of Yolo	\$ 233,511	\$ 233,511
DC09220580	County of Yuba	\$ 184,996	\$ 184,996
<b>TOTAL FUNDING</b>		<b>\$ 25,663,716</b>	<b>\$ 25,663,716</b>

# **CALIFORNIA COURTS PROTECTIVE ORDER REGISTRY PROGRAM**

**Component: 50.30.560, 40.30.560**

## **PROGRAM OVERVIEW**

The California Courts Protective Order Registry Program (CalCPORP) is intended for the Judicial Council, Administrative Office of the Courts, to continue the development of an automated system to track all protective and restraining orders. A protective and/or restraining order is a court order that can protect persons from being physically abused, threatened, stalked or harassed by others. Protective and restraining orders included, Criminal Protective Orders, Domestic Violence Restraining Orders, Civil Harassment Restraining Orders, Elder and Dependent Adult Abuse Restraining Orders and Workplace Violence Restraining Orders.

There are three goals for this program: 1) To provide the trial courts in all 58 counties access to the CalCPORP database, empowering the bench officers to make more informed decisions and avoid issuing conflicting orders; 2) To improve public safety and the safety of law enforcement officers by improving access to more accurate, complete and up-to-date information about protective orders; and 3) To automate the exchange of information between the courts and the California Law Enforcement Telecommunications System (CLETS).

In April of 2009, Cal EMA granted CalCPORP's request to extend its end date to December 31, 2010. Initially, CalCPORP received FFY 2007 Justice Assistance Grant (JAG) funding. However, these funds were due to expire September 30, 2010. Cal EMA deobligated \$610,369 in FFY 2007 JAG funds and obligated the same amount in FFY 2009 funds to CalCPORP instead.

## **FUNDS AWARDED**

<b><u>Fiscal Year</u></b>	<b><u>Types of Funding</u></b>	<b><u>Total Funding</u></b>
FY 2007/08	Justice Assistance Grant (JAG) FFY 2007	\$ 389,631
FY 2008/09	One time only, not funded	\$0
FY 2009/10	Justice Assistance Grant (JAG) FFY 2009	\$ 610,369
FY 2010/11		Unknown

## **2008/09 PERFORMANCE STATISTICS**

20 courts have confirmed participation with an additional 8 courts expressing interest.

## **2009/10 PERFORMANCE STATS**

Not Available

## **2010/11 PERFORMANCE STATS**

Not Available

List of Recipients

Program Name: California Courts Protective Order Registry Program

Grant Period: September 1, 2007 - December 31, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	07 JAG	09 JAG	TOTAL PROJECT COST
CC07011535	Judicial Council of CA, Administrative Office of the Courts	\$ 389,631	\$ 610,369	\$ 1,000,000
TOTAL FUNDING		\$ 389,631	\$ 610,369	\$ 1,000,000

# CALIFORNIA MULTI-JURISDICTIONAL METHAMPHETAMINE ENFORCEMENT TEAM PROGRAM

Component: 50.30.502, 40.30.502

## PROGRAM OVERVIEW

The California Multi-jurisdictional Methamphetamine Enforcement Team (Cal-MMET) Program is designed to combat the production and distribution of methamphetamine and the related chemical compounds and precursors used during manufacturing, pursuant to the Budget Act of 2001/02. Additionally, Cal-MMET targets other problems in city jurisdictions within the counties to aggressively reduce and ultimately remove methamphetamine and the criminal elements involved in the trafficking, manufacturing and sales of the illegal substance throughout California. For example, the presence of children at drug scenes is a growing problem and concern in the State of California. The Cal EMA requires every agency receiving Cal-MMET funding to show the existence of a drug endangered children (DEC) program.

Cal EMA has recently been informed that the estimated amount generated in Local Safety & Protection Account (LSPA) funds for FY 2009/2010 is significantly less than the \$55 million anticipated. The Department of Finance recently estimated LSPA funds for FY 2009/2010 in the range of \$35 - \$39 million; or slightly more than two-thirds of what was originally estimated. Unfortunately, this program was put into grant award agreement utilizing the \$55 million LSPA amount. At this time, Cal EMA does not have any information concerning the availability of funds for the above referenced programs for FY 2010/2011.

## FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	War on Methamphetamine (WOM) FY 2008	\$ 11,375,000
	Local Safety & Protection Account (LSPA) FY 2008	\$ 4,403,000
FY 2009/10	Local Safety & Protection Account (LSPA) FY 2009	\$ 18,783,000
FY 2010/11		Unknown

## 2008/09 PERFORMANCE STATISTICS

<u>1,915</u>	Methamphetamine Investigations initiated.
<u>207</u>	Methamphetamine Labs Investigations initiated.
<u>1,391</u>	Methamphetamine Investigations closed.
<u>126</u>	Methamphetamine Labs Investigations closed.
<u>196,526,999.2</u>	Total amount of Methamphetamine seized (includes powder and ice forms)(in g)
<u>18,636</u>	Pseudoephedrine powder seized (in g).
<u>27,216</u>	Ephedrine powder seized (in g).
<u>86,050</u>	Methamphetamine solution seized (in oz).
<u>1,334</u>	Firearms and other weapons seized.
<u>3,806</u>	Arrests.



<u>593</u>	Prosecutions Filed.
<u>339</u>	Convictions.
<u>505</u>	Drug Endangered Children removed from scene and referred for Services.

**2009/10 PERFORMANCE STATISTICS**

Not Available

**2010/11 PERFORMANCE STATISTICS**

Not Available

# List of Recipients

Program Name: California Multi-jurisdictional Methamphetamine Enforcement Team Program\*

Grant Period: July 1, 2008 - June 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 WOM	08 LSPA	09 LSPA	TOTAL PROJECT COST
MH08030010	County of Alameda	\$ 194,612	\$ 75,330	\$ 321,354	\$ 591,296
MH08030020	County of Alpine	\$ 99,462	\$ 38,947	\$ 162,938	\$ 301,347
MH08030030	County of Amador	\$ 99,727	\$ 39,051	\$ 163,277	\$ 302,055
MH08030050	County of Calaveras	\$ 118,296	\$ 46,322	\$ 193,710	\$ 358,328
MH08030070	County of Contra Costa	\$ 149,732	\$ 57,958	\$ 247,246	\$ 454,936
MH08080100	County of Fresno	\$ 700,333	\$ 274,234	\$ 1,146,244	\$ 2,120,811
MH08030120	County of Humboldt	\$ 162,907	\$ 63,058	\$ 269,002	\$ 494,967
MH08030130	County of Imperial	\$ 290,179	\$ 112,321	\$ 479,158	\$ 881,658
MH08030140	County of Inyo	\$ 99,840	\$ 39,095	\$ 163,509	\$ 302,444
MH08080150	County of Kern	\$ 573,909	\$ 224,729	\$ 939,279	\$ 1,737,917
MH08030170	County of Lake	\$ 75,121	\$ 29,078	\$ 124,044	\$ 228,243
MH08030190	County of Los Angeles	\$ 590,309	\$ 228,495	\$ 1,000,000	\$ 1,818,804
MH08030200	County of Madera	\$ 55,131	\$ -	\$ 159,481	\$ 214,612
MH08030210	County of Marin	\$ 71,577	\$ 27,706	\$ 118,192	\$ 217,475
MH08030230	County of Mendocino	\$ 77,878	\$ 30,144	\$ 128,596	\$ 236,618
MH08030240	County of Merced	\$ 163,866	\$ 64,166	\$ 268,166	\$ 496,198
MH08030260	County of Mono	\$ 99,722	\$ 39,049	\$ 163,321	\$ 302,092
MH08030270	County of Monterey	\$ 102,577	\$ 39,705	\$ 169,380	\$ 311,662
MH08030280	County of Napa	\$ 77,381	\$ 29,952	\$ 127,776	\$ 235,109
MH08030300	County of Orange	\$ 179,367	\$ 69,429	\$ 294,167	\$ 542,963
MH08030330	County of Riverside	\$ 646,358	\$ 250,190	\$ 1,059,147	\$ 1,955,695
MH08080340	County of Sacramento	\$ 1,250,095	\$ 489,509	\$ 2,046,243	\$ 3,785,847
MH08030350	County of San Benito	\$ 95,601	\$ 37,006	\$ 157,862	\$ 290,469

MH08030360	County of San Bernardino	\$ 1,022,002	\$ 395,593	\$ 1,678,527	\$ 3,096,122
MH08030370	County of San Diego	\$ 290,179	\$ 112,321	\$ 479,158	\$ 881,658
MH08030380	County of San Francisco	\$ 114,137	\$ 44,179	\$ 188,469	\$ 346,785
MH08080390	County of San Joaquin	\$ 499,020	\$ 195,405	\$ 816,719	\$ 1,511,144
MH08030400	County of San Luis Obispo	\$ 154,583	\$ 59,836	\$ 253,247	\$ 467,666
MH08030410	County of San Mateo	\$ 127,679	\$ 49,421	\$ 210,830	\$ 387,930
MH08030420	County of Santa Barbara	\$ 154,583	\$ 59,836	\$ 253,247	\$ 467,666
MH08030430	County of Santa Clara	\$ 234,464	\$ 90,756	\$ 387,160	\$ 712,380
MH08030440	County of Santa Cruz	\$ 94,793	\$ 36,692	\$ 156,525	\$ 288,010
MH08030450	County of Shasta	\$ 501,610	\$ 194,161	\$ 672,502	\$ 1,368,273
MH08030470	County of Siskiyou	\$ 438,694	\$ 169,808	\$ 672,502	\$ 1,281,004
MH08030480	County of Solano	\$ 169,651	\$ 66,431	\$ 277,491	\$ 513,573
MH08030490	County of Sonoma	\$ 132,067	\$ 51,120	\$ 218,076	\$ 401,263
MH08080500	County of Stanislaus	\$ 462,839	\$ 181,237	\$ 757,605	\$ 1,401,681
MH08080540	County of Tulare	\$ 305,038	\$ 119,446	\$ 499,232	\$ 923,716
MH08030550	County of Tuolumne	\$ 100,690	\$ 39,428	\$ 164,867	\$ 304,985
MH08030560	County of Ventura	\$ 154,583	\$ 59,836	\$ 253,247	\$ 467,666
MH08030570	County of Yolo	\$ 444,408	\$ 172,020	\$ 941,504	\$ 1,557,932
<b>TOTAL FUNDING</b>		<b>\$ 11,375,000</b>	<b>\$ 4,403,000</b>	<b>\$ 18,783,000</b>	<b>\$ 34,561,000</b>

\* This program was augmented and extended from 08/09 to include 09/10 funding.

## **CAMPAIGN AGAINST MARIJUANA PLANTING PROGRAM**

**Component: 50.30.560, 40.30.560**

### **PROGRAM OVERVIEW**

The Department of Justice's Campaign Against Marijuana Planting (CAMP) Program, pursuant to Public Law in 2005, is a unique multi-agency law enforcement task force comprised of local, state and federal agencies organized expressly to eradicate marijuana cultivation and trafficking in California. CAMP has five eradication teams along with four contracted helicopters to supplement and assist the eradication efforts of 48 county sheriff's departments, California State Parks, United States Forest Services, and the Bureau of Land Management.

### **FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	Justice Assistance Grant (JAG) FFY 2008	\$ 72,000
FY 2009/10	Justice Assistance Grant (JAG) FFY 2009	\$ 100,000
FY 2010/11		Unknown

### **2008/09 PERFORMANCE STATISTICS**

<u>665</u>	Total amount of raids on marijuana plantations.
<u>36</u>	Total number of agents assigned to eradication teams.
<u>4,463,917</u>	Total number of marijuana plants seized.
<u>\$17.8 billion</u>	Total estimated street value of marijuana plants seized.
<u>5</u>	Total number of eradication teams throughout California.

### **2009/10 PERFORMANCE STATISTICS**

Not Available

### **2010/11 PERFORMANCE STATISTICS**

Not Available

**List of Recipients**

**Program Name:** Campaign Against Marijuana Planting

**Grant Period:** July 1, 2008 - June 30, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 JAG	TOTAL PROJECT COST
CE08119504	California Department of Justice	\$ 72,000	\$ 72,000
<b>TOTAL FUNDING</b>		<b>\$ 72,000</b>	<b>\$ 72,000</b>

**List of Recipients**

**Program Name:** Campaign Against Marijuana Planting

**Grant Period:** July 1, 2009 - June 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 JAG	TOTAL PROJECT COST
CE09129504	California Department of Justice	\$ 100,000	\$ 100,000
<b>TOTAL FUNDING</b>		<b>\$ 100,000</b>	<b>\$ 100,000</b>

# CALIFORNIA PUBLIC SAFETY PROCUREMENT PROGRAM

Component: 50.30.560, 40.30.560

## PROGRAM OVERVIEW

The California Public Safety Procurement Program (CPSPP), formerly known as the California Counter Drug Procurement Program provides assistance to the California public safety community through two Federal programs, the 1033 “free” Program and 1122 “buy” Program.

The authority for the 1122 “buy” Program is derived from the National Defense Authorization Act of 1994 and 2009, § 1122. The Secretary of Defense established procedures under which state and local units of government can purchase equipment suitable for counter-drug, homeland security and emergency response activities through Federal Government channels. A purchasing advantage is achieved through discounts that are available to the Federal government due to large volume purchases. Three federal sources are available to public safety agencies through this program for the purchase of equipment/supplies: General Services Administration, Defense Logistics Agency (DLA) and Department of the Army. Eligible agencies can purchase equipment at reduced costs, such as; vehicles (including armored and emergency mobile command), boats, night scopes, survival gear, cameras, drug test kits, radios, flight suits and other suitable equipment to be used in counter drug activities, homeland security and emergency response. The 1122 staff facilitates the purchase of such equipment for eligible agencies.

The authority for the 1033 “free” Program was originally derived from the National Defense Authorization Act of 1990, § 1208. In 1996, this Section was superseded by § 1033 which expanded the use of the program to include law enforcement activities, with preference given to counter drug and counter terrorism activities. The 1033 “free” Program enables law enforcement agencies (LEAs) to screen and obtain excess property from the U.S. Department of Defense (DOD) at no expense except for the cost of transportation. Coordination of this program is handled through the DLA and the Law Enforcement Support Office (LESO).

## FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	Justice Assistance Grants (JAG) FFY 2008	\$ 520,000
FY 2009/10	Justice Assistance Grants (JAG) FFY 2009	\$ 745,869
FY 2010/11		Unknown

## 2008/09 PERFORMANCE STATISTICS

<u>253</u>	Number of LEAs enrolled in the 1033 Program.
<u>79,538</u>	Equipment items transferred to LEAs through the 1033 Program.
<u>110</u>	Number of LEAs enrolled in the 1122 Program under new certification procedures.
<u>11,213</u>	Equipment items LEAs purchased through the 1122 Program.

## 2009/10 PERFORMANCE STATISTICS

Not Available

## 2010/11 PERFORMANCE STATISTICS

Not Available

### List of Recipients

**Program Name:** California Counter Drug Procurement Program

**Grant Period:** March 1, 2008 - February 28, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 JAG	TOTAL PROJECT COST
EP07B61689	State Military Department	\$ 520,000	\$ 520,000
<b>TOTAL FUNDING</b>		<b>\$ 520,000</b>	<b>\$ 520,000</b>

### List of Recipients

**Program Name:** California Public Safety Procurement Program

**Grant Period:** March 1, 2009 - June 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 JAG	TOTAL PROJECT COST
EP08B71689	State Military Department	\$ 745,869	\$ 745,869
<b>TOTAL FUNDING</b>		<b>\$ 745,869</b>	<b>\$ 745,869</b>

The California Public Safety Procurement Program (CPSPP) is formerly known as the California Counter Drug Procurement Program (CCDPP).

## CRACKDOWN MULTI-COMMUNITY TASK FORCE PROGRAM

Component: 50.30.560, 40.30.560

### PROGRAM OVERVIEW

The California Department of Justice, Bureau of Narcotic Enforcement (BNE), CrackDown Multi-Community Task Force (BN) Program, pursuant to Public Law in 2005, is responsible for combating inter-jurisdictional and intra-state drug trafficking focusing on methamphetamine, cocaine, marijuana, and the diversion of legal drugs.

The BNE CrackDown Program efforts concentrate on targeting drug offenders within the Colombia cocaine cartels, California street gangs, and Mexican drug trafficking organizations providing smuggling routes through Mexico and California.

The CrackDown Program complements the Anti-Drug Abuse Enforcement Program by supporting local multi-agency drug enforcement teams with Special Agents from the BNE. The BNE provides support to local drug enforcement teams with resources, equipment, and jurisdiction which would be lacking in the absence of this program. Types of support provided to the local teams:

CrackDown Task Forces: Focuses on combating inter-jurisdictional and intra-state drug trafficking organizations rather than individuals.

Clandestine Laboratory Program: Responsible for attempting to cut off the source of chemicals necessary to produce illegal drugs.

Special Operations Unit (SOU): Responsible for developing sources of information to identify the structure and members of intra-state, multi-jurisdictional criminal organizations.

### FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	Justice Assistance Grant (JAG) FFY 2008	\$ 4,035,310
FY 2009/10	Justice Assistance Grant (JAG) FFY 2009	\$ 3,900,000
FY 2010/11		Unknown

### 2008/09 PERFORMANCE STATISTICS

<u>80</u>	Special Agents assigned to local drug teams.
<u>50</u>	Local drug teams supported.
<u>489</u>	Number of weapons seized.
<u>752</u>	Number of cases referred for prosecution.
<u>\$13,439,698</u>	Total dollar amount of cash and property seized.

### 2009/10 PERFORMANCE STATISTICS

Not Available

### 2010/11 PERFORMANCE STATISTICS

Not Available



**List of Recipients****Program Name:** CrackDown Multi-Community Task Force Program**Grant Period:** July 1, 2008 - June 30, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 JAG	TOTAL PROJECT COST
BN08219504	California Department of Justice	\$ 4,035,310	\$ 4,035,310
<b>TOTAL FUNDING</b>		<b>\$ 4,035,310</b>	<b>\$ 4,035,310</b>

**List of Recipients****Program Name:** CrackDown Multi-Community Task Force Program**Grant Period:** July 1, 2009 - June 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	06-09 JAG	TOTAL PROJECT COST
BN09229504	California Department of Justice	\$ 3,900,000	\$ 3,900,000
<b>TOTAL FUNDING</b>		<b>\$ 3,900,000</b>	<b>\$ 3,900,000</b>

## **DRUG ENDANGERED CHILDREN TRAINING PROGRAM**

**Component: 40.30.560**

### **PROGRAM OVERVIEW**

The first Drug Endangered Children (DEC) Program in the nation was started in 1993 in Butte County. The program coordinates the efforts of law enforcement, child protective services and the district attorney ensuring that children found in homes, (or other environments) where drugs and/or alcohol are produced or being used, receive the appropriate care and attention. To date, 32,000 people in 30 states have been trained in DEC. All drug task forces funded by Cal EMA (including the ADA Enforcement Team Program, Marijuana Suppression Program and the Cal-MMET Program) require a DEC component, however, in spite of informal training provided by Cal EMA, many counties still require technical assistance best provided via mandatory one-on-one DEC trainings.

The DEC Training Program allows for DEC experts to properly train all Cal EMA funded drug task forces and provides staffing for a DEC Resource, Training and Technical Assistance Center for additional technical assistance for Cal EMA funded drug task forces.

### **FUNDS AWARDED**

<b><u>Fiscal Year</u></b>	<b><u>Types of Funding</u></b>	<b><u>Total Funding</u></b>
FY 2008/09	Program established FFY 2009	\$ 0
FY 2009/10	Justice Assistance Grant (JAG) FFY 2009	\$ 990,000
FY 2010/11	One time only	\$ 0

### **2008/09 PERFORMANCE STATISTICS**

Program established FFY 2009

### **2009/10 PERFORMANCE STATISTICS**

Not Available

### **2010/11 PERFORMANCE STATISTICS**

Not Available

## List of Recipients

Program Name: Drug Endangered Children Training Program

Grant Period: October 1, 2009 - September 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 JAG	TOTAL PROJECT COST
DK09011734	Youth for Change	\$ 990,000	\$ 990,000
TOTAL FUNDING		\$ 990,000	\$ 990,000

## **MARIJUANA SUPPRESSION PROGRAM**

**Component: 40.30.560**

### **PROGRAM OVERVIEW**

The Marijuana Suppression Program (MSP) was initially authorized by Chapter 1563, Statutes of 1985, to provide financial assistance to counties experiencing substantial problems with marijuana eradication. Since 1990, this program has been funded under the federal block grant to California, known as the Justice Assistance Grant (JAG) Program. A majority of these funds are utilized by projects under the Anti-Drug Abuse Enforcement Program. The JAG program funds grants for the purpose of enforcing state and local controlled substances laws and to improve the functioning of the criminal justice system with emphasis on serious and violent offenders.

The MSP is a multi-faceted, year-round enforcement operation investigating, arresting, and prosecuting cultivators and traffickers. Under this program, the participating counties will:

- minimize marijuana availability through investigations, crop destruction, and arrests;
- prosecute marijuana cultivators and traffickers;
- deter cultivation in potential growing areas; and
- seize and initiate forfeiture proceedings of perpetrator assets.

Due to the reduction in 2008 federal funds, it was necessary to suspend the MSP. However, the program was reinstated for FY 09/10 as a competitive program to establish new MSP teams throughout California. Approval to reinstate the MSP was received in August of 2009 and a Request for Proposal (RFP) was released in October of 2009. Applications were received and eight counties will receive awards of up to \$275,000 for a one-year period.

### **FUNDS AWARDED**

<b><u>Fiscal Year</u></b>	<b><u>Types of Funding</u></b>	<b><u>Total Funding</u></b>
FY 2008/09	<b>Program was suspended July 1, 2008</b>	\$ 0
FY 2009/10	Justice Assistance Grant (JAG) FFY 2009	\$ 2,200,000
FY 2010/11		Unknown

### **2008/09 PERFORMANCE STATISTICS**

**No statistics are available due to the MSP program being suspended for FFY 2008.**

### **2009/10 PERFORMANCE STATISTICS**

Not Available

### **2010/11 PERFORMANCE STATISTICS**

Not Available

## List of Recipients

Program Name: Marijuana Suppression Program

Grant Period: January 1, 2010 - December 31, 2010\*

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 JAG	TOTAL PROJECT COST
MS09XXXXXX	Recipient yet to be Determined	\$ 275,000	\$ 275,000
MS09XXXXXX	Recipient yet to be Determined	\$ 275,000	\$ 275,000
MS09XXXXXX	Recipient yet to be Determined	\$ 275,000	\$ 275,000
MS09XXXXXX	Recipient yet to be Determined	\$ 275,000	\$ 275,000
MS09XXXXXX	Recipient yet to be Determined	\$ 275,000	\$ 275,000
MS09XXXXXX	Recipient yet to be Determined	\$ 275,000	\$ 275,000
MS09XXXXXX	Recipient yet to be Determined	\$ 275,000	\$ 275,000
MS09XXXXXX	Recipient yet to be Determined	\$ 275,000	\$ 275,000
MS09XXXXXX	Recipient yet to be Determined	\$ 275,000	\$ 275,000
<b>TOTAL FUNDING</b>		<b>\$ 2,200,000</b>	<b>\$ 2,200,000</b>

\*Program running on a calendar year due to the competitive process and Recipient selection.

## CRIME SUPPRESSION SECTION

## **BULLETPROOF VEST PROGRAM**

**Component: 50.30.559, 40.30.559**

### **PROGRAM OVERVIEW**

The Bulletproof Vest Partnership (BVP), created by the Bulletproof Vest Partnership Grant Act of 1998 (Public Law 105-181) and reauthorized by the BVP Act of 2000 (Public Law 106-517), is a unique U.S. Department of Justice initiative designed to provide a critical resource to state and local law enforcement.

Since 1999, over 11,500 jurisdictions have participated in the BVP Program, with \$118 million in federal funds committed to support the purchase of an estimated 450,000 vests. The Office of Justice Programs' Bureau of Justice Assistance administers the BVP Program. The Cal EMA acts as the administrative agency and applies for funds on behalf of eligible jurisdictions throughout the State of California wishing to be reimbursed for incurred expenses of bulletproof vest purchases since the federal award is based on the amount of expenditures reported.

### **FUNDS AWARDED**

<b><u>Fiscal Year</u></b>	<b><u>Types of Funding</u></b>	<b><u>Total Funding</u></b>
FY 2008/09	Bulletproof Vest Program (BVPP) FFY 2008	\$ 642,772
FY 2009/10	Bulletproof Vest Program (BVPP) FFY 2009	\$ 674,922
FY 2010/11		Unknown

### **2008/09 PERFORMANCE STATISTICS**

<u>18</u>	Agencies that purchased vests with Cal EMA assistance.
<u>15,136</u>	Bulletproof vests purchased.

### **2009/10 PERFORMANCE STATISTICS**

Not Available

### **2010/11 PERFORMANCE STATISTICS**

Not Available

## List of Recipients

Program Name: Bulletproof Vest Partnership Program

Grant Period: April 1, 2008 - March 31, 2010

RECIPIENT AWARD NUMBER	RECIPIENT	08 BVPP Federal	TOTAL PROJECT COST
VE08089502	CA Department of Corrections & Rehab	\$ 556,146	\$ 556,146
VE08081755	CalPoly San Luis Obispo	\$ 253	\$ 253
VE08069595	California Highway Patrol	\$ 68,253	\$ 68,253
VE08018591	California State Fair Police	\$ 765	\$ 765
VE08028551	CSU Chico	\$ 668	\$ 668
VE08018592	CSU Domingo Hills Police	\$ 367	\$ 367
VE08028558	CSU Fresno	\$ 1,241	\$ 1,241
VE08018593	CSU Hayward	\$ 382	\$ 382
VE08028584	Medical Board of California	\$ 3,432	\$ 3,432
VE08028580	San Francisco State University	\$ 281	\$ 281
VE08081574	San Diego State University	\$ 477	\$ 477
VE08038581	UC Berkeley	\$ 778	\$ 778
VE08038556	UC Davis & Medical School Police	\$ 2,566	\$ 2,566
VE08031753	UC Riverside	\$ 730	\$ 730
VE08061754	UC Santa Cruz	\$ 331	\$ 331
VE08018594	Office of Emergency Services	\$ 4,000	\$ 4,000
VE08061791	UC San Diego	\$ 1,614	\$ 1,614
VE08031792	UC San Francisco	\$ 488	\$ 488
TOTAL FUNDING		\$ 642,772	\$ 642,772



**List of Recipients**

**Program Name:** Bulletproof Vest Partnership Program

**Grant Period:** April 1, 2009 - March 31, 2011

RECIPIENT AWARD NUMBER	RECIPIENT	09 BVPP	TOTAL PROJECT COST
VE09071791	UC San Diego	\$ 1,161	\$ 1,161
VE0909XXXX	CSU San Bernardino	\$ 503	\$ 503
VE09099502	CA Department of Corrections & Rehab	\$ 672,566	\$ 672,566
VE09071754	UC Santa Cruz	\$ 401	\$ 401
VE09041753	UC Riverside	\$ 291	\$ 291
<b>TOTAL FUNDING</b>		<b>\$ 674,922</b>	<b>\$ 674,922</b>

**CENTRAL VALLEY RURAL CRIME PREVENTION PROGRAM**  
**CENTRAL COAST RURAL CRIME PREVENTION PROGRAM**  
**Component: 50.30.815, 40.30.815**

**PROGRAM OVERVIEW**

Created in 1996, and currently governed by California Penal Code § 14170-14175, the Central Valley Rural Crime Prevention (CVRCP) Program authorized the counties of Tulare, Fresno, Kern, Kings, Merced, San Joaquin, Stanislaus, and Madera to enhance crime prevention efforts in rural areas. In 2003, Senate Bill 44 established the Central Coast Rural Crime Prevention (CCRCP) Program to be governed by Penal Code § 14180-14183 and modeled after the Central Valley Rural Crime Prevention Program. This allowed Cal EMA to administer funds to five additional counties: Monterey, San Benito, Santa Barbara, San Luis Obispo, and Santa Cruz.

These programs use both a local and regional task force approach to the protection and safety of the state's agriculture industry by creating statewide standards and methods for detecting and tracking agrarian crime. Rural Crime and Agricultural Crime are synonymous terms and as such are defined by a singular definition:

Any property crime against a farmer, rancher, agricultural-related business or other designated industry which takes place in the unincorporated rural areas of the state, and impacts the victim's commercial production, distribution, or economic livelihood derived from agricultural products, livestock, petroleum, chemicals, farm implements, and equipment.

*To ensure program integrity, a criminal activity not meeting this definition, even though the crime was committed in a rural or agricultural location, is not included under this program.*

For FY 2008/09 and 2009/10, the Rural Crime Prevention Program was augmented with Local Safety & Protection Account (LSPA) funds and the grant period was extended to 6/30/10.

Cal EMA has recently been informed that the estimated amount generated in LSPA funds for FY 2009/2010 is significantly less than the \$55 million anticipated. The Department of Finance recently estimated LSPA funds for FY 2009/2010 in the range of \$35 - \$39 million; or slightly more than two-thirds of what was originally estimated. Unfortunately, this program was put into grant award agreement utilizing the \$55 million LSPA amount. At this time, Cal EMA does not have any information concerning the availability of funds for the above referenced programs for FY 2010/2011.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	State General Fund FY 2008 (CVRCP)	\$ 2,434,428
	State General Fund FY 2008 (CCRCP)	\$ 582,572
	Local Safety & Protection Account (LSPA) FY 2008 (CVRCP)	\$ 679,413

	Local Safety & Protection Account (LSPA) FY 2008 (CCRCP)	\$ 162,587
FY 2009/10	Local Safety & Protection Account (LSPA) FY 2009 (CVRCP)	\$ 2,898,396
	Local Safety & Protection Account (LSPA) FY 2009 (CCRCP)	\$ 693,604
FY 2010/11		Unknown

## 2008/09 PERFORMANCE STATISTICS

### CVRCP Program:

<u>480</u>	Agricultural crimes investigated.
<u>48</u>	Number of suspects arrested/cited for agricultural crime offenses.
<u>88</u>	Number of suspects referred for prosecution.
<u>72</u>	Number of agricultural cases filed.

### CCRCP Program:

<u>191</u>	Agricultural crimes investigated.
<u>14</u>	Number of suspects arrested/cited for agricultural crime offenses.
<u>26</u>	Number of suspects referred for prosecution.
<u>4</u>	Number of agricultural cases filed.

## 2009/10 PERFORMANCE STATISTICS

Not Available

## 2010/11 PERFORMANCE STATISTICS

Not Available

## List of Recipients

Program Name: Central Valley Rural Crime Prevention Program  
Grant Period: July 1, 2008 - June 30, 2010\*

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 State General Fund	08 LSPA	09 LSPA	TOTAL PROJECT COST
RU08100100	County of Fresno	\$ 559,918	\$ 156,265	\$ 666,631	\$ 1,226,549
RU08100150	County of Kern	\$ 413,853	\$ 115,500	\$ 492,727	\$ 906,580
RU08100160	County of Kings	\$ 206,926	\$ 57,750	\$ 246,364	\$ 453,290
RU08100200	County of Madera	\$ 133,895	\$ 37,368	\$ 159,411	\$ 293,306
RU08100240	County of Merced	\$ 206,926	\$ 57,750	\$ 246,364	\$ 453,290
RU08100390	County of San Joaquin	\$ 206,926	\$ 57,750	\$ 246,364	\$ 453,290
RU08100500	County of Stanislaus	\$ 206,926	\$ 57,750	\$ 246,364	\$ 453,290
RU08100540	County of Tulare	\$ 499,058	\$ 139,280	\$ 594,171	\$ 1,093,229
<b>TOTAL FUNDING</b>		<b>\$ 2,434,428</b>	<b>\$ 679,413</b>	<b>\$ 2,898,396</b>	<b>\$ 5,332,824</b>

\* These awards were extended and augmented to June 30, 2010.

## List of Recipients

Program Name: Central Coast Rural Crime Prevention Program  
Grant Period: July 1, 2008 - June 30, 2010\*

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 State General Fund	08 LSPA	09 LSPA	TOTAL PROJECT COST
RX08040270	County of Monterey	\$ 218,465	\$ 60,970	\$ 260,102	\$ 478,567
RX08030350	County of San Benito	\$ 145,643	\$ 40,647	\$ 173,401	\$ 319,044
RX08030400	County of San Luis Obispo	\$ 65,539	\$ 18,291	\$ 78,030	\$ 143,569
RX08030420	County of Santa Barbara	\$ 109,232	\$ 30,485	\$ 130,051	\$ 239,283
RX08030440	County of Santa Cruz	\$ 43,693	\$ 12,194	\$ 52,020	\$ 95,713
<b>TOTAL FUNDING</b>		<b>\$ 582,572</b>	<b>\$ 162,587</b>	<b>\$ 693,604</b>	<b>\$ 1,276,176</b>

\* These awards were extended and augmented to June 30, 2010.

**HIGH TECHNOLOGY THEFT  
APPREHENSION & PROSECUTION PROGRAM  
Component: 50.30.562, 40.30.562**

**PROGRAM OVERVIEW**

Authorized pursuant to California Penal Code § 13848-13848.8, the High Technology Theft Apprehension and Prosecution (HTTAP) Program provides direction and funding for five regional high technology (HT) crimes and identity theft (HD) task forces in addition to three related support and training projects.

As a part of the HTTAP Program, funds are allocated to the California District Attorney's Association for the development and implementation of a statewide education and training program for public prosecutors, investigators, and law enforcement officers relating to deterring, investigating and prosecuting high technology-related crimes.

The HTTAP Program also allocates funds to the California Department of Justice (DOJ) to provide assistance with multi-jurisdictional identity theft case development and prosecution within the High Technology Identity Theft Units of the California High Technology Task Force.

Another portion of the HTTAP Program funds are allocated to the California DOJ Advanced Training Center to establish statewide programs of education, training, and research for investigators and law enforcement officers relating to the deterrence, investigation, and prosecution of high technology-related crimes. In FY 2009/10, the DOJ Advanced Training Center moved into grant award agreement with Cal EMA from a previously established inter-agency agreement.

California Penal Code § 13848.6 establishes the High Technology Crime Advisory Committee (HTCAC) for the purpose of formulating a comprehensive written strategy for addressing priorities involving most high technology crime in California. Regional High Technology Crime Task Forces implement the strategy, which utilizes law enforcement procedures and digital evidence to investigate, apprehend and prosecute criminal organizations, networks and individuals engaged in the unlawful access, destruction, counterfeit and theft of data. Specified violations of the California Penal Code apply. Committee members are designees from law enforcement and the private high technology industry. Committee members meet quarterly to review and discuss the effectiveness of the California High Technology Crime Task Forces in their effort toward deterring, investigating and prosecuting high technology crimes.

With the support of the HTCAC, in FY 2009/10, the Identity Theft funds were merged with the High Technology grants within each of the five regional task forces. As the criminal trends differ between regions, this collaboration of funds is an effort to give more spending flexibility to the field, allowing each task force to focus their funds on priority needs of their particular region.

Cal EMA has recently been informed that the estimated amount generated in LSPA funds for FY 2009/2010 is significantly less than the \$55 million anticipated. The Department of Finance recently estimated LSPA funds for FY 2009/2010 in the range of \$35 - \$39 million; or slightly more than two-thirds of what was originally estimated. Unfortunately, this program was put into grant award agreement utilizing the \$55 million LSPA amount. At this time, Cal EMA does not have any information concerning the availability of funds for the above referenced programs for FY 2010/2011.

## FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	High Tech Trust Fund FY 2008	\$ 6,981,999
	Local Safety Protection Account (LSPA) FY 2008	\$ 2,703,000
FY 2009/10	Local Safety Protection Account (LSPA) FY 2009	\$ 11,533,000
FY 2010/11		Unknown

## 2008/09 PERFORMANCE STATISTICS

### High Technology Theft Apprehension and Prosecution Program (HT)

<u>1,466</u>	High technology crimes investigated.
<u>61</u>	Cases filed.
<u>157</u>	Number of arrests.
<u>53</u>	Number of convictions.
<u>848</u>	Number of victims involved in cases filed.
<u>\$ 14,450,192</u>	Total monetary loss to victims.

### Identity Theft (HD)

<u>492</u>	Identity theft cases investigated.
<u>614</u>	Cases filed involved identity theft.
<u>365</u>	Number of convictions.
<u>1,572,655</u>	Number of victims involved in cases filed.
<u>\$ 22,365,829</u>	Total monetary loss to victims.
<u>22</u>	Total courses conducted for Law Enforcement.
<u>446</u>	Total Law Enforcement trained.
<u>65</u>	Total courses conducted for the public.
<u>2813</u>	Total public trained.

## 2009/10 PERFORMANCE STATISTICS

Not Available

## 2010/11 PERFORMANCE STATISTICS

Not Available

## List of Recipients

Program Name: High Technology Theft Apprehension & Prosecution Program

Grant Period: July 1, 2008 - June 30, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 General Fund	08 LSPA	09 LSPA	TOTAL PROJECT COST
HD08080210	County of Marin	\$ 294,978	\$ 112,044	\$ -	\$ 407,022
HD08080340	County of Sacramento	\$ 294,978	\$ 112,044	\$ -	\$ 407,022
HD08080430	County of Santa Clara	\$ 294,978	\$ 112,044	\$ -	\$ 407,022
HD08080190	County of Los Angeles	\$ 294,978	\$ 112,044	\$ -	\$ 407,022
HD08080370	County of San Diego	\$ 294,978	\$ 112,044	\$ -	\$ 407,022
HD08089504	Department of Justice, AG's Office	\$ 232,991	\$ 88,500	\$ -	\$ 321,491
<b>TOTAL FUNDING</b>		<b>\$ 1,707,881</b>	<b>\$ 648,720</b>	<b>\$ 372,348</b>	<b>\$ 2,728,949</b>

## List of Recipients

Program Name: High Technology Theft Apprehension & Prosecution Program

Grant Period: July 1, 2008 - June 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 General Fund	08 LSPA	09 LSPA	TOTAL PROJECT COST
HT08080210	County of Marin	\$ 1,022,448	\$ 398,243	\$ 2,105,425	\$ 3,526,116
HT08090340	County of Sacramento	\$ 1,022,448	\$ 398,243	\$ 2,105,425	\$ 3,526,116
HT08090430	County of Santa Clara	\$ 1,022,448	\$ 398,243	\$ 2,105,425	\$ 3,526,116
HT08090190	County of Los Angeles	\$ 1,022,448	\$ 398,243	\$ 2,105,425	\$ 3,526,116
HT08090370	County of San Diego	\$ 1,022,448	\$ 398,243	\$ 2,105,425	\$ 3,526,116
HT08081059	Ca District Attorney's Association	\$ 130,380	\$ 50,790	\$ 208,366	\$ 389,536
HT08089504	Department of Justice (HT-DB)	\$ 31,498	\$ 12,275	\$ 1	\$ 43,774
<b>TOTAL FUNDING</b>		<b>\$ 5,274,118</b>	<b>\$ 2,054,280</b>	<b>\$ 10,735,492</b>	<b>\$ 12,789,772</b>

## List of Recipients

Program Name: High Technology Theft Apprehension & Prosecution Program

Grant Period: July 1, 2009 - June 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 LSPA	TOTAL PROJECT COST
HT09019504	Department of Justice, ATC	\$ 425,160	\$ 425,160
TOTAL FUNDING		\$ 425,160	\$ 425,160



## INTERNET CRIMES AGAINST CHILDREN PROGRAM

Component: 50.30.908, 40.30.908

### PROGRAM OVERVIEW

This program provides restitution funds to local law enforcement to support the existing federally recognized Internet Crimes Against Children (ICAC) Task Forces in San Diego, Los Angeles, San Jose and Sacramento.

These task forces use the funds to continue to expand their activities involving the investigation, arrest and prosecution of individuals who use the Internet to exploit children, and to increase training opportunities to law enforcement and the public regarding cyber criminals who prey on children and teens. Task Force members investigate computer crimes against children by offenders using the Internet, on-line communication systems, and other technologies; provide educational programs aimed at law enforcement officers, teachers, parents, and children; serve as a forensic resource to law enforcement agencies within the service area; prosecute cases at the local and state level; and participate in coordinated investigations.

In FY 2008/2009, the ICAC Program was originally projected to receive \$1 million in funding. The State budget reduced the Program to a baseline amount of \$500,000; the equivalent of \$125,000 for each of the four state ICAC Task Forces.

The reduced award to the ICAC Program prompted Cal EMA to augment the four ICAC projects FY 2008/2009 grant award and simultaneously convert the existing calendar grant period to the more traditional fiscal year period. The Program's annual funding allocation of \$500,000 will remain unchanged for FY 2009/2010.

### FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	State Restitution Fund FY 2008	\$ 500,000
FY 2009/10	State Restitution Fund FY 2009	\$ 500,000
FY 2010/11		Unknown

### 2008/09 PERFORMANCE STATISTICS

- 806 Number of proactive and reactive investigations conducted into computer/technology crimes.
- 411 Number of Computer Forensic Examinations completed.
- 108 Number of Community Outreach & Law Enforcement Presentations conducted.
- 13 Number of nationally-coordinated investigations in which the task force participated.

### 2009/10 PERFORMANCE STATISTICS

Not Available

### 2010/11 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: Internet Crimes Against Children (ICAC)  
 Grant Period: January 1, 2008 - June 30, 2010\*

RECIPIENT AWARD NUMBER	RECIPIENT NAME	07 State General Fund	08 Augmented Funds	09 Augmented Funds	TOTAL PROJECT COST
IC07017250	City of Los Angeles Police Department	\$ 250,000	\$ 125,000	\$ 125,000	\$ 500,000
IC07017928	City of San Jose Police Department	\$ 250,000	\$ 125,000	\$ 125,000	\$ 500,000
IC07017919	City of San Diego Police Department	\$ 250,000	\$ 125,000	\$ 125,000	\$ 500,000
IC07010340	Sacramento County Sheriff's Department	\$ 250,000	\$ 125,000	\$ 125,000	\$ 500,000
<b>TOTAL FUNDING</b>		<b>\$ 1,000,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 2,000,000</b>

\*Grant period changed in 2009/10 to reflect State Fiscal Year

**LEGAL TRAINING PROGRAM**  
**Component: 50.30.541, 40.30.541**

**PROGRAM OVERVIEW**

The Legal Training Program, pursuant to California Penal Code §11500-11503, funds two projects; the California District Attorney's Association and the California Public Defenders Association to provide statewide training, education, and research to prosecutors and public defenders. These two projects offer an array of training seminars on emerging issues that meet the requirements for the State Bar of California's Minimum Continuing Legal Education (MCLE).

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	Local Public Defender/Prosecutor Training Fund	\$ 792,000
FY 2009/10	Local Public Defender/Prosecutor Training Fund	\$ 792,000
FY 2010/11		Unknown

**2008/09 PERFORMANCE STATISTICS**

<u>2,716</u>	Students trained.
<u>469</u>	MCLE hours offered.
<u>39</u>	Training seminars conducted.

**2009/10 PERFORMANCE STATISTICS**

Not Available

**2010/11 PERFORMANCE STATISTICS**

Not Available

## List of Recipients

Program Name: Legal Training Program

Grant Period: July 1, 2008 - June 30, 2010\*

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 Local Pub Pros/Def Trng Fund	09 Local Pub Pros/Def Trng Fund	TOTAL PROJECT COST
LT08111059	California District Attorneys Association	\$ 495,000	\$ 495,000	\$ 990,000
LT08111060	California Public Defenders Association	\$ 297,000	\$ 297,000	\$ 594,000
<b>TOTAL FUNDING</b>		<b>\$ 792,000</b>	<b>\$ 792,000</b>	<b>\$1,584,000</b>

\*These two fund years were combined to reflect an augmentation and extension to June 2010 for both associations.

# **PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT ACT PROGRAM**

**Component: 50.30.523, 40.30.523**

## **PROGRAM OVERVIEW**

The Paul Coverdell Forensic Sciences Improvement Grant (Coverdell) Program, pursuant to Public Law 106-561, 107-272, and 108-405, provides federal funding to 18 accredited crime laboratories throughout California. The goal of the Coverdell Program is to improve the quality, timeliness, and credibility of forensic science services over current operations. Funds will be applied toward the objective of reducing backlogged forensic cases and improving the turnaround times for case analysis. In addition, Coverdell funds will be used to provide education and training in both technical and personal skills to California's forensic scientists to ensure that they can effectively perform their laboratory assignments.

In order to receive these funds, the crime laboratories must verify their accreditation status with a Forensic Crime laboratory organization or appropriate certifying body. The crime laboratories must also certify that they have a plan in place to conduct an independent external investigation into allegations of serious negligence or misconduct by laboratory employees or contractors.

A Budget Change Proposal has been submitted to reflect the increase in the Federal Award for FFY 2009/10.

## **FUNDS AWARDED**

<b><u>Fiscal Year</u></b>	<b><u>Types of Funding</u></b>	<b><u>Total Funding</u></b>
FY 2008/09	Paul Coverdell Forensic Science Improvement Act (FSIA) FFY 2008	\$ 1,231,033
FY 2009/10	Paul Coverdell Forensic Science Improvement Act (FSIA) FFY 2009	\$ 1,724,294
FY 2010/11		Unknown

## **2008/09 PERFORMANCE STATISTICS**

During the first seven months of this reporting period, the eighteen crime laboratories reported approximately 210 forensic scientists trained.

## **2009/10 PERFORMANCE STATISTICS**

Not Available

## **2010/11 PERFORMANCE STATISTICS**

Not Available

## List of Recipients

Program Name: Paul Coverdell Forensic Science Improvement Act Program

Grant Period: October 1, 2008 - August 31, 2010\*

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 FSIA	09 FSIA	TOTAL PROJECT COST
CQ08060010	County of Alameda	\$ 22,099	\$ 33,382	\$ 55,481
CQ08060070	County of Contra Costa	\$ 41,871	\$ 62,912	\$ 104,783
CQ08049504	California Department of Justice	\$ 301,239	\$ 442,950	\$ 744,189
CQ08066511	City of El Cajon	\$ 5,815	\$ 5,136	\$ 10,951
CQ08060150	County of Kern	\$ 29,077	\$ 43,653	\$ 72,730
CQ08067240	City of Long Beach	\$ 13,957	\$ 20,543	\$ 34,500
CQ08077250	City of Los Angeles	\$ 105,841	\$ 181,032	\$ 286,873
CQ08070190	County of Los Angeles	\$ 159,343	\$ 231,104	\$ 390,447
CQ08067503	City of Oakland	\$ 19,772	\$ 28,246	\$ 48,018
CQ08060300	County of Orange	\$ 108,167	\$ 157,921	\$ 266,088
CQ08060340	County of Sacramento	\$ 37,219	\$ 61,628	\$ 98,847
CQ08060360	County of San Bernardino	\$ 61,644	\$ 68,047	\$ 129,691
CQ08060370	County of San Diego	\$ 54,665	\$ 87,306	\$ 141,971
CQ08067919	City of San Diego	\$ 47,687	\$ 74,467	\$ 122,154
CQ08060380	City and County of San Francisco	\$ 55,828	\$ 51,356	\$ 107,184
CQ08060410	County of San Mateo	\$ 23,262	\$ 42,369	\$ 65,631
CQ08060430	County of Santa Clara	\$ 41,871	\$ 65,479	\$ 107,350
CQ08060560	County of Ventura	\$ 101,676	\$ 66,763	\$ 168,439
<b>TOTAL FUNDING</b>		<b>\$ 1,231,033</b>	<b>\$ 1,724,294</b>	<b>\$ 2,955,327</b>

\*Two fund years were combined to augment and extend these grants to August 31, 2010.

# POSTCONVICTION DNA TESTING ASSISTANCE PROGRAM

Component: 40.30.910

## PROGRAM OVERVIEW

Newer technologies have increased the successful DNA analysis of aged, degraded, limited, or otherwise compromised biological evidence. Crime scene samples once thought to be unsuitable for testing may now yield DNA profiles. Samples that previously generated inconclusive DNA results may now be amenable to reanalysis using newer methods. Sub-awarded are two California Innocence Projects to conduct postconviction DNA testing as outlined pursuant to California Penal Code § 1405. The objective of this Program is to help defray the costs associated with postconviction DNA testing of forcible rape, murder and non-negligent manslaughter cases in which actual innocence might be demonstrated. Eligible for testing are indigent California inmates convicted of and in prison for committing the aforementioned crimes.

The following types of expenditures from awards under this program may be permitted:

- Acquiring laboratory supplies for DNA analysis of biological evidence.
- Overtime for people directly engaged in case review, location of evidence, or DNA analysis of biological evidence.
- Hiring consultants and/or temporary contract staff who will conduct case reviews, locate evidence, or conduct DNA analysis of biological evidence.
- Contracts with accredited fee-for-service vendors to conduct DNA analysis of biological evidence.
- Upgrading, replacing, leasing or purchasing computer hardware or software that will be used exclusively for case review, location of evidence, or DNA analysis of biological evidence.
- Salaries and benefits of additional full or part-time employees to the extent such employees are directly engaged in case review, location of evidence, or DNA analysis of biological evidence.

## FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	Program did not exist	\$ 0
FY 2009/10	Postconviction DNA Testing Assistance FFY 2009	\$ 2,425,000
FY 2010/11	One-time funded program	\$ 0

## 2008/09 PERFORMANCE STATISTICS

No statistics for FY 2008/09 due to the program starting in 2009/10.

## 2009/10 PERFORMANCE STATISTICS

Not Available

## 2010/11 PERFORMANCE STATISTICS

Not Available

## List of Recipients

**Program Name:** Postconviction DNA Testing Assistance Program

**Grant Period:** November 1, 2009 – April 30, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 DNA Testing Fund	TOTAL PROJECT COST
CK09011794	Northern California Innocence Project	\$ 1,925,000	\$ 1,925,000
CK09011793	California Innocence Project	\$ 500,000	\$ 500,000
<b>TOTAL FUNDING</b>		<b>\$ 2,425,000</b>	<b>\$ 2,425,000</b>



## RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM

Component: 50.30.555, 40.30.555

### PROGRAM OVERVIEW

Created by the Federal Violent Crime Control and Law Enforcement Act of 1994, the Residential Substance Abuse Treatment (RSAT) program is designed to develop and implement residential substance abuse treatment programs in state and local correctional and detention facilities. In addition, the RSAT program was developed to create and maintain community-based aftercare services for offenders on probation or parole.

The California RSAT program has been in existence and administered by Cal EMA, formerly the Office of Emergency Services, since 1997, but exceeded the standard three year commitment. In the Fiscal Year (FY) 2009, Cal EMA issued a Request for Proposal solicitation that resulted in five new awards. Four of the 2009 RSAT recipients were previous Cal EMA funded agencies, and the fifth went to the Los Angeles County Sheriff's Department.

### FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	Residential Substance Abuse Treatment (RSAT) FFY 2008	\$ 828,219
FY 2009/10	Residential Substance Abuse Treatment (RSAT) FFY 2009	\$ 874,427
FY 2010/11		Unknown

### 2008/09 PERFORMANCE STATISTICS

<u>4,684</u>	Offenders entering an RSAT-funded treatment program.
<u>3,871</u>	Offenders successfully completing RSAT treatment program.
<u>410</u>	Offenders entering an after-care program*
<u>190</u>	Offenders successfully completing after-care program.

\*These statistics represent three agencies reporting aftercare.

### 2009/10 PERFORMANCE STATISTICS

Not Available

### 2010/11 PERFORMANCE STATISTICS

Not Available

# List of Recipients

**Program Name:** Residential Substance Abuse Treatment Program  
**Grant Period:** July 1, 2008 - September 30, 2009\*

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 RSAT	TOTAL PROJECT COST
RT07040150	County of Kern	\$ 20,487	\$ 20,487
RT07070300	County of Orange	\$ 76,822	\$ 76,822
RT07070330	County of Riverside	\$ 65,555	\$ 65,555
RT07040340	County of Sacramento	\$ 61,458	\$ 61,458
RT07070540	County of Tulare	\$ 65,555	\$ 65,555
RT07089502	California Department of Corrections & Rehabilitation	\$ 538,342	\$ 538,342
<b>TOTAL FUNDING</b>		<b>\$ 828,219</b>	<b>\$ 828,219</b>

\*FY 08/09 award was augmented to the FY 07/08 award period. Award extended until September 30, 2009.

# List of Recipients

**Program Name:** Residential Substance Abuse Treatment Program  
**Grant Period:** July 1, 2009 - June 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 RSAT	TOTAL PROJECT COST
RT09010190	County of Los Angeles	\$ 95,340	\$ 95,340
RT09010300	County of Orange	\$ 200,000	\$ 200,000
RT09010330	County of Riverside	\$ 200,000	\$ 200,000
RT09010340	County of Sacramento	\$ 200,000	\$ 200,000
RT09010540	County of Tulare	\$ 179,087	\$ 179,087
<b>TOTAL FUNDING</b>		<b>\$ 874,427</b>	<b>\$ 874,427</b>

## SEXUAL ASSAULT FELONY ENFORCEMENT TEAMS PROGRAM

Component: 50.30.901, 40.30.901

### PROGRAM OVERVIEW

The Sexual Assault Felony Enforcement (SAFE) Teams Program, pursuant to California Penal Code § 13887-13887.5, provides funding from the State General Fund to the seven Cal EMA Law Enforcement Mutual Aid Regions in the State. Funds are allocated to a lead agency in each mutual aid region: Los Angeles County Sheriff's Department, San Luis Obispo County Sheriff's Department, Santa Clara County Sheriff's Department, Shasta County Sheriff's Department, Sacramento County Sheriff's Department, Tulare County Sheriff's Department, and Riverside County Sheriff's Department. The purpose of providing funds to the seven Cal EMA Law Enforcement Mutual Aid Regions is to promote the implementation of multi-agency, multi-jurisdictional SAFE Teams developed from the local law enforcement agencies in approximately 40 counties throughout the state.

The mission of this program is to identify, monitor, arrest, and assist in the prosecution of habitual sexual offenders who violate the terms and conditions of their probation or parole, who fail to comply with the registration requirements of California Penal Code § 290, or who commit new sexual assault offenses through proactive surveillance and arrest of habitual sexual offenders.

Cal EMA has recently been informed that the estimated amount generated in Local Safety & Protection Account (LSPA) funds for FY 2009/2010 is significantly less than the \$55 million anticipated. The Department of Finance recently estimated LSPA funds for FY 2009/2010 in the range of \$35 - \$39 million; or slightly more than two-thirds of what was originally estimated. Unfortunately, this program was put into grant award agreement utilizing the \$55 million LSPA amount. At this time, Cal EMA does not have any information concerning the availability of funds for the above referenced programs for FY 2010/2011.

### FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	State General Fund FY 2008	\$ 2,993,000
	Local Safety & Protection Account (LSPA) FY 2008	\$ 1,158,000
FY 2009/10	Local Safety & Protection Account (LSPA) FY 2009	\$ 4,942,000
FY 2010/11		Unknown

### 2008/09 PERFORMANCE STATISTICS

<u>2,536</u>	Number of § 290 non-compliance investigations.
<u>15,870</u>	Number of § 290 monitor visits.
<u>1,100</u>	Number of § 290 cases filed.
<u>773</u>	Number of § 290 convictions.
<u>1,326</u>	Number of sexual assault offense investigations.
<u>263</u>	Number of sexual assault offense arrests.
<u>227</u>	Number of sexual assault offense cases filed.
<u>98</u>	Number of sexual assault offense convictions.

## **2009/10 PERFORMANCE STATISTICS**

Not Available

## **2010/11 PERFORMANCE STATISTICS**

Not Available

List of Recipients

Program Name: Sexual Assault Felony Enforcement Teams Program

Grant Period: July 1, 2008 - June 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 State General Fund	08 LSPA	09 LSPA	TOTAL PROJECT COST
SF08030190	Los Angeles County Sheriff's Department	\$ 629,580	\$ 243,586	\$ 1,039,554	\$ 1,912,720
SF08030400	San Luis Obispo County Sheriff's Department	\$ 361,129	\$ 139,722	\$ 596,291	\$ 1,097,142
SF08030430	Santa Clara County Sheriff's Department	\$ 500,540	\$ 193,660	\$ 826,485	\$ 1,520,685
SF08030340	Sacramento County Sheriff's Department	\$ 419,729	\$ 162,394	\$ 693,050	\$ 1,275,173
SF08030540	Tulare County Sheriff's Department	\$ 335,531	\$ 129,818	\$ 554,024	\$ 1,019,373
SF08030330	Riverside County Sheriff's Department	\$ 384,338	\$ 148,702	\$ 634,614	\$ 1,167,654
SF08030450	Shasta County Sheriff's Department	\$ 362,153	\$ 140,118	\$ 597,982	\$ 1,100,253
<b>TOTAL FUNDING</b>		<b>\$ 2,993,000</b>	<b>\$ 1,158,000</b>	<b>\$ 4,942,000</b>	<b>\$ 9,093,000</b>

## VERTICAL PROSECUTION BLOCK GRANT PROGRAM

Component: 50.30.503, 40.30.503

### PROGRAM OVERVIEW

Vertical Prosecution is a proven program model, which involves the use of highly experienced and skilled prosecutors who carry a reduced caseload of specific types of serious criminal cases from the filing of the case through sentencing. As resources allow, it is recommended that a vertical prosecution team consist of a senior prosecutor, experienced investigator, and a victim's advocate working together to improve case outcomes.

Changes to this program have resulted in the combining of former separately funded vertical prosecution categories. This allows for more flexibility locally and counties can choose to select one or more of the following program areas pursuant to California Penal Code § 999q to 999y Child Abuse Vertical Prosecution Program; Statutory Rape Vertical Prosecution Program; Elder Abuse Vertical Prosecution Program; Major Narcotic Vendor Prosecution Program; and Career Criminal Prosecution Program.

In FY 2009/10, the State General Fund was replaced as the funding source by the Local Safety and Protection Account (LSPA).

Cal EMA has recently been informed that the estimated amount generated in LSPA funds for FY 2009/2010 is significantly less than the \$55 million anticipated. The Department of Finance recently estimated LSPA funds for FY 2009/2010 in the range of \$35 - \$39 million; or slightly more than two-thirds of what was originally estimated. Unfortunately, this program was put into grant award agreement utilizing the \$55 million LSPA amount. At this time, Cal EMA does not have any information concerning the availability of funds for the above referenced programs for FY 2010/2011.

### FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	State General Fund FY 2008	\$ 8,491,993
	Local Safety & Protection Account (LSPA) FY 2008	\$ 3,288,030
FY 2009/10	Local Safety & Protection Account (LSPA) FY 2009	\$ 14,029,000
FY 2010/11		Unknown

### 2008/09 PERFORMANCE STATISTICS

<u>3,504</u>	New cases referred to the Vertical Prosecution Unit (VPU).
<u>1,719</u>	Cases filed (accepted) by the VPU.
<u>1,656</u>	Cases completed through sentencing.

### 2009/10 PERFORMANCE STATISTICS

Not Available

### 2010/11 PERFORMANCE STATISTICS

Not Available

## List of Recipients

Program Name:

Vertical Prosecution Block Grant Program

Grant Period:

July 1, 2008 - June 30, 2010\*

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 State General Fund	08 LSPA	09 LSPA	TOTAL PROJECT COST
VB08060010	County of Alameda	\$ 424,125	\$ 164,216	\$ 700,666	\$ 1,289,007
VB08060020	County of Alpine	\$ 23,361	\$ 9,045	\$ 38,594	\$ 71,000
VB08060030	County of Amador	\$ 65,643	\$ 25,416	\$ 108,445	\$ 199,504
VB08060040	County of Butte	\$ 77,161	\$ 29,876	\$ 127,473	\$ 234,510
VB08060050	County of Calaveras	\$ 52,002	\$ 20,135	\$ 85,909	\$ 158,046
VB08060060	County of Colusa	\$ 61,603	\$ 23,852	\$ 101,770	\$ 187,225
VB08060070	County of Contra Costa	\$ 274,790	\$ 106,395	\$ 453,959	\$ 835,144
VB08060080	County of Del Norte	\$ 55,489	\$ 21,485	\$ 91,670	\$ 168,644
VB08060090	County of El Dorado	\$ 77,161	\$ 29,876	\$ 127,473	\$ 234,510
VB08060100	County of Fresno	\$ 202,373	\$ 78,356	\$ 334,326	\$ 615,055
VB08060120	County of Humboldt	\$ 77,161	\$ 29,876	\$ 127,473	\$ 234,510
VB08060130	County of Imperial	\$ 144,793	\$ 56,062	\$ 239,201	\$ 440,056
VB08060140	County of Inyo	\$ 34,123	\$ 13,212	\$ 56,373	\$ 103,708
VB08060150	County of Kern	\$ 258,999	\$ 100,281	\$ 427,874	\$ 787,154
VB08060160	County of Kings	\$ 77,161	\$ 29,876	\$ 127,473	\$ 234,510
VB08060170	County of Lake	\$ 144,912	\$ 56,108	\$ 239,398	\$ 440,418
VB08060180	County of Lassen	\$ 52,002	\$ 20,135	\$ 85,909	\$ 158,046
VB08060190	County of Los Angeles	\$ 722,689	\$ 279,816	\$ 1,193,900	\$ 2,196,405
VB08060200	County of Madera	\$ 52,002	\$ 20,135	\$ 85,909	\$ 158,046
VB08060210	County of Marin	\$ 52,002	\$ 20,135	\$ 85,909	\$ 158,046
VB08060220	County of Mariposa	\$ 53,281	\$ 20,630	\$ 88,022	\$ 161,933

VB08060230	County of Mendocino	\$ 52,002	\$ 20,135	\$ 85,909	\$ 158,046
VB08060240	County of Merced	\$ 141,378	\$ 54,740	\$ 233,559	\$ 429,677
VB08060250	County of Modoc	\$ 47,005	\$ 18,200	\$ 77,654	\$ 142,859
VB08060260	County of Mono	\$ 45,185	\$ 17,495	\$ 74,646	\$ 137,326
VB08060270	County of Monterey	\$ 184,495	\$ 71,434	\$ 304,790	\$ 560,719
VB08060280	County of Napa	\$ 65,643	\$ 25,416	\$ 108,445	\$ 199,504
VB08060290	County of Nevada	\$ 54,615	\$ 21,146	\$ 90,225	\$ 165,986
VB08060300	County of Orange	\$ 419,129	\$ 162,282	\$ 692,412	\$ 1,273,823
VB08060310	County of Placer	\$ 94,213	\$ 36,478	\$ 155,642	\$ 286,333
VB08060320	County of Plumas	\$ 52,002	\$ 20,135	\$ 85,909	\$ 158,046
VB08060330	County of Riverside	\$ 388,835	\$ 150,552	\$ 642,366	\$ 1,181,753
VB08060340	County of Sacramento	\$ 294,124	\$ 113,881	\$ 485,901	\$ 893,906
VB08060350	County of San Benito	\$ 19,378	\$ 7,503	\$ 32,013	\$ 58,894
VB08060360	County of San Bernardino	\$ 426,601	\$ 165,175	\$ 704,755	\$ 1,296,531
VB08060370	County of San Diego	\$ 435,734	\$ 168,711	\$ 719,844	\$ 1,324,289
VB08060380	City and County of San Francisco	\$ 288,922	\$ 111,867	\$ 477,306	\$ 878,095
VB08060390	County of San Joaquin	\$ 288,377	\$ 111,685	\$ 476,406	\$ 876,468
VB08060400	County of San Luis Obispo	\$ 77,161	\$ 29,876	\$ 127,473	\$ 234,510
VB08060410	County of San Mateo	\$ 77,161	\$ 29,876	\$ 127,473	\$ 234,510
VB08060420	County of Santa Barbara	\$ 77,161	\$ 29,876	\$ 127,473	\$ 234,510
VB08060430	County of Santa Clara	\$ 228,933	\$ 88,640	\$ 378,203	\$ 695,776
VB08060440	County of Santa Cruz	\$ 64,079	\$ 24,811	\$ 105,860	\$ 194,750
VB08060450	County of Shasta	\$ 158,043	\$ 61,192	\$ 261,091	\$ 480,326
VB08060460	County of Sierra	\$ 56,123	\$ 21,730	\$ 92,716	\$ 170,569
VB08060470	County of Siskiyou	\$ 52,002	\$ 20,135	\$ 85,909	\$ 158,046
VB08060480	County of Solano	\$ 233,361	\$ 90,355	\$ 385,519	\$ 709,235



VB08060490	County of Sonoma	\$ 165,934	\$ 64,248	\$ 274,126	\$ 504,308
VB08060500	County of Stanislaus	\$ 183,853	\$ 71,186	\$ 303,730	\$ 558,769
VB08060510	County of Sutter	\$ 64,082	\$ 24,812	\$ 105,865	\$ 194,759
VB08060520	County of Tehama	\$ 51,903	\$ 20,096	\$ 85,744	\$ 157,743
VB08060530	County of Trinity	\$ 55,731	\$ 21,578	\$ 92,069	\$ 169,378
VB08060540	County of Tulare	\$ 259,555	\$ 100,497	\$ 428,791	\$ 788,843
VB08060550	County of Tuolumne	\$ 64,120	\$ 24,826	\$ 105,928	\$ 194,874
VB08060560	County of Ventura	\$ 95,211	\$ 36,864	\$ 157,291	\$ 289,366
VB08060570	County of Yolo	\$ 158,125	\$ 61,225	\$ 261,227	\$ 480,577
VB08060580	County of Yuba	\$ 88,984	\$ 34,454	\$ 147,004	\$ 270,442
<b>TOTAL FUNDING</b>		<b>\$ 8,491,993</b>	<b>\$ 3,288,030</b>	<b>\$ 14,029,000</b>	<b>\$ 25,809,023</b>

\*These awards were extended and augmented with FY 09/10 funding to June 30, 2010.

## GANG VIOLENCE SECTION

**CALGANG® PROGRAM**  
**Component: 50.30.662, 40.30.662**

**PROGRAM OVERVIEW**

The CALGANG® (CG) Database Project is an automated gang intelligence database system providing intelligence information to assist local, state, and federal law enforcement agencies to use as an investigative tool in the investigation of gang related crimes. Additionally, the system provides tactical, and strategic information to support gang units and police administrators throughout California. The CALGANG® system allows local law enforcement agencies to maintain their own local database of information on local gangs and gang members, and to share the information to law enforcement agencies throughout the state through regional nodes connected to a central index administered by the California Department of Justice utilizing grant funds allocated through this program.

Cal EMA has recently been informed that the estimated amount generated in Local Safety & Protection Account (LSPA) funds for FY 2009/2010 is significantly less than the \$55 million anticipated. The Department of Finance recently estimated LSPA funds for FY 2009/2010 in the range of \$35 - \$39 million; or slightly more than two-thirds of what was originally estimated. Unfortunately, this program was put into grant award agreement utilizing the \$55 million LSPA amount. At this time, Cal EMA does not have any information concerning the availability of funds for the above referenced programs for FY 2010/2011.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	State General Fund FY 2008	\$ 158,000
	Local Safety & Protection Account (LSPA) FY 2008	\$ 61,000
FY 2009/10	Local Safety & Protection Account (LSPA) FY 2009	\$ 260,000
FY 2010/11		Unknown

**2008/09 PERFORMANCE STATISTICS\***

<u>647</u>	Law enforcement agencies using the CALGANG® system.
<u>2,463,439</u>	Transactional inquiries made of the system during FY 2008/09.
<u>5,914</u>	Criminal street gangs tracked in the CALGANG® system as of June 30, 2009*.
<u>208,488</u>	Validated gang members tracked in the CALGANG® database as of June 30, 2009*.

\*Since the CALGANG® system is an active intelligence database, the number of gangs and gang members changes as new information is added or individuals are removed from the database.

**2009/10 PERFORMANCE STATISTICS**

Not Available

**2010/11 PERFORMANCE STATISTICS**

Not Available

List of Recipients

Program Name:

CALGANG® Database

Grant Period:

July 1, 2008 - June 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 State General Fund	08 LSPA	09 LSPA	TOTAL PROJECT COST
CG080129504	California Department of Justice	\$ 158,000	\$ 61,000	\$ 260,000	\$ 479,000
TOTAL FUNDING		\$ 158,000	\$ 61,000	\$ 260,000	\$ 479,000

**CALIFORNIA GANG REDUCTION, INTERVENTION AND PREVENTION PROGRAM**  
**Component: 50.30.907, 40.30.907**

**PROGRAM OVERVIEW**

Governor Schwarzenegger's California Gang Reduction, Intervention and Prevention (CalGRIP) Initiative was appropriated \$9,215,000 in the State Budget for FY 2008/09. The CalGRIP Program provides grants to cities using a local collaborative effort for gang prevention, intervention, reentry, education, job training and skills development, family and community services, and suppression activities. There was \$6,253,000 allocated competitively for cities, and \$2,000,000 allocated for community based organizations. In addition, the City of Los Angeles Mayor's Office was non-competitively allocated \$962,000.

For FY 2009/10, there is a total allocation of \$8,215,000 for cities and \$1,000,000 non-competitively allocated for the City of Los Angeles Mayor's Office. Community based organizations are not eligible to receive funding for FY 2009/10. The competitive request for proposal (RFP) was released on December 1, 2009. It is anticipated the announcement of the selected projects will be made February 2010. Grant awards will commence on April 1, 2010.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	State Restitution Funds FY 2008	\$ 9,215,000
FY 2009/10	State Restitution Funds FY 2009	\$ 9,215,000
FY 2010/11		Unknown

**2008/09 PERFORMANCE STATISTICS\***

<u>2,317</u>	Individuals who received Prevention services.
<u>1,812</u>	Individuals who received Intervention services.
<u>67</u>	Individuals who received Re-entry services.
<u>2,343</u>	Individuals who received Education services.
<u>1</u>	Individuals who received Job Training and Skills Development services.
<u>2,452</u>	Individuals who received Family and Community services.
<u>458</u>	Individuals who received Suppression Activity services (including arrest).
<u>357</u>	Individuals who received Other services.

\* These statistics reflect the first two quarters of the grant period beginning April 1, 2009.

**2009/10 PERFORMANCE STATISTICS**

Not Available

**2010/11 PERFORMANCE STATISTICS**

Not Available

## List of Recipients

Program Name: California Gang Reduction Intervention and Prevention Program

Grant Period: April 1, 2009 - March 31, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 State Restitution Funds	TOTAL PROJECT COST
GR08018622	City of Hayward	\$ 400,000	\$ 400,000
GR08027250	City of Los Angeles	\$ 962,000	\$ 962,000
GR08027301	City of Madera	\$ 400,000	\$ 400,000
GR08017345	City of Modesto	\$ 383,423	\$ 383,423
GR08 027503	City of Oakland	\$ 400,000	\$ 400,000
GR08018625	City of Oceanside	\$ 400,000	\$ 400,000
GR08017528	City of Oxnard	\$ 399,690	\$ 399,690
GR08027830	City of Richmond	\$ 400,000	\$ 400,000
GR08027901	City of Sacramento	\$ 400,000	\$ 400,000
GR08027902	City of Salinas	\$ 357,021	\$ 357,021
GR08018624	City of San Bernardino	\$ 400,000	\$ 400,000
GR08027925	City of Sanger	\$ 398,763	\$ 398,763
GR 8017948	City of Santa Ana	\$ 400,000	\$ 400,000
GR08018626	City of Santa Barbara	\$ 400,000	\$ 400,000
GR08018019	City of Stockton	\$ 400,000	\$ 400,000
GR08018623	City of Union City	\$ 314,103	\$ 314,103
GR08018410	City of Watsonville	\$ 400,000	\$ 400,000
GR08028592	African American Unity Center	\$ 160,000	\$ 160,000

GR08018620	Boys & Girls Club of Lake Tahoe	\$ 154,072	\$ 154,072
GR08018612	Boys & Girls Club of Los Angeles	\$ 160,000	\$ 160,000
GR08018510	Boys & Girls Club of San Francisco	\$ 160,000	\$ 160,000
GR08018615	Breakout Prison Outreach	\$ 160,000	\$ 160,000
GR08011105	Children's Institute	\$ 160,000	\$ 160,000
GR08018618	Community Action Partnership of Sonoma County	\$ 101,516	\$ 101,516
GR08018603	El Puente Community Development	\$ 145,107	\$ 145,107
GR08018621	Los Angeles Brotherhood Crusade	\$ 160,000	\$ 160,000
GR08018614	Oakland Private Industry Council	\$ 159,541	\$ 159,541
GR08018619	Second Chance Youth Program	\$ 160,000	\$ 160,000
GR08018613	Yolo Family Resource Center	\$ 160,000	\$ 160,000
GR08018611	Youth Centers of America	\$ 159,764	\$ 159,764
<b>TOTAL FUNDING</b>		<b>\$ 9,215,000</b>	<b>\$ 9,215,000</b>

#### List of Recipients

**Program Name:** California Gang Reduction Intervention and Prevention Program

**Grant Period:** April 1, 2010 - March 31, 2012

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>09 State Restitution Funds</b>	<b>TOTAL PROJECT COST</b>
*GR0902XXXX	Recipient Yet To Be Determined		
*GR0902XXXX	Recipient Yet To Be Determined		
*GR0902XXXX	Recipient Yet To Be Determined		
GR09037250	City of Los Angeles	\$ 1,000,000	\$ 1,000,000
<b>TOTAL FUNDING</b>		<b>\$ 9,215,000</b>	<b>\$ 9,215,000</b>

\*Quantity and names of Recipients yet to be determined.

## **GANG VIOLENCE SUPPRESSION PROGRAM**

**Component: 50.30.661, 40.30.661**

### **PROGRAM OVERVIEW**

The purpose of the Gang Violence Suppression (GVS) Program, pursuant to California Penal Code §13826 – 13826.7, is to reduce the level of gang violence in communities and to divert potentially dangerous gang activity into positive and constructive behavior. The program strives to maintain communication between law enforcement agencies, prosecutors' offices, probation departments, community-based organizations, schools, the community, and family members of gang or potential gang members.

In FY 2009/10, two single component projects were added, non-competitively, to the counties of Monterey and Alameda Probation Departments. The purpose of the additional projects is to provide support to the currently funded California Gang, Reduction, Intervention, and Prevention (CalGRIP) Safe Community Partnership Programs in each of the two counties.

Cal EMA has recently been informed that the estimated amount generated in Local Safety & Protection Account (LSPA) funds for FY 2009/2010 is significantly less than the \$55 million anticipated. The Department of Finance recently estimated LSPA funds for FY 2009/2010 in the range of \$35 - \$39 million; or slightly more than two-thirds of what was originally estimated. Unfortunately, this program was put into grant award agreement utilizing the \$55 million LSPA amount. At this time, Cal EMA does not have any information concerning the availability of funds for the above referenced programs for FY 2010/2011.

### **FUNDS AWARDED**

<b><u>Fiscal Year</u></b>	<b><u>Types of Funding</u></b>	<b><u>Total Funding</u></b>
FY 2008/09	State General Fund FY 2008	\$ 937,000
	Local Safety & Protection Account (LSPA) FY 2008	\$ 363,000
FY 2009/10	Local Safety & Protection Account (LSPA) FY 2009	\$ 1,550,000
FY 2010/11		Unknown

### **2008/09 PERFORMANCE STATISTICS**

<u>1,520</u>	Gang members arrested.
<u>267</u>	Gang-related cases prosecuted by GVS attorney.
<u>487</u>	Gang members convicted.
<u>298</u>	Probationers that received intensive supervision.
<u>391</u>	Individuals that received education services.
<u>194</u>	Individuals that received prevention services.



## **2009/10 PERFORMANCE STATISTICS**

Not Available

## **2010/11 PERFORMANCE STATISTICS**

Not Available

## List of Recipients

Program Name:

Gang Violence Suppression Program

Grant Period:

July 1, 2008 - June 30, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 State General Fund	08 LSPA	TOTAL PROJECT COST
GV08047528	City of Oxnard	\$ 206,186	\$ 80,500	\$ 286,686
GV08047901	City of Sacramento	\$ 262,314	\$ 101,000	\$ 363,314
GV08040190	County of Los Angeles	\$ 262,314	\$ 101,000	\$ 363,314
GV08040280	County of Napa	\$ 206,186	\$ 80,500	\$ 286,686
TOTAL FUNDING		\$ 937,000	\$ 363,000	\$ 1,300,000

## List of Recipients

Program Name:

Gang Violence Suppression Program

Grant Period:

July 1, 2009 - June 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 LSPA	TOTAL PROJECT COST
GV09047528	City of Oxnard	\$ 275,000	\$ 275,000
GV09047901	City of Sacramento	\$ 350,000	\$ 350,000
GV09040190	County of Los Angeles	\$ 350,000	\$ 350,000
GV09040280	County of Napa	\$ 275,000	\$ 275,000
GV09010010	County of Alameda	\$ 150,000	\$ 150,000
GV09010270	County of Monterey	\$ 150,000	\$ 150,000
TOTAL FUNDING		\$ 1,550,000	\$ 1,550,000

## MULTI-AGENCY GANG ENFORCEMENT CONSORTIUM PROGRAM

Component: 50.30.672, 40.30.672

### PROGRAM OVERVIEW

The Multi-Agency Gang Enforcement Consortium (MAGEC) Program in Fresno County has proven to be an effective tool in eradicating criminal activity of street gangs whose members threaten, terrorize, and commit a multitude of crimes against the peaceful citizens of their neighborhoods, schools, and businesses. Illegal street gang activity is reduced by targeting areas of known street gangs' criminal activity, and deploying uniform law enforcement in a proactive, zero-tolerance mode towards known or suspected criminal street gang members. With the assistance of this program, law enforcement is able to identify, apprehend, and prosecute identified gang leaders and hard-core members who engage in felonious criminal activity committed for the benefit of, and in association with, or at the direction of a criminal street gang.

MAGEC has both tactical and investigative units, and assistance to all Fresno County law enforcement agencies is a primary responsibility. The unit continues to enhance its CALGANG® database, increasing intelligence information on gang members for the use of law enforcement on a statewide basis.

During State Fiscal Year 2008/09 the General Fund budget for MAGEC was reduced by \$49,000, and \$19,000 was allocated from the Local Safety & Protection Account (LSPA) fund, bringing the total allocation to \$68,000 from the original \$84,000. In State Fiscal Year 2009/10 all State General Fund allocations were cut, and \$83,000 was allocated from the LSPA fund.

Cal EMA has recently been informed that the estimated amount generated in LSPA funds for FY 2009/2010 is significantly less than the \$55 million anticipated. The Department of Finance recently estimated LSPA funds for FY 2009/2010 in the range of \$35 - \$39 million; or slightly more than two-thirds of what was originally estimated. Unfortunately, this program was put into grant award agreement utilizing the \$55 million LSPA amount. At this time, Cal EMA does not have any information concerning the availability of funds for the above referenced programs for FY 2010/2011.

### FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	State General Fund FY 2008	\$ 49,000
	Local Safety & Protection Account (LSPA) 2008	\$ 19,000
FY 2009/10	Local Safety & Protection Account (LSPA) 2009	\$ 83,000
FY 2010/11		Unknown

### 2008/09 PERFORMANCE STATISTICS

<u>1,499</u>	Arrests for gang crimes.
<u>2,562</u>	Acts of assistance rendered to local law enforcement agencies.

**2009/10 PERFORMANCE STATISTICS**

Not Available

**2010/11 PERFORMANCE STATISTICS**

Not Available

## List of Recipients

Program Name: Multi-Agency Gang Enforcement Consortium Program (MAGEC)

Grant Period: July 1, 2008 - June 30, 2010\*

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 State General Fund	08 LSPA	09 LSPA	TOTAL PROJECT COST
MA08050100	County of Fresno	\$ 49,000	\$ 19,000	\$ 83,000	\$ 151,000
<b>TOTAL FUNDING</b>		<b>\$ 49,000</b>	<b>\$ 19,000</b>	<b>\$ 83,000</b>	<b>\$ 151,000</b>

\*FY 2008/09 funds were augmented and extended through the 2009/10 FY.

**PROJECT SAFE NEIGHBORHOODS PROGRAM**  
**Component: 50.30.504, 40.30.504**

**PROGRAM OVERVIEW**

Project Safe Neighborhoods (PSN) is a comprehensive approach to combating Gang and Gun Violence. The program, pursuant to 42 United States Code (U.S.C.) § 3760-3762, combines state and federal efforts of law enforcement agencies, prosecutors and community-based organizations to cooperatively deliver a multi-faceted approach intended to reduce gang violence and gun crime through intervention and education strategies, enforcement and the vigorous prosecution of all crimes involving either gangs and/or guns.

PSN is administered through the United States Attorney (USA) in each of the ninety-four (94) federal judicial districts across the United States. Three of the four U.S. Attorney's Offices in California have selected Cal EMA to serve as the fiscal agent for this program. Those three districts are as follows:

The Northern Judicial District of California;  
The Central Judicial District of California; and  
The Eastern Judicial District of California

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	Project Safe Neighborhoods (PSN) FFY 2008	\$ 1,043,564
FY 2009/10	Project Safe Neighborhoods (PSN) FFY 2009	\$ 893,347
	Project Safe Neighborhoods (PSN) FFY 2008	\$ 50,000
FY 2010/11	Project Safe Neighborhoods (PSN) FFY 2010	Unknown

**2008/09 PERFORMANCE STATISTICS**

<u>1,914</u>	Gang related incident arrests.
<u>5,370</u>	Federal, State and Local prosecution filings for gang involved defendants.
<u>2,928</u>	Youth participating in the program.
<u>2,454</u>	Youth that completed the program.
<u>85</u>	Youth who exhibited a decrease in substance abuse.
<u>1,127</u>	Youth observed for increase in school attendance.
<u>213</u>	Youth observed for improved family relationships.
<u>1,200</u>	Youth observed for improved employment status.
<u>64</u>	Target Population offenders referred to a post release program.
<u>64</u>	Target Population offenders who have completed a post release program.

**2009/10 PERFORMANCE STATISTICS**

Not Available

**2010/11 PERFORMANCE STATISTICS**

Not Available

List of Recipients

Program Name: Project Safe Neighborhoods Program

Grant Period: October 1, 2008 - September 30, 2009

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 PSN	TOTAL PROJECT COST
<b>PSN-CENTRAL</b>			
US08016763	City of Glendale, Police Department	\$ 25,000	\$ 25,000
US08017237	City of Lompoc, Police Department	\$ 30,000	\$ 30,000
US08A47250	City of Los Angeles, City Attorney Office	\$ 100,000	\$ 100,000
US08D40190	County of Los Angeles, District Attorney Office	\$ 100,000	\$ 100,000
US08018569	City of Laverne, Police Department	\$ 20,000	\$ 20,000
US08147250	City of Los Angeles, Police Department	\$ 50,497	\$ 50,497
US08010300	County of Orange, District Attorney	\$ 15,000	\$ 15,000
US08A10330	County of Riverside, District Attorney	\$ 5,000	\$ 5,000
US08010330	County of Riverside, Sheriff's Department	\$ 30,000	\$ 30,000
US08028566	Rand Corporation	\$ 50,000	\$ 50,000
US08010360	County of San Bernardino, Sheriff's Department	\$ 41,262	\$ 41,262
US08037948	City of Santa Ana, Police Department	\$ 30,000	\$ 30,000
US08010420	County of Santa Barbara, Sheriff's Department	\$ 27,500	\$ 27,500
<b>PSN-EASTERN</b>			
US08018585	County of Fresno	\$ 35,000	\$ 35,000
US08010150	County of Kern	\$ 31,000	\$ 31,000
US08010240	County of Merced	\$ 50,000	\$ 50,000
US08010480	County of Solano	\$ 20,000	\$ 20,000
US0801XXXX	Recipient has not been selected	\$ 105,926	\$ 105,926
US08010500	County of Stanislaus	\$ 25,000	\$ 25,000
<b>PSN-NORTHERN</b>			
US0801XXXX	Recipients have not been selected	\$ 252,379	\$ 252,379
<b>TOTAL FUNDING</b>		<b>\$ 1,043,564</b>	<b>\$ 1,043,564</b>

List of Recipients

Program Name: Project Safe Neighborhoods Program

Grant Period: October 1, 2009 - September 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 PSN	09 PSN	TOTAL PROJECT COST
<b>PSN-CENTRAL</b>		\$ 50,000		
US09016320	City of Cathedral, Police Department		\$ 26,675	\$ 26,675
US09026763	City of Glendale, Police Department		\$ 30,000	\$ 30,000
US90926909	City of Indio, Police Department		\$ 40,000	\$ 40,000
US09038569	City of Laverne, Police Department		\$ 20,000	\$ 20,000
US09A57250	City of Los Angeles, City Attorney's Office		\$ 70,000	\$ 70,000
US09D50190	County of Los Angeles, District Attorney Office		\$ 70,000	\$ 70,000
US09P57250	City of Los Angeles, Police Department		\$ 60,000	\$ 60,000
US09020300	County of Orange, District Attorney		\$ 5,000	\$ 5,000
US09A20330	County of Riverside, District Attorney		\$ 10,000	\$ 10,000
US09047948	City of Santa Ana, Police Department		\$ 25,000	\$ 25,000
US09020420	County of Santa Barbara, Sheriff's Department		\$ 15,000	\$ 15,000
US09020360	County of San Bernardino, Sheriff's Department		\$ 40,000	\$ 40,000
US09010560	County of Ventura, Sheriff's Department		\$ 30,639	\$ 30,639
<b>PSN-EASTERN</b>				
US09020240	County of Merced, District Attorney		\$ 35,000	\$ 35,000
US09017901	City of Sacramento, Ofc of Youth Development		\$ 31,222	\$ 31,222
US09010340	County of Sacramento, Sheriff's Office		\$ 145,000	\$ 145,000
US090XXXXX	Recipients have not been selected		\$ 90,925	\$ 90,925
<b>PSN-NORTHERN</b>				
US090XXXXX	Recipients have not been selected		\$ 198,886	\$ 198,886
<b>TOTAL FUNDING</b>		<b>\$ 50,000</b>	<b>\$ 943,347</b>	<b>\$ 993,347</b>



## REGIONAL ANTI-GANG INTELLIGENCE-LED POLICING PROGRAM

Component: 50.30.909, 40.30.909

### PROGRAM OVERVIEW

The purpose of this program is to support the development and expansion of regional networks of anti-gang efforts at the community, city and county levels throughout each Law Enforcement Mutual Aid (LEMA) Region. This program further assists those LEMA Regions to coordinate those anti-gang efforts, to facilitate the exchange of anti-gang information throughout the region, and to use that information to support anti-gang intelligence-led policing.

Each of the seven LEMA Regions in California has designated a regional anti-gang coordinator to serve as a central point of coordination for the LEMA Region. The regional anti-gang coordinator continually works to reach out to the County Sheriff's Department in each county within the region to help identify a county anti-gang coordinator, and to assist that county anti-gang coordinator to identify city anti-gang coordinator in each municipal police department within the county. County and municipal anti-gang coordinators are encouraged to identify community anti-gang efforts operating within their jurisdictions. In this way, county and municipal law enforcement agencies form a network throughout the region. This network of law enforcement agencies serves as a skeleton upon which the body of community anti-gang efforts is coordinated. Information concerning anti-gang efforts is exchanged throughout this network through personal contact, meetings, telephone calls and emails. The information gathered through this network by the regional anti-gang coordinator is used to support anti-gang intelligence-led policing.

This program began late in FY 2007/08 with \$1,400,000 in 2007 federal funds for local assistance grants. Of that amount, \$1,200,000 was allocated to six of the seven LEMA Regions in the State. The \$200,000 allocated to LEMA Region IA was initially declined. That amount was allocated to the Oxnard Police Department to implement this program in LEMA Region IA early during FY 2009/10. In addition, \$100,000 in 2007 federal funds was re-allocated from state operations to local assistance in FY 2009/10, and was used to augment the projects implemented by the City of Redding Police Department and the San Bernardino County Sheriff's Department.

### FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2008/09	Federal Trust Fund-Targeting Violent Crime Initiative (TVCI) FFY 2007	07/08 funding extended
FY 2009/10	Federal Trust Fund-Targeting Violent Crime Initiative (TVCI) FFY 2007	07/08 funding extended
FY 2010/11	No Additional Funding Anticipated	\$ 0

### 2008/09 PERFORMANCE STATISTICS

<u>323</u>	Law Enforcement Agencies participating in regional anti-gang networks.
<u>113</u>	Community organizations participating in regional anti-gang networks.
<u>401</u>	Instances of investigative assistance.
<u>202</u>	Instances of analytical assistance.
<u>320</u>	Instances of operational assistance.
<u>1,848</u>	Participants trained this reporting period.

**2009/10 PERFORMANCE STATISTICS**

Not Available

**2010/11 PERFORMANCE STATISTICS**

Not Available

**List of Recipients****Program Name:** Regional Anti-Gang Intelligence-Led Policing Program**Grant Period:** May 1, 2008 - March 31, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	07 TVCI	TOTAL PROJECT COST
RA07010010	County of Alameda	\$ 200,000	\$ 200,000
RA07010190	County of Los Angeles	\$ 200,000	\$ 200,000
RA07010450	City of Redding	\$ 200,000	\$ 200,000
RA07010340	County of Sacramento	\$ 200,000	\$ 200,000
RA07010360	County of San Bernardino	\$ 200,000	\$ 200,000
RA07010540	County of Tulare	\$ 200,000	\$ 200,000
<b>TOTAL FUNDING</b>		<b>\$ 1,200,000</b>	<b>\$ 1,200,000</b>

**List of Recipients****Program Name:** Regional Anti-Gang Intelligence-Led Policing Program**Grant Period:** July 1, 2009 - March 31, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	07 TVCI	TOTAL PROJECT COST
RA09017528	City of Oxnard	\$ 200,000	\$ 200,000
RA09020450	City Of Redding	\$ 50,000	\$ 50,000
RA09020360	County of San Bernardino	\$ 50,000	\$ 50,000
<b>TOTAL FUNDING</b>		<b>\$ 300,000</b>	<b>\$ 300,000</b>

**AMERICAN RECOVERY AND  
REINVESTMENT ACT SECTION**

## JUSTICE ASSISTANCE GRANT (JAG) FUNDED PROGRAMS

Component: 40.30.560

**Total Amount Funded = \$ 135,050,000**

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### Anti-Drug Abuse Enforcement Team Recovery Act Program

Currently, each county receives Byrne/JAG funds for the Anti-Drug Abuse (ADA) Enforcement Program to support multi-jurisdictional drug task forces. These task forces combat street to mid-level drug sales, manufacturing, and distribution at the local level. In FY 2008/2009, these federal funds were reduced 67 percent, resulting in an enormous cut for California's drug enforcement efforts. Because of this reduction, fewer drug task force personnel were funded, which led to fewer investigations, fewer drugs seized and fewer convictions. The \$19.75M in Recovery Act funding will be used to fund personnel for each of the ADA projects to expand the multi-disciplinary participation of each team, specifically, ADA projects will use Recovery Act funding to fund either: a police officer, a sheriff deputy, a deputy district attorney, a probation officer and/or a child protective services worker, for two years.

As part of this plan, the multi-jurisdictional drug task forces will still receive on-going reduced Byrne/JAG monies, but would be directed to use those funds for existing staffing, surveillance equipment, operating expenses, etc. The task forces would be instructed to only use Recovery Act monies to fund personnel.

**Total Funded: \$ 19,750,000**

### List of Recipients

**Program Name:** Anti-Drug Abuse Enforcement Team Recovery Act Program

**Grant Period:** January 1, 2010 - December 31, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 JAG Recovery Act	TOTAL PROJECT COST
ZA09xxxxxx	Quantity and Recipients Yet To Be Determined	\$ 19,750,000	\$ 19,750,000
<b>TOTAL FUNDING</b>		<b>\$ 19,750,000</b>	<b>\$ 19,750,000</b>

## **Evidence-Based Probation Supervision Program (County probation departments)**

The Evidence-Based Probation Supervision Program (EBPSP) will fund grants to county probation departments for the purpose of providing evidence-based supervision, programs, or services to adult felony probationers with the purpose of reducing the likelihood that these probationers will commit new crimes or other violations and be sent to prison. Grant amounts shall be based on the county's population of adults from 18 to 25 years of age, inclusive, according to the most recent data published by the Department of Finance, calculated as a percentage of the state total. The funds shall be available for expenditure by the county probation departments for a period of two years. Applicants seeking these funds shall be required to demonstrate that the programs for which they are seeking funds are evidence-based and targeted toward adults on felony probation. Applicants must also demonstrate how these programs create jobs. Evidence-based programs for adult probationers are those for which applicants can identify empirical evidence that these programs have been shown to reduce rates of reoffending, rearrest, reconviction, or reincarceration for program participants or that the program is considered a best practice within criminal justice literature. Evidence-based programs for adult offenders include, but are not limited to, risk and needs assessments, graduated sanctions for probation violators, substance abuse and mental health treatment, employment and training assistance, case management, intensive supervision for high risk offenders coupled with treatment services, and program evaluation. Applicants must demonstrate how specified outcome-based measures consistent with the goals of this program will be identified and tracked.

A small portion of the funding for this program shall be awarded to the Administrative Offices of the Courts for the purpose of providing technical assistance to recipient counties in implementing these grants, including but not limited to developing, tracking and reporting on outcome-based measurements in order to evaluate the program.

**Total Funded: \$ 44,576,000**

### **List of Recipients**

**Program Name:** Evidence-Based Probation Supervision Program

**Grant Period:** To Be Determined

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>09 JAG Recovery Act</b>	<b>TOTAL PROJECT COST</b>
XXxxxxxxxx	Quantity and Recipients Yet To Be Determined	\$ 44,576,000	\$ 44,576,000
<b>TOTAL FUNDING</b>		<b>\$ 44,576,000</b>	<b>\$ 44,576,000</b>

**Evidence-Based Probation Supervision Program Performance Measurement Database (Administrative Office of the Courts)**

A total of \$424,000 of the \$45,000,000 funded for the Evidence-Based Probation Supervision Program shall be awarded to the Administrative Office of the Courts (AOC) for the purpose of providing technical assistance to recipient counties in implementing these grants, including, but not limited to, developing, tracking, and reporting on outcome-based measurements to evaluate the program.

**Total Funded: \$ 424,000**

**List of Recipients**

**Program Name:** Evidence-Based Probation Supervision Performance Measurement Database (Administrative Office of the Courts)

**Grant Period:** To Be Determined

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 JAG Recovery Act	TOTAL PROJECT COST
Interagency Agreement	Administrative Office of the Courts	\$ 424,000	\$ 424,000
TOTAL FUNDING		\$ 424,000	\$ 424,000

## Justice Assistance Grant Offender Treatment Program

Successful drug offender treatment programs rely on the coordinated efforts of the judiciary, prosecution, defense bar, probation, law enforcement, mental health, social service, and treatment communities. To actively and forcefully intervene and break the cycle of substance abuse, addiction, and crime, local public safety agencies, courts, and treatment providers must have an adequate and stable level of funding.

Drug courts quickly identify substance abusing offenders and place them under strict court monitoring and community supervision, coupled with effective, long-term treatment services. In this blending of systems, the drug court participant undergoes an intense regimen of substance abuse and mental health treatment, case management, drug testing, and probation supervision while reporting to regularly scheduled status hearings before a judge with specialized expertise in the drug court model. In addition, drug courts may provide job skill training, family/group counseling, and many other life-skill enhancement services.

**Total Funded: \$ 45,000,000**

### List of Recipients

**Program Name:** Justice Assistance Grant Offender Treatment Program

**Grant Period:** October 1, 2009 - September 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 JAG Recovery Act	TOTAL PROJECT COST
XXxxxxxxxx	Quantity and Recipients Yet To Be Determined		
<b>TOTAL FUNDING</b>		<b>\$ 45,000,000</b>	<b>\$ 45,000,000</b>



## **Firearms Trafficking Task Force Recovery Act Program**

The goal of the Firearms Trafficking Task Force Recovery Act Program is for DOJ/BOF to work collaboratively with local, state, federal and international law enforcement agencies on the Southwest U.S. border to identify and arrest firearms traffickers, thereby reducing firearms trafficking and firearms-related violence across California's borders.

The Recovery Act funding will allow for the formation of a Firearms Trafficking Task Force, headed by DOJ/BOF, to partner with the Bureau of Alcohol, Tobacco, Firearms and Explosives (ATF) in its successful Project Gunrunner Program. The DOJ/BOF will convene a Firearms Trafficking Task Force on California's Southwest Border, which will be comprised of DOJ/BOF, ATF, California Highway Patrol, Imperial County Sheriff's Office, San Diego Sheriff's Office, as well as Mexican law enforcement agencies, when necessary. This multi-jurisdictional task force will target illegal firearms' purchases, transportation and smuggling operations, and firearms-related violence with the overall goal of preventing the acquisition and trafficking of firearms by and for Mexican Firearms Trafficking Organizations (FTOs) across California's borders.

**Total Funded: \$ 3,300,000**

### **List of Recipients**

**Program Name:** Firearms Trafficking Task Force Recovery Act Program

**Grant Period:** January 1, 2010 – June 30, 2012

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>09 JAG Recovery Act</b>	<b>TOTAL PROJECT COST</b>
ZF09019504	California Department of Justice	\$ 3,300,000	<b>\$ 3,300,000</b>
<b>TOTAL FUNDING</b>		<b>\$ 3,300,000</b>	<b>\$ 3,300,000</b>

## Anti-Human Trafficking Task Force Recovery Act Program

The mission of the Anti Human Trafficking Task Force Recovery Act Program is to increase the identification of trafficking victims through proactive law enforcement tactics and cooperation, to increase the successful prosecution of traffickers through multi-jurisdictional law enforcement cooperation, to develop practical service protocols, to develop and provide training and support for law enforcement to proactively identify, rescue, and place victims with service providers, and to ensure victim safety and access to needed services.

The Task Force will be a partnership comprised of federal, state, and local law enforcement agencies as well as prosecution agencies working collaboratively with victim and social service organizations in the identification of trafficked victims and the conviction of persons engaged in severe forms of human trafficking.

Efforts of the task forces may include, but are not limited to, coordination of information and resource sharing among state and federal law enforcement agencies and victim service providers; development of training for law enforcement personnel, victim service providers, and the public to identify and assist victims of human trafficking; development of protocols and resource manuals for responding to cases involving human trafficking; the identification and rescue of human trafficking victims; and the investigation, arrest, and prosecution of human trafficking cases.

**Total Funded: \$ 3,750,000**

### List of Recipients

**Program Name:** Anti-Human Trafficking Task Force Recovery Act Program

**Grant Period:** October 1, 2009 - September 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 JAG Recovery Act	TOTAL PROJECT COST
ZH09010370	County of San Diego	\$ 375,000	\$ 375,000
ZH09017250	City of Los Angeles	\$ 375,000	\$ 375,000
ZH09017503	City of Oakland	\$ 375,000	\$ 375,000
ZH09017928	City of San Jose	\$ 375,000	\$ 375,000
ZH09010380	City and County of San Francisco	\$ 375,000	\$ 375,000
ZH09018458	City of Westminster	\$ 375,000	\$ 375,000
<b>TOTAL FUNDING</b>		<b>\$ 2,250,000</b>	<b>\$ 2,250,000</b>

## List of Recipients

**Program Name:** Anti-Human Trafficking Task Force Recovery Act Program

**Grant Period:** March 1, 2010 – September 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 JAG Recovery Act	TOTAL PROJECT COST
ZH09xxxxxx	Recipients Yet To Be Determined	\$ 750,000	\$ 750,000
ZH09xxxxxx	Recipients Yet To Be Determined	\$ 750,000	\$ 750,000
TOTAL FUNDING		\$ 1,500,000	\$ 1,500,000

## **Regional Anti-Gang Intelligence Led Policing Recovery Act Program**

In FY 2007/08, Cal EMA was selected by the Federal Bureau of Justice Assistance to receive a one-time allocation of \$1.65M to implement the Regional Anti-Gang Intelligence Led Policing (RILP) Program. This program establishes a statewide network of anti-gang coordinators among law enforcement agencies and community anti-gang coalitions, allowing them to more efficiently gather and share information on gang related activities in the state and to coordinate anti-gang efforts.

The RILP Program establishes regional anti-gang coordinators in each of the seven Law Enforcement Mutual Aid (LEMA) Regions in California. These regional coordinators develop and expand regional networks to conduct central coordination of anti-gang efforts throughout their respective regions. Those networks are used by the coordinators to support intelligence led policing focused on the problem of gang violence throughout the region.

This program supplements, but does not duplicate, the CALGANG intelligence database. Although the Regional Anti-Gang Coordinators utilize the CALGANG database as a source for gang information, the coordinators also use additional sources of information, including personal contacts with regional networks of law enforcement officers and community leaders. This program also coordinates anti-gang activities (e.g. conferences, summits and events), which cannot be coordinated through the CALGANG database. The resulting knowledge and assessment of the gang problem throughout the regions is used to advise policymakers at the local, regional and state levels to conduct Anti-Gang Intelligence Led Policing.

Since the original funding was a one-time allocation, Recovery Act funds will be used to continue the Program for an additional three years.

**Total Funded: \$ 2,100,000**

### **List of Recipients**

**Program Name:** Regional Anti-Gang Intelligence Led Policing Recovery Act Program  
**Grant Period:** July 1, 2009 – March 31, 2011

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>09 JAG Recovery Act</b>	<b>TOTAL PROJECT COST</b>
RA09017528	City of Oxnard	\$ 200,000	\$ 200,000
<b>TOTAL FUNDING</b>		<b>\$ 200,000</b>	<b>\$ 200,000</b>

## List of Recipients

**Program Name:** Regional Anti-Gang Intelligence Led Policing Recovery Act Program

**Grant Period:** November 1, 2009 – October 30, 2012

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>09 JAG Recovery Act</b>	<b>TOTAL PROJECT COST</b>
RA09020010	County of Alameda	\$ 300,000	\$ 300,000
RA09020190	County of Los Angeles	\$ 300,000	\$ 300,000
RA09020450	County of Redding	\$ 300,000	\$ 300,000
RA09020340	County of Sacramento	\$ 300,000	\$ 300,000
RA09020360	County of San Bernardino	\$ 300,000	\$ 300,000
RA09020540	County of Tulare	\$ 300,000	\$ 300,000
RA09027528	County of Oxnard	\$ 300,000	\$ 300,000
<b>TOTAL FUNDING</b>		<b>\$ 2,100,000</b>	<b>\$ 2,100,000</b>

## California Multi-jurisdictional Methamphetamine Enforcement Team Recovery Act Program

Currently, 56 California counties receive General Fund and Local Safety and Protection Account (LSPA) funding for the Cal-MMET program via 41 grants to Sheriff's Departments in support of multi-jurisdictional methamphetamine enforcement teams. These Cal-MMET teams combat mid to high-level methamphetamine manufacturers and drug trafficking organizations who produce or sell significant quantities of methamphetamine, including precursor trafficking; disrupt and dismantle their clandestine labs and organizations; incarcerate those responsible; use state and/or federal law to identify and seize assets related to the sale and distribution of methamphetamine; and focus on the safety and well being of children, removing them from toxic drug environments.

The \$4.5M in Recovery Act funding will be used to fund personnel for each of the Cal-MMET projects to expand the multi-disciplinary participation of each team, specifically, ADA projects will use Recovery Act funding to fund either: a police officer, a sheriff deputy, a deputy district attorney, a probation officer and/or a child protective services worker, for up to two years.

As part of this plan, the Cal-MMET teams will still receive on-going LSPA monies, but would be directed to use those funds for existing staffing, surveillance equipment, operating expenses, etc. The Cal-MMET task forces would be instructed to only use Recovery Act monies to fund personnel.

**Total Funded: \$ 4,500,000**

### List of Recipients

**Program Name:** California Multi-jurisdictional Methamphetamine Enforcement Team  
Recovery Act Program  
**Grant Period:** January 1, 2010 - December 31, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 JAG Recovery Act	TOTAL PROJECT COST
ZM09xxxxxx	Quantity and Recipients Yet To Be Determined	\$ 4,500,000	\$ 4,500,000
<b>TOTAL FUNDING</b>		<b>\$ 4,500,000</b>	<b>\$ 4,500,000</b>

## **Victim Information and Notification Everyday (VINE) Program**

The Victim Information and Notification Everyday (VINE) Program affords crime victims and other concerned citizens the opportunity to call a toll-free number or log into a secure web portal to receive real-time information about the custody status of offenders held in jail or prison. They can also register to be notified by phone, e-mail, pager or TTD/TTY device when an offender is released, transferred, or escapes. Live operators assist callers who need help obtaining offender information or registering for notification. The service is free to the public. Currently, 17 counties within California fund the VINE program through their county general fund and the other 41 counties are utilizing federal grant funds to implement VINE. However, these funds will expire in April 2010. It is anticipated that the California State Sheriff's Association will participate as the conduit to continue the support to these 41 counties using Recovery Act funds.

**Total Funded: \$ 1,500,000**

### **List of Recipients**

**Program Name:** Victim Information and Notification Everyday Program

**Grant Period:** May 1, 2010 - April 30, 2011

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>09 JAG Recovery Act</b>	<b>TOTAL PROJECT COST</b>
XXXXXXXXXX	California State Sherriff's Association	\$ 1,500,000	\$ 1,500,000
<b>TOTAL FUNDING</b>		<b>\$ 1,500,000</b>	<b>\$ 1,500,000</b>

## Drug Task Force Training Recovery Act Program

Multi-jurisdictional drug task forces are highly effective; however it is unlikely that task force members share the same fundamental knowledge necessary for maximum efficiency when working together in a multi-jurisdictional setting. For example, what the program's narcotics enforcement officer knows about emerging wire tap technology might not be a part of the prosecutor's knowledge base; or what the program's prosecutor knows about the latest changes in search and seizure case law might not be a part the narcotics enforcement officer's knowledge base.

The California District Attorney's Association (CDAA), with a full-time training staff, years of experience and a state-wide scope, is capable of providing the Anti-Drug Abuse (ADA) Enforcement Program's multi-jurisdictional drug task forces training that will provide them with a practical, highly relevant "tool box" of skills. CDAA will provide four 1-day regional ADA Program training seminars with a focus on issues such as wire taps, search warrants, the newest surveillance techniques, emerging illicit drug analogs, asset seizure and forfeiture, financial investigations, and enforcement against foreign drug cartels.

**Total Funded: \$ 150,000**

### List of Recipients

**Program Name:** Drug Task Force Training Recovery Act Program

**Grant Period:** December 1, 2009 – May 31, 2012

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>09 JAG Recovery Act</b>	<b>TOTAL PROJECT COST</b>
ZT09011059	California District Attorney's Association	\$ 150,000	<b>\$ 150,000</b>
<b>TOTAL FUNDING</b>		<b>\$ 150,000</b>	<b>\$ 150,000</b>



## Parolee Reentry Court Program

Funding has been provided to the Judicial Council to create, in partnership with the California Department of Corrections and Rehabilitation (CDCR), reentry courts designed to divert parole violators from prison through use of collaborative courts that provide enhanced supervision and services for inmates with mental health and substance abuse problems. No more than 5 percent of the \$10,000,000 provided may be used by the Administrative Office of the Courts or CDCR for administration of this program.

**Total Funded: \$9,500,000**

### List of Recipients

**Program Name:** Judicial Council Reentry Courts Program

**Grant Period:** March 1, 2010 – To Be Determined

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 JAG Recovery Act	TOTAL PROJECT COST
XXXXXXXXXX	Quantity and Recipients Yet To Be Determined	\$ 9,500,000	\$ 9,500,000
<b>TOTAL FUNDING</b>		<b>\$ 9,500,000</b>	<b>\$ 9,500,000</b>

**Parolee Reentry Court Program  
Performance Measurement Database (Administrative Office of the Courts)**

A total of \$500,000 of the \$9,500,000 funded for the Judicial Council Reentry Courts Program shall be awarded to the Administrative Office of the Courts (AOC) for the purpose of providing technical assistance to recipient counties in implementing these grants, including, but not limited to, creating a database for developing, tracking, and reporting on outcome-based measurements.

**Total Funded: \$ 500,000**

**List of Recipients**

**Program Name:** Parolee Reentry Court Program Performance Measurement Database (Administrative Office of the Courts )

**Grant Period:** To Be Determined

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>09 JAG Recovery Act</b>	<b>TOTAL PROJECT COST</b>
Interagency Agreement	Administrative Office of the Courts	\$ 500,000	<b>\$ 500,000</b>
<b>TOTAL FUNDING</b>		<b>\$ 500,000</b>	<b>\$ 500,000</b>

**VIOLENCE AGAINST WOMEN ACT (VAWA) FUNDED PROGRAMS**  
**Component: 20.20.161**

**Total Amount Funded = \$ 13,298,809**

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**Law Enforcement Category**

**Law Enforcement Training Recovery Act Program**

California is home to more than 200,000 Native Americans and has 107 federally recognized tribes. The Law Enforcement Training Recovery Act (LR) Program is designed to provide law enforcement officers in California with training on improving responses to female Tribal victims of domestic violence, dating violence, sexual assault, and stalking, and on Public Law (PL) 280.

**Total Funded: \$ 300,000**

**List of Recipients**

**Program Name:** Law Enforcement Training Recovery Act Program

**Grant Period:** October 1, 2009 - September 30, 2010

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>09 VAWA Recovery Act</b>	<b>TOTAL PROJECT COST</b>
LR09019507	California Commission on POST	\$ 300,000	\$ 300,000
<b>TOTAL FUNDING</b>		<b>\$ 300,000</b>	<b>\$ 300,000</b>

## **Probation Specialized Units Recovery Act Program**

The purpose of the Probation Specialized Units Recovery Act Program (PR) is to enhance or create specialized units within probation departments in California to intensively supervise small caseloads of probationers of sexual assault.

The PR Program requires probation officers to be specially trained, carry reduced caseloads, develop and maintain both a specialized unit protocol and victim resource and referral list, and utilize a variety of intensive supervision techniques.

**Total Funded: \$ 1,196,893**

**Program Name: Probation Specialized Units Recovery Act Program**

**Grant Period: October 1, 2009 - September 30, 2010**

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>09 VAWA Recovery Act</b>	<b>TOTAL PROJECT COST</b>
PR09010010	County of Alameda	\$ 259,075	\$ 259,075
PR09010070	County of Contra Costa	\$ 161,078	\$ 161,078
PR09010340	County of Sacramento	\$ 259,075	\$ 259,075
PR09010370	County of San Diego	\$ 258,590	\$ 258,590
PR09010570	County of Yolo	\$ 259,075	\$ 259,075
<b>TOTAL FUNDING</b>		<b>\$ 1,196,893</b>	<b>\$ 1,196,893</b>

## Law Enforcement Specialized Units Recovery Act Program

Stimulus funds will be used to create or enhance a multi-disciplinary specialized unit which focuses solely on sexual assault cases and is designed to improve the response to victims of sexual assault through the thorough investigation of the incident and immediate victim support. The specialized unit shall consist of a highly qualified Investigator and Rape Crisis Advocate working collaboratively to both investigate and provide services to the victim.

**Total Funded: \$ 1,196,893**

### List of Recipients

**Program Name:** Law Enforcement Specialized Units Recovery Act Program

**Grant Period:** September 1, 2009 – February 28, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 VAWA Recovery Act	TOTAL PROJECT COST
SU09016675	City of Fresno	\$ 243,645	\$ 243,645
SU09010330	County of Riverside	\$ 250,000	\$ 250,000
SU09018019	City of Stockton	\$ 250,000	\$ 250,000
SU09010430	County of Santa Clara	\$ 250,000	\$ 250,000
SU09016129	City of Anaheim	\$ 203,248	\$ 203,248
<b>TOTAL FUNDING</b>		<b>\$ 1,196,893</b>	<b>\$ 1,196,893</b>

## **Medical Training Center Recovery Act Program**

Recovery Act funds will be used to retain and hire additional staff for the following purposes: conduct training for medical personnel in southern California on forensic sexual assault medical examinations, and products/educational tools to support this activity, and support statewide and local multi-disciplinary Sexual Assault Response Team efforts, including regional Transfer of Knowledge conferences to include, but not limited to, prosecutors, law enforcement agencies, rape crisis centers, victim witness projects, and criminalists.

**Total Funded: \$ 628,414**

### **List of Recipients**

**Program Name:** Medical Training Center Recovery Act Program

**Grant Period:** September 1, 2009 – December 31, 2010

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>09 VAWA Recovery Act</b>	<b>TOTAL PROJECT COST</b>
ER09011141	The Regents of the University of California	\$ 628,414	\$ 628,414
<b>TOTAL FUNDING</b>		<b>\$ 628,414</b>	<b>\$ 628,414</b>

## **Prosecution Category**

### **Prosecutor Training Recovery Act Program**

The purpose of the Prosecutor Training Recovery Act Program is to enhance the quality of training provided to prosecutors throughout California focusing on domestic violence, sexual assault, dating violence, and stalking with a special emphasis on underserved victims including, but not limited to: immigrants, elderly, Native American, from the Gay, Lesbian, Bisexual, Transgender (GLBT) community, and intimate partners of gang members.

**Total Funded: \$ 300,000**

### **List of Recipients**

**Program Name:** Prosecutor Training Recovery Act Program

**Grant Period:** September 30, 2009 - November 30, 2010

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>09 VAWA Recovery Act</b>	<b>TOTAL PROJECT COST</b>
PL09011059	California District Attorney's Association	\$ 300,000	\$ 300,000
<b>TOTAL FUNDING</b>		<b>\$ 300,000</b>	<b>\$ 300,000</b>

## Prosecution Category

### Vertical Prosecution Recovery Act Program

Recovery Act funds were allocated to additional specialized units in prosecutors' offices in California to vertically prosecute crimes against women, including sexual assault, domestic violence, stalking, and dating violence. Vertical prosecution has shown to:

- Improve conviction rates;
- Reduce victim trauma; and,
- Provide more consistent and appropriate sentencing.

**Total Funded: \$ 1,992,232**

### List of Recipients

**Program Name:** Vertical Prosecution Recovery Act Program

**Grant Period:** July 1, 2009 – September 30, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 VAWA Recovery Act	TOTAL PROJECT COST
VP09010040	County of Butte	\$ 300,000	\$ 300,000
VP09010210	County of Marin	\$ 300,000	\$ 300,000
VP09010240	County of Merced	\$ 300,000	\$ 300,000
VP09010250	County of Modoc	\$ 180,000	\$ 180,000
VP09010270	County of Monterey	\$ 300,000	\$ 300,000
VP09010280	County of Napa	\$ 225,000	\$ 225,000
VP09010420	County of Santa Barbara	\$ 207,232	\$ 207,232
VP09010530	County of Trinity	\$ 180,000	\$ 180,000
<b>TOTAL FUNDING</b>		<b>\$ 1,992,232</b>	<b>\$ 1,992,232</b>



## **Victim Witness Assistance Recovery Act Program**

Recovery Act Funds were allocated to Victim Witness Assistance Centers throughout California. The purpose was to provide comprehensive services to assist victims/witnesses of all types of crime.

Services included:

- Crisis Intervention
- Emergency Assistance
- Resource and Referral
- Direct Counseling
- Victim Assistance Claims Verification
- Property Return
- Orientation to the Criminal Justice System
- Court Escort
- Training for Criminal Justice Agencies
- Public Presentations
- Case status/Disposition Notification
- Restitution Upon Request of the Victim

**Total Funded: \$690,904**

### **List of Recipients**

**Program Name:** Victim/Witness Assistance Recovery Act Program

**Grant Period:** July 1, 2009 - June 30, 2010

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>09 VAWA Recovery Act</b>	<b>TOTAL PROJECT COST</b>
RV09010010	County of Alameda	\$ 24,461	\$ 24,461
RV09010030	County of Amador	\$ 9,784	\$ 9,784
RV09010040	County of Butte	\$ 12,231	\$ 12,231
RV09010070	County of Contra Costa	\$ 18,346	\$ 18,346
RV09010090	County of El Dorado	\$ 12,231	\$ 12,231
RV09010100	County of Fresno	\$ 18,346	\$ 18,346

RV09010120	County of Humboldt	\$ 12,231	\$ 12,231
RV09010130	County of Imperial	\$ 12,231	\$ 12,231
RV09010100	County of Lake	\$ 10,396	\$ 10,396
RV09017250	City of Los Angeles	\$ 13,759	\$ 13,759
RV09010190	County of Los Angeles	\$ 41,272	\$ 41,272
RV09010200	County of Madera	\$ 22,213	\$ 22,213
RV09010210	County of Marin	\$ 12,231	\$ 12,231
RV09010220	County of Mariposa	\$ 6,360	\$ 6,360
RV09010230	County of Mendocino	\$ 10,396	\$ 10,396
RV09010240	County of Merced	\$ 12,231	\$ 12,231
RV09010250	County of Modoc	\$ 6,360	\$ 6,360
RV09010270	County of Monterey	\$ 12,231	\$ 12,231
RV09011014	Volunteer Center of Napa County, Inc	\$ 22,213	\$ 22,213
RV09010290	County of Nevada	\$ 10,396	\$ 10,396
RV09010300	County of Orange	\$ 34,461	\$ 34,461
RV09010310	County of Placer	\$ 12,231	\$ 12,231
RV09010320	County of Plumas	\$ 9,784	\$ 9,784
RV09010330	County of Riverside	\$ 24,461	\$ 24,461
RV09010340	County of Sacramento	\$ 24,461	\$ 24,461
RV09010360	County of San Bernardino	\$ 24,461	\$ 24,461
RV09010370	County of San Diego	\$ 30,576	\$ 30,576
RV09010380	County of San Francisco	\$ 18,346	\$ 18,346

RV09010390	County of San Joaquin	\$ 18,346	\$ 18,346
RV09010400	County of San Luis Obispo	\$ 12,231	\$ 12,231
RV09010420	County of Santa Barbara	\$ 12,231	\$ 12,231
RV09010430	County of Santa Clara	\$ 24,461	\$ 24,461
RV09010440	County of Santa Cruz	\$ 12,231	\$ 12,231
RV09010450	County of Shasta	\$ 12,231	\$ 12,231
RV09010470	County of Siskiyou	\$ 9,784	\$ 9,784
RV09010480	County of Solano	\$ 12,231	\$ 12,231
RV09010490	County of Sonoma	\$ 12,231	\$ 12,231
RV09010500	County of Stanislaus	\$ 12,231	\$ 12,231
RV09010510	County of Sutter	\$ 10,396	\$ 10,396
RV09010540	County of Tulare	\$ 12,231	\$ 12,231
RV09010550	County of Tuolumne	\$ 10,396	\$ 10,396
RV09010560	County of Ventura	\$ 18,346	\$ 18,346
RV09010570	County of Yolo	\$ 12,231	\$ 12,231
RV09010580	County of Yuba	\$ 10,396	\$ 10,396
<b>TOTAL FUNDING</b>		<b>\$690,904</b>	<b>\$690,904</b>

## **Victim Services Category**

### **Sexual Assault Training and Technical Assistance Recovery Act Program**

The Sexual Assault Training and Technical Assistance Recovery Act Program provided funds to retain employees and hire additional staff to provide enhanced trainings and educational outreach to the 84 funded rape crisis centers.

The purpose of these trainings is to provide information and educational tools to strengthen and support provision of comprehensive and quality services to all victims of sexual assault throughout California. In an effort to reach all rape crisis centers, regional trainings and/or scholarships are encouraged to ensure accessibility by all centers.

Under the Sexual Assault Training and Technical Assistance Recovery Act Program, California Coalition Against Sexual Assault will hire additional staff to provide training to CalEMA-funded rape crisis centers on provision of services to populations including but not limited to: immigrants; gay, lesbian, bisexual, and transgender (GLBT); elderly; tribal and farmworker communities.

The purpose of these trainings is to increase skills, knowledge and abilities in the provision of comprehensive and quality services to all victims of sexual assault throughout California. In an effort to reach all rape crisis centers, regional trainings and/or scholarships are encouraged to ensure accessibility by all centers.

**Total Funded: \$ 300,000**

#### **List of Recipients**

**Program Name:** Sexual Assault Training and Technical Assistance Recovery Act Program  
**Grant Period:** October 1, 2009 - September 30, 2010

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>09 VAWA Recovery Act</b>	<b>TOTAL PROJECT COST</b>
TR09011578	California Coalition Against Sexual Assault	\$ 300,000	\$ 300,000
<b>TOTAL FUNDING</b>		<b>\$ 300,000</b>	<b>\$ 300,000</b>

## **Domestic Violence Assistance Recovery Act Program**

The Recovery Act funds will be allocated among the 85 Domestic Violence Assistance Projects. In order to receive funding, each sub-recipient must develop an outreach plan to reach unserved and underserved populations in the project's service area; hire a consultant or maintain current staff for outreach work, and compile the number of outreach contacts specifically targeting underserved and unserved populations in the project's service area.

**Total Funded: \$ 1,512,765**

### **List of Recipients**

**Program Name: Domestic Violence Assistance Recovery Act Program**

**Grant Period: July 1, 2009 – December 31, 2009**

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>09 VAWA Recovery Act</b>	<b>TOTAL PROJECT COST</b>
DR09011182	1736 Family Crisis Center	\$ 21,217	\$ 21,217
DR09011210	A Safe Place	\$ 21,217	\$ 21,217
DR09011180	Alliance Against Family Violence & Sexual Assault	\$ 21,217	\$ 21,217
DR09011194	Alternatives to Domestic Violence	\$ 21,217	\$ 21,217
DR09011195	Antelope Valley Domestic Violence Council	\$ 21,217	\$ 21,217
DR09011471	Asian Americans for Community Involvement	\$ 19,360	\$ 19,360
DR09011342	Asian Women's Shelter	\$ 21,217	\$ 21,217
DR09011770	Building Futures with Women & Children	\$ 19,360	\$ 19,360
DR09011031	Casa de Esperanza, Inc.	\$ 21,217	\$ 21,217
DR09011206	Catalyst Domestic Violence Services	\$ 21,217	\$ 21,217
DR09A11023	Center for Community Solutions/ North Escondido	\$ 21,217	\$ 21,217
DR09011023	Center for Community Solutions/Project Reachout	\$ 21,217	\$ 21,217

DR09011001	Center for the Pacific-Asian Family, Inc.	\$ 21,217	\$ 21,217
DR09011489	Central California Family Crisis Center, Inc.	\$ 19,360	\$ 19,360
DR09011481	Coalition to End Family Violence	\$ 21,217	\$ 21,217
DR09011415	Community Overcoming Relationship Abuse (CORA)	\$ 21,217	\$ 21,217
DR09011414	Domestic Violence Solutions for Santa Barbara County	\$ 19,360	\$ 19,360
DR09011482	DOVES of Big Bear Valley, Inc.	\$ 21,217	\$ 21,217
DR09011248	Family Services of Tulare County	\$ 19,360	\$ 19,360
DR09011271	Haven Hills, Inc.	\$ 21,217	\$ 21,217
DR09018534	Haven House Inc.	\$ 21,217	\$ 21,217
DR09011264	Haven Women's Center of Stanislaus	\$ 21,217	\$ 21,217
DR09011256	House of Ruth, Inc.	\$ 21,217	\$ 21,217
DR09011192	Human Options, Inc.	\$ 21,217	\$ 21,217
DR09011175	The Resource Connection, Inc.	\$ 19,360	\$ 19,360
DR09011193	Human Response Network	\$ 19,360	\$ 19,360
DR09011171	Humboldt Domestic Violence Services	\$ 19,360	\$ 19,360
DR09011173	Interface Children Family Services	\$ 21,217	\$ 21,217
DR09011204	Interval House Crisis Shelters	\$ 21,217	\$ 21,217
DR09011473	Jenesse Center, Inc.	\$ 19,362	\$ 19,362
DR09011773	Jewish Family Services of Los Angeles	\$ 19,360	\$ 19,360
DR09011262	La Casa de las Madres	\$ 21,217	\$ 21,217
DR09011209	Lassen Family Services, Inc.	\$ 19,360	\$ 19,360
DR09011771	Laura's House	\$ 19,360	\$ 19,360

DR09011257	Marjaree Mason Center	\$ 21,217	\$ 21,217
DR09011416	Next Door Solutions to Domestic Violence	\$ 21,217	\$ 21,217
DR09011197	Ocean Park Community Center	\$ 21,217	\$ 21,217
DR09011488	Option House, Inc.	\$ 21,217	\$ 21,217
DR09011655	Peace & Joy Care Center	\$ 19,360	\$ 19,360
DR09011042	Placer Women's Center dba PEACE for Families	\$ 19,360	\$ 19,360
DR09011657	Plumas Rural Services	\$ 19,360	\$ 19,360
DR09011030	Project Sanctuary, Inc.	\$ 19,360	\$ 19,360
DR09011339	Rainbow Services, Ltd.	\$ 21,217	\$ 21,217
DR09011047	Rural Human Services	\$ 19,360	\$ 19,360
DR09018636	Safe Alternatives to Violent Environments	\$ 21,217	\$ 21,217
DR09011438	SafeQuest, Solano	\$ 19,360	\$ 19,360
DR09011034	Sexual Assault and Domestic Violence Center	\$ 19,360	\$ 19,360
DR09011053	Shasta Women's Refuge, Inc.	\$ 21,217	\$ 21,217
DR09011654	Shelter From The Storm, Inc.	\$ 21,217	\$ 21,217
DR09011255	Siskiyou Domestic Violence & Crisis Center	\$ 19,360	\$ 19,360
DR09011150	South Bay Community Services	\$ 19,360	\$ 19,360
DR09011774	Southern California Alcohol & Drug Programs, Inc.	\$ 19,360	\$ 19,360
DR09011232	St. Vincent De Paul	\$ 21,217	\$ 21,217
DR09011136	STAND! Against Domestic Violence	\$ 21,217	\$ 21,217
DR09018537	Su Casa Domestic Abuse Network	\$ 21,217	\$ 21,217
DR09011259	Support Network for Battered Women	\$ 21,217	\$ 21,217

DR09011561	Tahoe Women's Services	\$ 19,360	\$ 19,360
DR09011118	The Center for Violence Free Relationships	\$ 19,632	\$ 19,632
DR09011018	Tri-Valley Haven for Women	\$ 21,217	\$ 21,217
DR09011775	Walnut Ave. Women's Center	\$ 19,360	\$ 19,360
DR09011057	Wild Iris Women's Services of Bishop, Inc.	\$ 21,217	\$ 21,217
DR09011170	Woman Haven, Inc.	\$ 19,360	\$ 19,360
DR09011196	Women Escaping a Violent Environment (WEAVE)	\$ 21,217	\$ 21,217
DR09011207	Women's Center - High Desert Inc.	\$ 21,217	\$ 21,217
DR09011101	Women's Center of San Joaquin County	\$ 21,217	\$ 21,217
DR09011028	Women's Resource Center	\$ 19,360	\$ 19,360
DR09011179	Women's Shelter Program of San Luis Obispo County	\$ 19,360	\$ 19,360
DR09018538	Women's Transitional Living Center, Inc.	\$ 21,217	\$ 21,217
DR09011055	Womenspace Unlimited South Lake Tahoe Women's Center	\$ 19,360	\$ 19,360
DR09011205	Young Women's Christian Association of Sonoma County, Inc	\$ 19,360	\$ 19,360
DR09018539	YWCA Glendale	\$ 21,217	\$ 21,217
DR09011203	YWCA of Monterey County	\$ 19,360	\$ 19,360
DR09011491	YWCA of San Diego County	\$ 21,217	\$ 21,217
DR09011219	YWCA of San Gabriel Valley	\$ 21,217	\$ 21,217
<b>TOTAL FUNDING</b>		<b>\$ 1,512,765</b>	<b>\$ 1,512,765</b>



## **Rape Crisis Recovery Act Program**

The Rape Crisis Recovery Act Program funds were distributed to the 82 existing Rape Crisis Program recipients to assist in retaining employees, preventing salary decreases, preventing lay-offs or salary reductions, and to one new Rape Crisis Center to establish services in two unserved geographic areas.

The Recovery Act funds will also be allocated among the 84 Rape Crisis Centers for an additional two months (July-August). The Rape Crisis Center Program, pursuant to California Penal Code § 13836-13837, receives funds to provide comprehensive services to sexual assault victims as they deal with the emotional trauma resulting from the assault and as they progress through the criminal justice system. These services vary from initial 24-hour crisis line services, accompaniment during sexual assault forensic medical examinations, in-person and group counseling, and accompaniment and support during follow-up appointments, interviews, and court proceedings. Educational programs are conducted to inform the local community about the issues of sexual assault and the rape crisis center's services. Additionally, rape crisis centers are required to participate in local multi-disciplinary meetings to develop or enhance Sexual Assault Response Team efforts in their local service areas in order to implement a comprehensive, sensitive, coordinated system of intervention and care for sexual assault victims.

**Total Funded: \$ 1,830,941**

### **List of Recipients**

**Program Name:** Rape Crisis Recovery Act Program

**Grant Period:** July 1, 2009 - August 31, 2009

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>09 VAWA Recovery Act</b>	<b>TOTAL PROJECT COST</b>
RR09010010	Alameda County	\$ 45,802	\$ 45,802
RR09011195	Antelope Valley Domestic Violence Council	\$ 28,824	\$ 28,824
RR09011007	Bay Area Women Against Rape	\$ 41,320	\$ 41,320
RR09011031	Casa de Esperanza	\$ 24,200	\$ 24,200
RR09011326	Center Against Sexual Assault of Southwest Riverside County	\$ 34,095	\$ 34,095

RR09011001	Center for the Pacific Asian Family	\$ 17,899	\$ 17,899
RR09011118	Center for Violence-Free Relationships	\$ 25,488	\$ 25,488
RR09011481	Coalition to End Family Violence	\$ 37,926	\$ 37,926
RR09011245	Community Action Partnership of Madera County	\$ 22,928	\$ 22,928
RR09011043	Community Solutions for Children, Families and Individuals (Santa Clara)	\$ 20,530	\$ 20,530
RR09A11043	Community Solutions for Children, Families and Individuals (San Benito)	\$ 17,899	\$ 17,899
RR09011329	Domestic Violence and Sexual Assault Coalition	\$ 29,460	\$ 29,460
RR09011022	East Los Angeles Women's Center	\$ 42,381	\$ 42,381
RR09011248	Family Services of Tulare County	\$ 31,560	\$ 31,560
RR09011264	Haven Women's Center of Stanislaus	\$ 34,095	\$ 34,095
RR09011193	Human Response Network	\$ 20,065	\$ 20,065
RR09011580	Kings Community Action Organization, Inc.	\$ 17,899	\$ 17,899
RR09011641	Lake Family Resource Center	\$ 17,899	\$ 17,899
RR09011209	Lassen Family Services, Inc.	\$ 20,368	\$ 20,368
RR09011777	Mountain Crisis Services	\$ 31,234	\$ 31,234
RR09011508	Mountain Women's Resource Center, Inc.	\$ 24,843	\$ 24,843
RR09011009	North Coast Rape Crisis Center (Humboldt)	\$ 37,529	\$ 37,529
RR09A11009	North Coast Rape Crisis Center (Del Norte)	\$ 22,928	\$ 22,928
RR09011011	North County Rape Crisis & Child Protection Center	\$ 29,857	\$ 29,857
RR09011628	Operation Care	\$ 24,201	\$ 24,201
RR09011042	Placer Women's Center dba Peace for Families	\$ 23,876	\$ 23,876
RR09011629	Plumas Crisis Intervention & Resource Center (Plumas)	\$ 17,899	\$ 17,899

RR09A11629	Plumas Crisis Intervention & Resource Center (Sierra)	\$ 17,899	\$ 17,899
RR09011030	Project Sanctuary, Inc. (Inland)	\$ 24,523	\$ 24,523
RR09A11030	Project Sanctuary, Inc. (Coast)	\$ 20,368	\$ 20,368
RR09011325	Project Sister Family Services	\$ 42,058	\$ 42,058
RR09011019	Rape Counseling Services of Fresno, Inc. (Metro)	\$ 46,892	\$ 46,892
RR09A11019	Rape Counseling Services of Fresno, Inc. (West)	\$ 24,742	\$ 24,742
RR09011085	Rape Crisis Intervention (Butte/Glenn)	\$ 31,859	\$ 31,859
RR09A11085	Rape Crisis Intervention (Tehama)	\$ 25,488	\$ 25,488
RR09011552	Rape Trauma Services Center for Healing & Violence Prevention	\$ 38,229	\$ 38,229
RR09011141	Regents of the University of California – UCLA Medical Center – Rape Treatment Center	\$ 45,687	\$ 45,687
RR09011021	Riverside Area Rape Crisis Center	\$ 35,690	\$ 35,690
RR090111175	The Resource Connection	\$ 26,921	\$ 26,921
RR09011438	SafeQuest Solano, Inc.	\$ 31,214	\$ 31,214
RR09011032	San Francisco Women Against Rape	\$ 32,503	\$ 32,503
RR09011040	Santa Barbara Rape Crisis Center	\$ 33,774	\$ 33,774
RR09011034	Sexual Assault & Domestic Violence Center	\$ 25,023	\$ 25,023
RR09011037	Sexual Assault Recovery & Prevention Center of San Luis Obispo County	\$ 27,080	\$ 27,080
RR09011053	Shasta Women's Refuge, Inc.	\$ 32,983	\$ 32,983
RR09011255	Siskiyou Domestic Violence & Crisis Center	\$ 19,906	\$ 19,906
RR09011579	SURE Helpline Center	\$ 20,065	\$ 20,065
RR09011561	Tahoe Women's Services	\$ 21,498	\$ 21,498

RR09011450	Training, Employment and Community Help, Inc. (T.E.A.C.H., Inc.)	\$ 17,899	\$ 17,899
RR09011018	Tri-Valley Haven for Women	\$ 30,891	\$ 30,891
RR09011002	United Against Sexual Assault of Sonoma County	\$ 36,011	\$ 36,011
RR09011014	Volunteer Center of Napa County, Inc.	\$ 31,057	\$ 31,057
RR09011196	WEAVE, Inc.	\$ 45,687	\$ 45,687
RR09011057	Wild Iris Women's Services (Inyo)	\$ 20,209	\$ 20,209
RR09A11057	Wild Iris Women's Services (Mono)	\$ 20,209	\$ 20,209
RR09011207	Women's Center High Desert	\$ 18,130	\$ 18,130
RR09011101	Women's Center of San Joaquin County	\$ 45,687	\$ 45,687
RR09011044	Women's Crisis Support – Defensa de Mujeres	\$ 29,086	\$ 29,086
RR09011028	Women's Resource Center	\$ 21,336	\$ 21,336
RR09011055	Womenspace Unlimited, Inc. (El Dorado County)	\$ 25,629	\$ 25,629
RR09A11055	Womenspace Unlimited, Inc. (Alpine)	\$ 17,899	\$ 17,899
RR09011123	YWCA Greater Los Angeles	\$ 36,314	\$ 36,314
RR09A11123	YWCA Greater Los Angeles (South Bay and South Los Angeles)	\$ 67,490	\$ 67,490
<b>TOTAL FUNDING</b>		<b>\$ 1,830,941</b>	<b>\$ 1,830,941</b>

## **Farmworker Women Recovery Act Program**

The Farmworker Women Recover Act Program will provide funds to retain employees and hire new staff to establish three new farmworker (“member”) community regions in Northern California (Napa, Sonoma, and Stanislaus Counties) in which to provide education, awareness and linkages to services for sexual assault and domestic violence.

Project staff will establish and develop new “member” communities by recruiting and training farmworker women leaders regarding issues, trends and services related to domestic violence and sexual assault. Staff will develop curriculum, outreach materials, statewide presentations (e.g., drama performances) on domestic violence and sexual assault in relation to the farmworker communities. The project will also provide linkages to resources and services for farmworker women victims of domestic violence and sexual assault.

Collaborative trainings will also be given for response and service agencies regarding the dynamics of domestic violence and sexual assault as they affect farmworker women and their communities. Project staff also plan and coordinate community event appearances and statewide educational outreach within farmworker community areas to raise awareness and provide peer-to-peer interfacing about domestic violence and sexual assault.

**Total Funded: \$ 300,000**

### **List of Recipients**

**Program Name:** Farmworker Women Recovery Act Program

**Grant Period:** October 1, 2009 - September 30, 2010

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>09 VAWA Recovery Act</b>	<b>TOTAL PROJECT COST</b>
FP09011578	Organización en California de Líderes Campesinas	\$ 300,000	\$ 300,000
<b>TOTAL FUNDING</b>		<b>\$ 300,000</b>	<b>\$ 300,000</b>

## **Equality in Prevention and Services for Domestic Abuse Recovery Act Program**

Recovery Act funds will be used to extend the current recipients of the Equality in Prevention and Services for Domestic Abuse Program for an additional 12 month period to develop and support domestic violence programs and services for the gay, lesbian, bisexual and transgender (GLBT) community pursuant to Penal Code §13823.17.

The purpose of this program is to provide local assistance to existing service providers to maintain and/or expand services to GLBT victims of domestic violence (DV) and their children. In addition, the goal of this program is to raise awareness of DV as it pertains to same sex couples and their ability to access services. This program provides the following services: 24-hour crisis hotline, crisis counseling, emergency shelter, court and social service advocacy, legal assistance with restraining orders and custody disputes.

**Total Funded: \$ 400,000**

### **List of Recipients**

**Program Name:** Equality in Prevention and Services for Domestic Abuse Recovery Act Program

**Grant Period:** January 1, 2010 - December 31, 2010

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>09 VAWA Recovery Act</b>	<b>TOTAL PROJECT COST</b>
GL09021195	Antelope Valley Domestic Violence Council	\$100,000	\$100,000
GL09021342	Asian Women's Shelter	\$100,000	\$100,000
GL09021622	Community United Against Violence	\$100,000	\$100,000
GL09021204	Interval House Crisis Shelters	\$100,000	\$100,000
<b>TOTAL FUNDING</b>		<b>\$400,000</b>	<b>\$400,000</b>

## **Native American Training & Services Recovery Act Program**

The Native American Training and Services Recovery Act Program is designed to offer cultural competency trainings addressing the issues facing Native American women who are victims of family violence, sexual assault and/or dating violence. These trainings will be offered to domestic violence and sexual assault programs outside of tribal communities, as well as Indian health services programs throughout California. Additionally, outreach will be offered to Tribal community members to provide them with information about domestic violence, sexual assault, and/or dating violence services that exist outside of Indian Country.

According to the U.S. Census Bureau *Facts for Feature* October, 2005, as of July 1, 2004, the American Indian and Alaska Native population in California was 687,400. This is the highest Native American total of any state in the nation. Research has shown a majority of Native Americans who are victims of domestic violence, sexual assault, stalking and/or dating violence, do not access services outside of tribal agencies. One of the reasons cited is the lack of knowledge and understanding by non-tribal service programs/agencies of Native cultures/traditions.

**Total Funded: \$ 600,000**

### **List of Recipients**

**Program Name:** Native American Training & Services Recovery Act Program

**Grant Period:** October 1, 2009 - November 30, 2010

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>09 VAWA Recovery Act</b>	<b>TOTAL PROJECT COST</b>
IR09011798	InterTribal Council of California	\$ 600,000	\$ 600,000
<b>TOTAL FUNDING</b>		<b>\$ 600,000</b>	<b>\$ 600,000</b>

## **Courts Category**

### **Court Education and Training Recovery Act Program**

The Court Education and Training Recovery Act Program funds the Judicial Council of California, Administrative Office of the Courts, to develop and provide education and training to state court officers and tribal court judges in order to enhance their knowledge of cases that involve domestic violence, sexual assault, stalking, and dating violence in mainstream communities as well as cases occurring in Indian Country.

**Total Funded: \$ 598,446**

#### **List of Recipients**

**Program Name:** Court Education and Training Recovery Act Program

**Grant Period:** September 1, 2009 - August 31, 2010

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>09 VAWA Recovery Act</b>	<b>TOTAL PROJECT COST</b>
JR09011531	Judicial Council of California, Administrative Office of the Courts	\$ 598,446	\$ 598,446
<b>TOTAL FUNDING</b>		<b>\$ 598,446</b>	<b>\$ 598,446</b>



**VICTIMS OF CRIME ACT (VOCA) FUNDED PROGRAMS**  
**Component: 20.20.451**

**Total Amount Funded = \$ 2,931,000**

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**Child Abuse Treatment Recovery Act Program**

The purpose of the Child Abuse Treatment (CHAT) Recovery Act Program is to disseminate funds to government and non-profit community based organizations to facilitate the provision of therapeutic treatment services to child victims of abuse and support services to non-offending family members to help in the child's recovery.

These seven projects were due to end September 30, 2009. The availability of continued, although reduced funding, will allow these non-profit organizations to continue providing much needed, free counseling services to child victims who otherwise would go without treatment. This funding has enabled agencies facing major funding cuts to retain qualified staff so service provision can continue uninterrupted.

**Total Funded: \$ 703,888**

**List of Recipients**

**Program Name:** Child Abuse Treatment Recovery Act Program

**Grant Period:** October 1, 2009 - September 30, 2010

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>09 VOCA Recovery Act</b>	<b>TOTAL PROJECT COST</b>
CA09011762	Family Service Agency of San Mateo County	\$ 100,555	\$ 100,555
CA09011552	Rape Trauma Services: A Center for Healing & Violence Prevention	\$ 100,555	\$ 100,555
CA09011733	Family Service Association	\$ 100,555	\$ 100,555
CA09011430	Bill Wilson Center	\$ 100,558	\$ 100,558
CA09011136	STAND! Against Domestic Violence	\$ 100,555	\$ 100,555
CA09011508	Mountain Women's Resource Center	\$ 100,555	\$ 100,555
CA09011657	Plumas Rural Services	\$ 100,555	\$ 100,555
<b>TOTAL FUNDING</b>		<b>\$ 703,888</b>	<b>\$ 703,888</b>

## Domestic Violence Assistance Recovery Act Program

This Program is designed to provide local assistance to existing domestic violence (DV) service providers throughout the state. This support is used to hire staff to develop an outreach plan to assist unserved and underserved populations gain access to the existing services for DV victims and their children.

**Total Funded: \$ 212,621**

### List of Recipients

**Program Name: Domestic Violence Assistance Recovery Act Program**

**Grant Period: July 1, 2009 – December 31, 2009**

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>09 VOCA Recovery Act</b>	<b>TOTAL PROJECT COST</b>
DR09011329	Domestic Violence & Sexual Assault Coalition, Inc.	\$ 19,360	\$ 19,360
DR09011641	Lake Family Resource Center	\$ 19,360	\$ 19,360
DR09011181	Marin Abused Women's Services	\$ 19,360	\$ 19,360
DR09011772	Morongo Basin Unity Home Incorporated	\$ 19,360	\$ 19,360
DR09011777	Mountain Crises Services, Inc.	\$ 19,360	\$ 19,360
DR09A11777	Mountain Crisis Services	\$ 19,360	\$ 19,360
DR09011508	Mountain Women's Resource Center	\$ 19,360	\$ 19,360
DR09011177	Napa Emergency Women's Services	\$ 19,360	\$ 19,360
DR09011628	Operation Care	\$ 19,360	\$ 19,360
DR09011044	Women's Crisis Support - Defensa de Mujeres	\$ 19,360	\$ 19,360
DR09011490	WomenShelter of Long Beach	\$ 19,021	\$ 19,021
<b>TOTAL FUNDING</b>		<b>\$ 212,621</b>	<b>\$ 212,621</b>

## **Rape Crisis Recovery Act Program**

The Rape Crisis Recovery Act Program funds were distributed to the 82 existing Rape Crisis Program recipients to assist in retaining employees, preventing salary decreases, preventing lay-offs or salary reductions, and to one new Rape Crisis Center to establish services in two unserved geographic areas.

This program, pursuant to California Penal Code § 13836-13837, funds rape crisis centers to provide comprehensive services to sexual assault victims as they deal with the emotional trauma resulting from the assault and as they progress through the criminal justice system.

These services vary from initial 24-hour crisis line services, accompaniment during sexual assault forensic medical examinations, in-person and group counseling, and accompaniment and support during follow-up appointments, interviews, and court proceedings. Educational programs are conducted to inform the local community about the issues of sexual assault and the rape crisis center's services. As of 2007, rape crisis centers are required to participate in local multi-disciplinary meetings to develop or enhance Sexual Assault Response Team efforts in their local service areas in order to implement a comprehensive, sensitive, coordinated system of intervention and care for sexual assault victims.

**Total Funded: \$ 696,112**

### **List of Recipients**

**Program Name:** Rape Crisis Recovery Act Program

**Grant Period:** July 1, 2009 – August 31, 2009

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>09 VOCA Recovery Act</b>	<b>TOTAL PROJECT COST</b>
RR09011195	Alliance Against Family Violence & Sexual Assault	\$ 34,998	\$ 34,998
RR09011023	Center for Community Solutions (Main)	\$ 36,908	\$ 36,908
RR09A11023	Center for Community Solutions (East)	\$ 25,230	\$ 25,230
RR09B11023	Center for Community Solutions (N.E.)	\$ 29,574	\$ 29,574
RR09011039	Community Service Programs, Inc. (North)	\$ 44,135	\$ 44,135
RR09A11039	Community Service Programs, Inc. (South)	\$ 29,943	\$ 29,943

RR09011108	Community Violence Solutions (West/Central)	\$ 40,612	\$ 40,612
RR09A11108	Community Violence Solutions (Marin)	\$ 23,883	\$ 23,883
RR09B11108	Community Violence Solutions (East)	\$ 29,857	\$ 29,857
RR09011013	Monterey Rape Crisis Center (North)	\$ 31,277	\$ 31,277
RR09A11013	Monterey Rape Crisis Center (South)	\$ 44,618	\$ 44,618
RR09011004	Peace Over Violence (Main)	\$ 45,823	\$ 45,823
RR09A11004	Peace Over Violence (San Gabriel Valley)	\$ 40,612	\$ 40,612
RR09011025	San Bernardino Sexual Assault Services (Main)	\$ 45,687	\$ 45,687
RR09A11025	San Bernardino Sexual Assault Services (East)	\$ 30,309	\$ 30,309
RR09B11025	San Bernardino Sexual Assault Services (Riverside)	\$ 23,456	\$ 23,456
RR09011253	University Corporation (Valley Trauma)	\$ 45,975	\$ 45,975
RR09A11253	University Corporation (NWLA)	\$ 24,272	\$ 24,272
RR09011024	YWCA of Silicon Valley (Central)	\$ 44,582	\$ 44,582
RR09A11024	YWCA of Silicon Valley (North)	\$ 24,361	\$ 24,361
<b>TOTAL FUNDING</b>		<b>\$ 696,112</b>	<b>\$ 696,112</b>

## **Victim Witness Assistance Center Recovery Act Program**

The Victim/Witness Program is designed to provide comprehensive services to assist victims/witnesses of all types of crime pursuant to Penal Code §13835 in each of California's 58 counties. Of the 58 Victim/Witness Assistance Centers, 45 projects are in District Attorney's Offices, eight in Probation Departments, four in community-based organizations, and one in a county office.

These services include crisis intervention; emergency assistance, resource and referral assistance, direct counseling, victim of crime claims, property return, orientation to the criminal justice system, court escort, training for criminal justice agencies, public presentations, case status/disposition, notification of family, friends, and employers; and restitution.

**Total Funded: \$ 1,115,886**

### **List of Recipients**

**Program Name: Victim Witness Assistance Center Recovery Act Program**

**Grant Period: July 1, 2009 - June 30, 2010**

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>09 VOCA Recovery Act</b>	<b>TOTAL PROJECT COST</b>
VS09010010	County of Alameda	\$ 36,318	\$ 36,318
VS09010030	County of Amador	\$ 14,527	\$ 14,527
VS09010040	County of Butte	\$ 18,159	\$ 18,159
VS09010050	County of Calaveras	\$ 14,527	\$ 14,527
VS09010070	County of Contra Costa	\$ 27,239	\$ 27,239
VS09010090	County of El Dorado	\$ 18,159	\$ 18,159
VS09010100	County of Fresno	\$ 27,239	\$ 27,239
VS09010110	County of Glenn	\$ 14,527	\$ 14,527
VS09010120	County of Humboldt	\$ 18,159	\$ 18,159
VS09010130	County of Imperial	\$ 18,159	\$ 18,159

VS09010140	County of Inyo	\$ 9,443	\$ 9,443
VS09010150	County of Kern	\$ 27,239	\$ 27,239
VS09010160	County of Kings	\$ 18,159	\$ 18,159
VS09010170	County of Lake	\$ 15,435	\$ 15,435
VS09017250	City of Los Angeles	\$ 20,429	\$ 20,429
VS09010190	County of Los Angeles	\$ 61,287	\$ 61,287
VS09010200	County of Madera	\$ 18,159	\$ 18,159
VS09010210	County of Marin	\$ 18,159	\$ 18,159
VS09010220	County of Mariposa	\$ 9,443	\$ 9,443
VS09010230	County of Mendocino	\$ 15,435	\$ 15,435
VS09010240	County of Merced	\$ 18,159	\$ 18,159
VS09010250	County of Modoc	\$ 9,443	\$ 9,443
VS09010270	County of Monterey	\$ 18,159	\$ 18,159
VS09011014	Volunteer Center of Napa County	\$ 18,159	\$ 18,159
VS09010290	County of Nevada	\$ 15,435	\$ 15,435
VS09010300	County of Orange	\$ 36,318	\$ 36,318
VS09010310	County of Placer	\$ 18,159	\$ 18,159
VS09010320	County of Plumas	\$ 14,527	\$ 14,527
VS09010330	County of Riverside	\$ 36,318	\$ 36,318
VS09010340	County of Sacramento	\$ 36,318	\$ 36,318
VS09010360	County of San Bernardino	\$ 36,318	\$ 36,318
VS09010370	County of San Diego	\$ 45,398	\$ 45,398

VS09010380	County of San Francisco	\$ 27,239	\$ 27,239
VS09010390	County of San Joaquin	\$ 27,239	\$ 27,239
VS09010400	County of San Luis Obispo	\$ 18,159	\$ 18,159
VS09010410	County of San Mateo	\$ 27,239	\$ 27,239
VS09010420	County of Santa Barbara	\$ 18,159	\$ 18,159
VS09010430	County of Santa Clara	\$ 36,318	\$ 36,318
VS09010440	County of Santa Cruz	\$ 18,159	\$ 18,159
VS09010450	County of Shasta	\$ 18,159	\$ 18,159
VS09010460	County of Sierra	\$ 8,002	\$ 8,002
VS09010470	County of Siskiyou	\$ 14,527	\$ 14,527
VS09010480	County of Solano	\$ 18,159	\$ 18,159
VS09010490	County of Sonoma	\$ 18,159	\$ 18,159
VS09010500	County of Stanislaus	\$ 18,159	\$ 18,159
VS09010510	County of Sutter	\$ 15,435	\$ 15,435
VS09010520	County of Tehama	\$ 15,435	\$ 15,435
VS09010540	County of Tulare	\$ 18,159	\$ 18,159
VS09010550	County of Tuolumne	\$ 15,435	\$ 15,435
VS09010560	County of Ventura	\$ 27,239	\$ 27,239
VS09010570	County of Yolo	\$ 18,159	\$ 18,159
VS09010580	County of Yuba	\$ 15,435	\$ 15,435
<b>TOTAL FUNDING</b>		<b>\$ 1,115,886</b>	<b>\$ 1,115,886</b>